

**ANNUAL PROCUREMENT PLAN FOR 2019  
For Common-Use Supplies and Equipment**

**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

1. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
2. APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps-philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.
3. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
4. The accomplished HARD COPY of the APP-CSE shall be submitted in the following manner:
  - a. DBM Central Office- for entities in the Central Office
  - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs

The accomplished SOFT COPY of the APP-CSE shall be submitted to the following email addresses:

  - a. app.nga.ps@gmail.com- For central and regional offices of all national government agencies
  - b. app.suc.ps@gmail.com- For main and other campuses of all state universities and colleges
  - c. app.gocc.ps@gmail.com- For all central and regional offices of government owned and controlled corporations
  - d. app.deped.ps@gmail.com- For primary and secondary schools
  - e. app.lgu.ps@gmail.com - For Local government units
5. Consistent with Circular Letter No.2017-12 dated October 19, 2017, the APP for FY 2019 must be submitted on or before November 30, 2018.
6. Rename your APP file in the following format: APP 2019 - Name of Agency- Region (e.g. APP 2019 -PS- Central Office).
7. For further assistance/clarification, agencies may call the Sales Division of the Procurement Service at telephone nos. (02)561-6094 or (02)689-7750 loc. 4021.

**Department/Bureau/Office:** City Government of Baguio  
**Region:** Cordillera Administrative Region (CAR)  
**Address:** LGU-Baguio City, City Hall Baguio City  
**Fund Source:** General Fund

**Contact Person:**  
**Position:**  
**Email:**  
**Telephone / Mobile Nos:**

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY	
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT		
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORE</b>																								
<b>5-02-02-010 Training Expenses</b>																								
1	<b>Cartolina</b> , Assorted colors, 572mm x 724mm, 120gsm, 20 pieces per pack	bundle	7	0	0	7	511.00	50	0	0	50	3,650.00	5	0	0	5	365.00	0	0	0	0	0.00	62	
2	<b>Notebook</b> , Notebook, Stenographer, spiral, 40 leaves	piece	0	312	0	312	4,056.00	95	30	0	125	1,625.00	0	0	0	0	0.00	0	0	0	0	0.00	437	
3	<b>Notepad</b> , 3x4, stick on, 75x100mm, 100sheets/cube	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
4	<b>Paper</b> , Multicopy, 80gsm, size: 216mm x 330mm (Legal)	ream	10	0	0	10	1,940.00	0	0	0	0	0.00	10	0	0	10	1,940.00	0	0	0	0	0.00	20	
5	<b>Paper</b> , Multicopy, 80gsm, size: 210mm x 297mm (A4)	ream	10	0	0	10	1,730.00	0	0	0	0	0.00	5	0	0	5	865.00	0	0	0	0	0.00	15	
<b>5-02-03-010 Office Supplies Expenses</b>																								
1	<b>Archive Box</b> , files folio, no clip, blue, flip open lid easy access, can be used with the large backing board, 370mm(L)x260mm(W)x110mm(D), material: blue, shape: case	piece	0	0	0	0	0.00	0	0	10	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	
