

## Trust Fund Utilization

## CONSOLIDATED QUARTERLY I

Program or Project	Code	Location
Supplementary Feeding Program (DSWD)	416-006-006	109 selected barangays
One Town One Product (DTI)	416-027-001	Citywide
Backyard Organic Farming (DA)	416-004-002	Citywide
DA (Agricultural projects)	416-004-003	
DA (Vegetable Enhancement Program)	416-004-004	
Performance Challenge Fund (Transport Terminal)	416-016-007	Lourdes Subdivision
DEPARTMENT OF LABOR & EMPLOYMENT (Integrated Livelihood and Emergency Employment Programs (DILEEP))		
DPWH Various Projects	416-019-005	
Camdas Subd. Road		Camdas Subdivision
Bakakeng Road	x	
Bado Dangwa Road		
Domincan Hill Road		Domincan Hill
Dizon Subd. Road	x	
Lourdes Subd. Road		Lourdes Subd.
Sepic Road	x	
Morning Star Road		Morning Star Road
Queen of Apostles Road		Queen of Apostles
PAGCOR(PSC National Sports ) Sports Equipment	416-011-002	
Small Water Impounding Structure	416-023	Botanical & Bus
Rehabilitation /Expansion/Upgrading of existing Evacuation Center	416-006-013	Aurora Hill
Senior Citizens Center @ Salud Mitra	416-006-013	Bakakeng
DSWD	416-006-013	Salud Mitra
Construction of Senior Citizen Building	416-006-014	
Performance Challenge Fund	416-016-009	Loakan Apugan
Construction of Multi-Purpose Building/Evacuation Building at Loakan-Apugan		

Barangay		
Office of the Civil Defense-CAR	416-016-008	
Cash Incentive ABKDZC Best Performing City	416-005-024	
DSWD (Livelihood Programs)	416-006-015	
DA (Vegetable Enhancement Program)	416-004-004	
DSWD (National Finalist for the Highly Urbanized City Category in the 2016 Presidential Award)	416-006-016	
National Nutrition Council/United Nation Children's Fund (Crown Maintenance Award)	416-013-002	
PAGCOR (PSC Sports Fund Incentives)	416-011-003	

We hereby certify that we have reviewed the contents and

  
**ANTONIO L. TALAR**  
 City Accountant

REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES  
 3rd Quarter, CY 2018  
 CITY GOVERNMENT OF BAGUIO

Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
			% of Completion	Total Cost Incurred to Date	
8,109,000.00	September	August 2018	100.00%	8,109,000.00	
1,000,000.00	October 2018	June 2018	86.29%	862,916.80	The amount
207,692.10	November	December	66.07%	137,229.65	The amount
2,900,000.00	March 2018	December	2.72%	78,860.56	
2,500,000.00					
5,000,000.00			100.00%	4,464,441.56	
8,954,700.00					
700,000.00			100%	674,766.10	
680,000.00					
142,000.00					
530,000.00			100%	488,691.44	
290,000.00					
835,000.00			100%	808,068.00	
1,035,106.00					
600,000.00			100%	576,014.00	
443,700.00			100%	415,078.31	
250,000.00			100%	249,600.00	
1,080,000.00			100.00%	887,529.89	The amount
2,000,000.00			100.00%	2,000,000.00	
1,500,000.00			0.00%	-	The amount
2,300,000.00			100%	2,300,000.00	
500,000.00			100.00%	496,531.25	The amount
3,400,000.00					





