

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT EXPENDITURES
1st Quarter,
CITY GOVERNMENT OF DAVAO CITY

Program or Project	Code	Location	Total Cost
Supplementary Feeding Program	416-006-006	109 selected barangays	8,109,000.00
One Town One Product (DTI)	416-027-001	Citywide	1,000,000.00
Backyard Organic Farming (DA)	416-004-002	Citywide	207,692.10
Agricultural projects	416-004-003		2,900,000.00
Purchase of Disaster Equipment	416-016-006	CDRRMO	1,400,000.00
Performance Challenge Fund	416-016-007	Lourdes Subdivision	5,000,000.00
DEPARTMENT OF LABOR & EMPLOYMENT (Integrated Livelihood and			8,954,700.00
Emergency Employment Program	416-025-001		
DPWH Various Projects	416-019-005		
Camdas Subd. Road		Camdas Subdivision	700,000.00
Bakakeng Road	x		680,000.00
Bado Dangwa Road			142,000.00
Domincan Hill Road		Domincan Hill Road	530,000.00
Dizon Subd. Road	x		290,000.00
Lourdes Subd. Road		Lourdes Subd. Road	835,000.00
Sepic Road	x		1,035,106.00
Morning Star Road		Morning Star Road	600,000.00
Queen of Apostles Road		Queen of Apostles Road	443,700.00
PAGCOR(PSC National Sports	416-011-002		250,000.00
Sports Equipment			
Small Water Impounding Structure	416-023	Botanical & Busol	1,080,000.00
Rehabilitation /Expansion/Upgrade	416-006-013	Aurora Hill	2,000,000.00
of existing Evacuation Center and			
	416-006-013	Bakakeng	1,500,000.00
Senior Citizens Center @ Salud	416-006-013	Salud Mitra	2,300,000.00
DSWD			
Construction of Senior Citizens	416-006-014		500,000.00
Performance Challenge Fund	416-016-009	Loakan Apugan	3,400,000.00
Construction of Multi-Purpose			

Building/Evacuation Building at Loakan-Apugan			
Barangay			
Office of the Civil Defense-CA 416-016-008			50,000.00

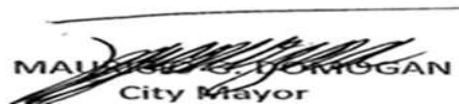
We hereby certify that we have reviewed the contents and here


ANTONIO L. TABIN
 City Accountant

NMENT PROJECTS, PROGRAMS OR ACTIVITIES
; CY 2018
NT OF BAGUIO

Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
		% of Completion	Total Cost Incurred to Date		
September 2017	August 2018	1.97%	160,000.00		
October 2014	December 2017	73.35%	733,502.80		
November 2014	December 2017	66.07%	137,229.65		
March 2016	February 2018	2.72%	78,860.56		
July 2015	September 2017	77.25%	1,081,521.00		
		44.28%	2,214,066.85		
		100%	674,766.10		
		100%	488,691.44		
		100%	808,068.00		
		100%	576,014.00		
		100%	415,078.31		
		100%	249,600.00		
		100%	887,529.89		
		100.00%	2,000,000.00		
		0.00%	-		
		100%	2,300,000.00		

I hereby attest to the veracity and correctness of the data or information contained in this document.


MALCOLM G. TOMOGAN
City Mayor