2	<b>Archive Box</b> , files A4, material: PP, size: A4 31.5x23.7x5.5cm, shape:case, color: yellow, red	piece	0	0	0	0	0.00	0	0	15	15	5,250.00	0	0	0	0	0.00	0	0	0	0	0.00	15	
3	<b>Banner</b> , City of Baguio banner, Size: 3 ft x 6 ft, Color: White with logo, Cloth: Satin double sided	piece	0	0	0	0	0.00	0	0	1	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	
4	<b>Battery</b> , size AA, alkaline, 2pcs/packet	pack	129	21	36	186	5,208.00	52	0	2	54	1,512.00	90	15	2	107	2,996.00	42	0	0	42	1,176.00	389	
5	<b>Battery</b> , size AAA, alkaline, 2pcs/packet	pack	73	21	8	102	2,244.00	24	0	4	28	616.00	62	15	6	83	1,826.00	14	0	0	14	308.00	227	
6	<b>Cartolina</b> , moroco, white	ream	2	0	0	2	4,000.00	1	0	0	1	2,000.00	2	0	0	2	4,000.00	1	0	0	1	2,000.00	6	
7	<b>Certificate Holder</b> , Letter size 8.5 inches x 11 inches	piece	34	0	0	34	1,292.00	128	0	0	128	4,864.00	100	0	0	100	3,800.00	0	0	0	0	0.00	262	
8	<b>Certificate Holder</b> , 8.5 inches x 13 inches, black	piece	229	0	0	229	9,618.00	175	0	0	175	7,350.00	250	21	0	271	11,382.00	0	0	0	0	0.00	675	

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY		
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			
9	Drum Cartridge, DC V3373 Drum Cartridge (KCMY)	piece	4	0	0	4	48,000.00	0	0	0	0	0.00	4	0	0	4	48,000.00	0	0	0	0	0.00	8		
10	Finger Print Ink, Finger Print Ink, Tube, Black	tube	1	12	0	13	44,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13		
11	Ink, Epson 003, black, 65 ml	bottle	40	260	0	300	97,500.00	5	0	0	5	1,625.00	35	0	0	35	11,375.00	5	0	0	5	1,625.00	345		
12	Ink, Epson 003, Cyan, 65 ml	bottle	33	256	0	289	104,907.00	3	0	0	3	1,089.00	9	0	0	9	3,267.00	3	0	0	3	1,089.00	304		
13	Ink, Epson 003, Magenta, 65 ml	bottle	33	256	0	289	104,907.00	3	0	0	3	1,089.00	9	0	0	9	3,267.00	3	0	0	3	1,089.00	304		
14	Ink, Epson 003, Yellow, 65 ml	bottle	33	256	0	289	104,907.00	3	0	0	3	1,089.00	9	0	0	9	3,267.00	3	0	0	3	1,089.00	304		
15	Ink, EPSON C13T664200 (T6642), Cyan	bottle	15	15	0	30	9,780.00	120	0	0	120	39,120.00	15	1	2	18	5,868.00	0	0	0	0	0.00	168		
16	Ink, EPSON C13T664400 (T6644), Yellow	bottle	15	15	0	30	9,780.00	140	0	0	140	45,640.00	15	1	2	18	5,868.00	0	0	0	0	0.00	188		
17	Ink, EPSON C13T664300 (T6643), Magenta	bottle	67	15	0	82	26,732.00	120	0	0	120	39,120.00	52	1	2	55	17,930.00	0	0	0	0	0.00	257		
18	Ink, EPSON C13T664100 (T6641), Black	bottle	20	15	0	35	10,675.00	120	0	0	120	36,600.00	20	2	2	24	7,320.00	0	0	0	0	0.00	179		
19	Ink, for Canon, 790 black, 135mL	bottle	0	0	0	0	0.00	20	0	0	20	6,800.00	0	0	0	0	0.00	0	0	0	0	0.00	20		
20	Ink, for Canon, 790 cyan, 70mL	bottle	0	0	0	0	0.00	20	0	0	20	6,800.00	0	0	0	0	0.00	0	0	0	0	0.00	20		
21	Ink, for Canon, 790 magenta, 70mL	bottle	0	0	0	0	0.00	20	0	0	20	6,800.00	0	0	0	0	0.00	0	0	0	0	0.00	20		
22	Ink, for Canon, 790 yellow, 70mL	bottle	0	0	0	0	0.00	20	0	0	20	6,800.00	0	0	0	0	0.00	0	0	0	0	0.00	20		
23	LH Cover Latch Assembly, for Fuji Xerox DC VI C3370	piece	0	2	0	2	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2		
24	Notepad, 3x3, stick on, 76mmx76mm, 100sheets/cube	pad	0	75	0	75	3,600.00	0	0	0	0	0.00	0	75	0	75	3,600.00	0	0	0	0	0.00	150		
