

**MANPOWER COMPLEMENT**

Republic of the Philippines

Budget Year **2018**

1st Quarter

Province, City or Municipality: **Baguio City**

| Nature of Appointment or Employment | Number      | Compensation and Other Benefits |                         | Total                 |
|-------------------------------------|-------------|---------------------------------|-------------------------|-----------------------|
|                                     |             | Salaries and Wages              | Other Monetary Benefits |                       |
| I. *Permanent                       | 1,227       | 83,773,142.95                   | 51,525,241.92           | 135,298,384.87        |
| II. Casual                          | 250         | 11,189,121.19                   | 3,533,068.95            | 14,722,190.14         |
| III. Job Order                      | 583         | 15,056,999.33                   | 0.00                    | 15,056,999.33         |
| <b>Grand Total</b>                  | <b>2060</b> | <b>110,019,263.47</b>           | <b>55,058,310.87</b>    | <b>165,077,574.34</b> |

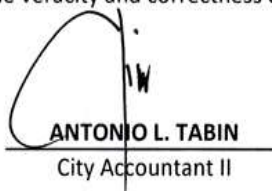
\*Note: 1. The total number of plantilla positions for CY 2017 is 1,526. The total number of filled plantilla positions for the 1st qtr. of CY 2018 is 1,227.

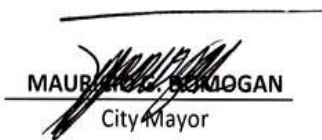
2. Other Monetary Benefits includes: PERA, RATA, HAZARD, MAGNA CARTA, OVERTIME, CNA, CLOTHING ,LOYALTY.

\* Permanent (Includes: Co-terminus, Elective Officials)

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**AUGUSTIN P. LABAN**  
 City Human Resource Management Officer

  
**ANTONIO L. TABIN**  
 City Accountant II

  
**MAUREEN S. BOLOGAN**  
 City Mayor

**Notes:**

1. Contractual personnel are those employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: PRESIDENTIAL DECREE No. 807 October 6, 1975)

2. Contract of Service/Job Orders are employees whose service rendered are not considered governments services and do not enjoy the benefits enjoyed by government employees. The job order covers piece work or intermittent job of short duration not exceeding six months on a daily basis. (Source: Omnibus Rules Implementing Book V of E.O. No, 292 and Other Pertinent Civil Service Laws)