25	Office Banner, 3ft x 5 ft, Color: Green & White, With City of Baguio logo, Cloth: Satin, double sided	piece	1	3	0	4	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4		
26	Rubber Band, thickness (#16), 50grams/box	box	83	35	0	118	3,304.00	0	0	0	0	0.00	75	15	0	90	2,520.00	0	0	0	0	0.00	208		
27	Ruled Pad, White 20 pads	pad	27	60	10	97	5,529.00	10	0	0	10	570.00	5	70	0	75	4,275.00	0	0	0	0	0.00	182		
28	Sign Pen, Hi-Techpoint V7	piece	0	0	6	6	372.00	0	0	0	0	0.00	27	0	0	27	1,674.00	0	0	0	0	0.00	33		
29	Special Paper, 8.5 inches x 13 inches, 200 gsm, for Certificates, Pale Cream, 10 sheets per pack	pack	395	40	30	465	13,950.00	135	0	30	165	4,950.00	374	0	30	404	12,120.00	20	0	0	20	600.00	1,054		
30	Thermal Paper, Wwidth: 57mm, Diameter: 50mm, Basis Wt.: 55gsm	roll	1,000	0	0	1,000	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000		
31	Toner, For Fuji Xerox Docucenter VI C2271 Cyan	bottle	0	3	0	3	36,000.00	10	0	0	10	120,000.00	0	2	0	2	24,000.00	0	0	0	0	0.00	15		
32	Toner, For Fuji Xerox Docucenter VI C2271 Black	bottle	6	5	0	11	83,600.00	12	0	0	12	91,200.00	6	2	0	8	60,800.00	0	0	0	0	0.00	31		
33	Toner, For Fuji Xerox Docucenter VI C2271 Magenta	bottle	3	0	0	3	36,000.00	10	0	0	10	120,000.00	0	2	0	2	24,000.00	0	0	0	0	0.00	15		
34	Toner, For Fuji Xerox Docucenter VI C2271 Yellow	bottle	5	0	0	5	60,000.00	12	0	0	12	144,000.00	2	2	0	4	48,000.00	2	0	0	2	24,000.00	23		
35	Toner, HP Laser Jet P1005/1006, Black	piece	6	0	0	6	18,000.00	0	0	0	0	0.00	6	0	0	6	18,000.00	0	0	0	0	0.00	12		
36	Waste Toner Bottle, DC V3373 Waste Toner Bottle	piece	2	11	0	13	31,200.00	0	0	0	0	0.00	2	2	0	4	9,600.00	0	0	0	0	0.00	17		
<b>5-02-03-990 Other Supplies and Materials Expenses</b>																									
1	Abrasive Paper, wood, #240	piece	10	0	0	10	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10		
2	Adjustable Boom Microphone Stand, Adjustable Boom Microphone Stand	piece	0	2	0	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2		
3	Alcohol, ethyl, 68%-70%, scented, 500ml (-.5ml)	bottle	44	20	0	64	2,816.00	0	0	0	0	0.00	44	0	0	44	1,936.00	0	0	0	0	0.00	108		
4	Allen Key, Material: Chrome Vadium Steel Sizes:1.5mm,2mm,2.5mm,3mm,4mm,5mm,6mm,8mm,10mm	set	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1		

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
5	Base Plates, 14 inches to 15 inches diameter, plain white porcelain set by 6 pcs.	set	10	0	0	10	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
6	Battery for Camera, for Nikon camera, EN-EL14a, 7.2V, 1230mAh, 8.9wh	piece	0	2	0	2	4,186.00	4	0	0	4	8,372.00	0	0	0	0	0.00	0	0	0	0	0.00	6
7	Cable Ties, 100mm x 3mm, 100pcs per box	pack	9	0	0	9	1,350.00	0	0	0	0	0.00	2	0	0	2	300.00	0	0	0	0	0.00	11
8	Cable Ties, 5mm x 8in, 100pcs per box	pack	5	0	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
9	Cable Ties, 8mm x 12in, 100pcs per box	pack	3	0	0	3	750.00	0	0	0	0	0.00	1	0	0	1	250.00	0	0	0	0	0.00	4
10	Chair, monoblock, with backrest, without armrest	piece	100	200	0	300	122,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300
11	Charger with rechargeable batteries, LED-4 Smart Battery charger AC100-240V DC 4.2V 3.7 V US plug Plastic Black 185 g 140mmx85mmx35mm for batteries CR123 chargeable batteries or 18650 rechargeable batteries	set	0	0	30	30	45,000.00	0	20	0	20	30,000.00	0	0	10	10	15,000.00	0	0	0	0	0.00	60
12	Coffee, Benguet ground, 500g	pack	150	0	0	150	46,500.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	31,000.00	250
13	Creamer, Non-Dairy, 500g	pack	300	0	0	300	28,800.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	19,200.00	500
14	Diaper, For Adult, Thick, Free size, 10pcs/pack	pack	40	0	0	40	8,000.00	0	0	0	0	0.00	40	0	0	40	8,000.00	0	0	0	0	0.00	80
15	Disinfectant Spray, aerosol type, 400-550 grams	can	202	124	34	360	44,280.00	58	45	0	103	12,669.00	214	20	4	238	29,274.00	65	5	0	70	8,610.00	771
16	Eco-bag, material: non-woven, size: 14x15x6, printed with Bagoio City logo	piece	1,200	0	0	1,200	26,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,200
17	External Hard Drive, quality: 1TB, 2.5 in HDD, USB 3.0, 1 unit in individual box	unit	1	0	0	1	2,715.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
18	Facetowel, cotton, small, 10inchx10inch	piece	130	244	100	474	7,110.00	100	100	100	300	4,500.00	100	100	100	300	4,500.00	100	100	100	300	4,500.00	1,374
19	Flag, City of Bagoio, Size: 3 ft x 5 ft, Color: White, With City of Bagoio logo, Cloth: Satin	piece	0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2
20	Flag, Philippine Flag, 5 ft x 10 ft, Flag cloth	piece	0	0	0	0	0.00	110	0	0	110	99,000.00	0	0	0	0	0.00	0	0	0	0	0.00	110
21	Flash Drive, USB version 2.0/3.0 port compatible, Plug-n-play, With light indicator, With memory chip/board firmly embedded in durable casing, With built-in USB interface cover (e.g. Swivel, Slide/Retractable type), With carrying strap (neck/wrist), ISO 9001:2008 Certified, Product warranty: one (1) year, Brand shall be engraved/embossed/printed on the item. Printing shall not be easily removed when scratched.	piece	39	90	50	179	49,583.00	10	0	25	35	9,695.00	0	70	10	80	22,160.00	0	0	0	0	0.00	294
22	Football ball, Size 5	piece	0	0	6	6	21,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
23	Futsal Ball, Size 3	piece	0	0	6	6	10,890.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
24	Grinding Disc, 4 inches	piece	30	0	0	30	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30
25	Laminating Film, legal size, 250 microns, 100pcs per pack	pack	3	8	0	11	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11
26	Notepad, 3x4, stick on, 76mmx100mm, 100 sheets/cube	piece	0	125	15	140	8,400.00	0	0	15	15	900.00	25	100	0	125	7,500.00	0	0	0	0	0.00	280
27	Paint, Red Oxide paint	gallon	4	0	2	6	4,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
28	Passport Wallet, ethnic cloth cover, 5.5in x 3.75in	piece	50	0	0	50	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50
29	Plaque, Plaque of Appreciation, hanging and standy plaque, wood: 1x10x8 inches in dimension, leaf design made of resin, (with hard box)	piece	39	0	0	39	136,500.00	0	8	167	175	612,500.00	56	0	0	56	196,000.00	8	0	2	10	35,000.00	280
30	RJ 45, connector, 100 pcs per box	box	5	1	0	6	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
31	Soap, bath soap, 30g	piece	100	162	100	362	5,430.00	150	100	100	350	5,250.00	162	100	100	362	5,430.00	150	100	100	350	5,250.00	1,424

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
32	Stamp, Rubber,5 lines	piece	0	0	0	0	0.00	3	0	0	3	2,193.00	0	0	0	0	0.00	0	0	0	0	0.00	3
33	Stamp, Rubber, 7 lines	piece	0	0	0	0	0.00	2	0	0	2	2,344.00	0	0	0	0	0.00	0	0	0	0	0.00	2
34	Storage Box, 45 liter with wheels and folding lids, 60cm x 40cm x 25cm	piece	10	0	0	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
35	Sugar, Brown, 1kg	pack	350	0	0	350	15,750.00	0	0	0	0	0.00	0	0	0	0	0.00	150	0	0	150	6,750.00	500
36	Surge Protector Outlet, 3-4 outlets Maximum Spike Current: 6500 Amps	unit	5	0	2	7	4,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7
37	Trash Bag, "biodegradable", black, XL 15inx15inx37in, 10pcs/roll	roll	1,010	210	100	1,320	59,400.00	515	70	50	635	28,575.00	915	70	120	1,105	49,725.00	470	10	0	480	21,600.00	3,540
38	Trash Bag, black, 940mm x 1016mm	roll	299	740	130	1,169	157,815.00	232	85	0	317	42,795.00	389	100	0	489	66,015.00	257	0	0	257	34,695.00	2,232
39	VGA Cable, 10m, male to male 15 Pin Extension Cord Cable For PC Laptop Monitor	piece	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
40	Volleyball Ball, MVA 300	piece	0	4	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
41	Weighing Scale, minimum 500g, maximum 10kg e=50g, with flat plate	unit	1	0	0	1	1,375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
42	Wireless Router, LAN Ports: 4 10/100Mbps, WAN PORT: 1 10/100Mbps	unit	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
43	Wreath, Small size, assorted flowers	piece	0	0	2	2	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
<b>5-02-13-050 Repairs and Maintenance - Machinery and Equipment</b>																							
1	Drum Cartridge, Develop iNeo 283, DR 411, (A2A1W3H) (A2A113H), no color	cartridge	3	0	0	3	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
<b>1-07-05-020 Office Equipment</b>																							
1	Paper Shredder, Strip-cut or cross-cut; Receptacle Volume: Twenty (20) liters (min) capacity, see through, translucent or opaque paper bin; Sheet Capacity: Ten (10) sheets (max) using 70 gsm paper; or Eight (8) sheets (max) using 80gsm paper; Intake Throat Width: 4mm (max); Cutting speed: 50 mm/ sec; Can also shred paper clips, staples, credit cards and compact discs(CDs); Electric motor: 150 watts (min); Continuous Run time: Ten (10) minutes (min); Automatic start/stop control; Mobility: with ball casters; With Operating Manual in English; Brand shall be engraved/ embossed/ printed on the item; warranty: One (1) year on oarts and service, Three (3) years on cutter blades	unit	5	0	0	5	28,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
2	Paper Trimmer/ Cutting Machine, Table top; Guillotine type cutting machine; Paper Capacity: 20-25 sheets of multi-purpose paper; Paper size: B4 (max); Base Size: Approx: 400 x 300mm; Paper Length Ruler Size: 33cm (min); Paper width Ruler Scale: 30cm (min); Ruler Scale: Centimeter; Base Paper size Markings: B7, B6, A5, B5, A4, B4; with guillotine arm tension/ safety bolt; Includes securable sliding paper size marker; Made of high quality hardened stainless steel knife; With stationary blade guard; with operating manual/ instructions; warranty: one (1) year on parts and services	unit	0	2	0	2	18,596.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
<b>1-07-05-030 Information and Communication Technology Equipment</b>																							
1	Digital Voice Recorder, memory: 4GB (expandable), 1 unit in individual box	unit	5	0	0	5	32,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																			TOTAL QUANTITY			
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4		Q4 AMOUNT		
2	<b>Dot Matrix 9-Pin Printer</b> , PRINTING Printing Method: Impact Dot Matrix Control Panel: 4 switches and 5 LEDs Print Direction: Bi-direction with logic seeking Number of pins in head: 9-pins Control Code: ESC/P2 and IBM PPD5 emulation PRINT SPEED High Speed Draft: (10 / 12 / 15 cpi): 347 / 357 / 390 cps (Condensed, 17 / 20 cpi): 383 / 298 cps Draft: (10 / 12 / 15 cpi): 260 / 312 / 223 cps (Condensed, 17 / 20 cpi): 222 / 260 cps (Emphasized, 10 cpi): 130 cps. NLQ: (10 / 12 / 15 / 17 / 20 cpi): 65 / 78 / 55 / 47 / 56 cps. PRINT HEAD LIFE Approx: 400 million strokes/wire Mean Print Volume between Failure: 20 million lines (except print head)	unit	9	0	0	9	117,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9		
3	<b>Projector</b> , Document Camera; with DVI port; 3.2 megapixel; display documents; 3D objects; PC presentation and microscopic images on large LCD/DLP; plug and play,no software drivers required; IR remote control access to all function; four (4) reference points demarcate viewing area; 16 x (1,600%) consecutive zoom; PC and Doc Cam video switcher, Advance Auto Exposure; DVI port for high end LCD projector; XGA signal output with Flicker Filter Mode; XGA Signal: 786,432 pixels; graphic text enhancement; color black and white balance and negative effects; Auto/Manual white balance exposure; Support image mirroring and 180degree rotation function; Built-in touch button control panel; stretchable mechanical arm; Support microscope connection with optional lens adaptor; Time for controlling the pace of the presentation; Includes VGA cable; with operating manual; brand shall be engraved/ embossed/ printed on the item; Warranty: One (1) year on parts and services	unit	4	0	0	4	126,984.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	4	
<b>1-07-07-010 Furniture and Fixtures</b>																									
1	<b>Electric Fan</b> , Stand type; Blade: Plastic; Blade size: 380mm (min); Grill: Metal; Speed Control: Three (3) speed setting, manufacturer's standard; Head Adjustment and Oscillation Control: Manufacturer's standard; Base: Manufacturer's standard; Motor: Fully enclosed; 220-240volts; with operating manual; brand shall be engraved/ embossed/ printed on the item	unit	8	0	0	8	6,856.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8		
2	<b>Electric Fan</b> , Wall type; Blade: Plastic; Blade Size: 380mm (min.); Grill: Metal; Speed Control: Three (3) speed setting, manufacturer's standard; Head Adjustment and Oscillation Control: Manufacturer's standard; with mounting base and screw; Motor: Fully enclosed; 220-240 volts; with operating manual; brand shall be engraved/ embossed/ printed on the item	unit	1	0	2	3	2,313.00	1	0	0	1	771.00	0	0	0	0	0.00	0	0	0	0	0.00	4		
<b>TOTAL</b>						<b>10,761</b>	<b>2,184,101.00</b>				<b>3,472</b>	<b>1,566,023.00</b>				<b>4,313</b>	<b>748,015.00</b>				<b>2,010</b>	<b>199,581.00</b>	<b>20,556</b>		
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																									
<b>5-02-02-010 Training Expenses</b>																									
1	<b>Ammunition</b> , Caliber 45, Full metal jacket, 230 GR	cartridge	0	0	500	500	15,500.00	0	500	0	500	15,500.00	500	500	0	1,000	31,000.00	0	0	0	0	0.00	2,000		
2	<b>Ammunition</b> , Caliber 5.56, full metal jacket, 55 GR	cartridge	0	15,000	1,000	16,000	560,000.00	0	1,300	0	1,300	45,500.00	0	1,000	0	1,000	35,000.00	0	0	0	0	0.00	18,300		
3	<b>Ammunition</b> , 12 gauge shotgun #9 Bird shot	piece	0	1,000	0	1,000	30,000.00	0	500	0	500	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1,500		
4	<b>Ammunition</b> , Caliber 9mm, Full Metal Jacket, 124 GR	cartridge	0	15,000	2,400	17,400	522,000.00	0	3,500	0	3,500	105,000.00	10,000	2,400	0	12,400	372,000.00	0	0	0	0	0.00	33,300		
5	<b>Ammunition</b> , Caliber 7.62, full metal jacket, 150 GR	cartridge	0	1,000	0	1,000	95,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000		
6	<b>Ammunition</b> , Caliber 40, Full metal jacket, 115 GR	cartridge	0	0	0	0	0.00	0	0	0	0	0.00	500	0	0	500	15,500.00	0	0	0	0	0.00	500		
7	<b>Bandage Cloth</b> , Triangular, White, 59 inches x 42 inches x 42 inches	piece	0	0	15	15	1,305.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15		
8	<b>Board Paper</b> , colored, A4 size, for certificate, 90gsm	pack	0	22	0	22	1,826.00	105	6	0	111	9,213.00	0	0	0	0	0.00	0	0	0	0	0.00	133		

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
9	Bulb, 10 watts, LED	piece	5	0	0	5	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
10	Certificate holder, A4 certificate holder	piece	80	18	0	98	4,704.00	15	0	0	15	720.00	48	0	0	48	2,304.00	0	0	0	0	0.00	161
11	Crepe Tape, brown, 24mm x 50m, used for target board	roll	0	50	0	50	8,250.00	0	0	0	0	0.00	10	0	0	10	1,650.00	0	0	0	0	0.00	60
12	Envelope, Expanding, Kraft Board, For Legal size documents, 100 pcs per box	box	10	0	0	10	8,940.00	0	0	0	0	0.00	4	0	0	4	3,576.00	0	0	0	0	0.00	14
13	Envelope, Documentary, for A4 size document, 500 pieces per box	box	0	1	0	1	408.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
14	Eraser, White Board, 45 cm x 60 cm	piece	5	0	0	5	85.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
15	Fire Extinguisher, Refill for red tank, Dry Chemical,10 lbs	tank	0	0	25	25	21,350.00	0	0	0	0	0.00	0	0	10	10	8,540.00	0	0	0	0	0.00	35
16	Folder, Legal size, white color, 100 pieces per box	box	1	0	0	1	495.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
17	ID Holder, clear plastic badge pocket, with clip, 2-1/2x 4	piece	900	0	0	900	11,700.00	0	0	0	0	0.00	500	0	0	500	6,500.00	0	0	0	0	0.00	1,400
18	Manila Paper, 10 sheets per pack	pack	10	0	0	10	440.00	51	0	0	51	2,244.00	10	0	0	10	440.00	0	0	0	0	0.00	71
19	Manila Rope, Esterpro 12mm diameter 220m	spool	0	0	2	2	17,000.00	1	0	0	1	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3
20	Marker, Whiteboard, black	piece	5	0	0	5	230.00	20	0	0	20	920.00	0	0	10	10	460.00	0	0	0	0	0.00	35
21	Marker, Permanent, chisel type, black	piece	60	0	0	60	2,880.00	0	0	0	0	0.00	60	0	0	60	2,880.00	0	0	0	0	0.00	120
22	Marker, Permanent, chisel type, blue	piece	60	0	0	60	2,880.00	0	0	0	0	0.00	60	0	0	60	2,880.00	0	0	0	0	0.00	120
23	Marker, White Board, Bullet Tip, Blue	piece	60	0	0	60	3,900.00	0	0	0	0	0.00	60	0	0	60	3,900.00	0	0	0	0	0.00	120
24	Marker, White Board, Bullet Tip, Black	piece	60	0	0	60	3,900.00	0	5	0	5	325.00	60	0	0	60	3,900.00	0	0	0	0	0.00	125
25	Notebook, Composition, spiral, 40's	piece	128	0	0	128	1,664.00	500	0	0	500	6,500.00	0	0	0	0	0.00	50	0	0	50	650.00	678
26	Paper, Pad Paper, Long, White, 80 sheets per pad	pad	25	0	0	25	525.00	0	0	0	0	0.00	25	0	0	25	525.00	0	0	0	0	0.00	50
27	Paper, Pad Paper, Long, Yellow, 80 sheets per pad	pad	25	0	0	25	1,575.00	0	0	0	0	0.00	25	0	0	25	1,575.00	0	0	0	0	0.00	50
28	Pen, Ballpoint, black	piece	1,128	696	0	1,824	27,360.00	595	85	0	680	10,200.00	400	0	0	400	6,000.00	50	0	0	50	750.00	2,954
29	Pen, Ballpoint, blue	piece	50	0	0	50	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50
30	Pencil, Lead, with eraser, #2	piece	300	100	0	400	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400
31	Receptacle, 4 in.	piece	4	0	0	4	288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
32	Soap Dishwashing, Liquid, 500ml	bottle	6	0	0	6	480.00	0	0	0	0	0.00	6	0	0	6	480.00	0	0	0	0	0.00	12
33	Special Paper, 8.5x11inch, 120gsm, for certificates, cream, pack of 10	packet	15	0	0	15	555.00	0	0	0	0	0.00	15	0	0	15	555.00	0	0	0	0	0.00	30
34	Special Paper, 8.5 inches x 13 inches, 200 gsm, for Certificates, Pale Cream, 10 sheets per pack.	pack	85	0	0	85	2,550.00	40	0	0	40	1,200.00	85	0	0	85	2,550.00	0	0	0	0	0.00	210
35	Stationery, Office, specialty paper, yellow, short (8.5 x 11 inches)	ream	1	1	0	2	674.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
36	Target Board, Target board, classic	piece	0	3,000	40	3,040	66,880.00	0	50	0	50	1,100.00	100	40	0	140	3,080.00	0	0	0	0	0.00	3,230
37	Target Patch, 2 diameter, selfadhesive	roll	0	0	1	1	1,650.00	0	0	0	0	0.00	0	1	0	1	1,650.00	0	0	0	0	0.00	2
38	Tarpaulin, 4x8size, colored	piece	0	0	0	0	0.00	0	2	0	2	1,290.00	0	0	0	0	0.00	0	0	0	0	0.00	2
39	Tarpaulin, 10x8size, colored	piece	1	0	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,200.00	2
40	Token, native woven products	unit	0	0	1	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	3,000.00	3
41	Token, wood crafts/ carvings	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	4,500.00	3	0	0	3	4,500.00	6

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
42	Trash Bag, biodegradable, black, XL 15inx15inx37in, 10pcs/roll	lot	0	60	0	60	3,240.00	0	55	0	55	2,970.00	0	50	0	50	2,700.00	50	0	0	50	2,700.00	215
<b>5-02-03-010 Office Supplies Expenses</b>																							
1	acetate, A4 size 210mm x 297mm, 200mic, 100 pcs/pack	pack	2	0	1	3	2,220.00	5	0	1	6	4,440.00	2	0	2	4	2,960.00	5	0	0	5	3,700.00	18
2	Adding Machine tape, for adding machine, 57mm, 4rolls per pack	pack	69	0	0	69	3,795.00	45	0	0	45	2,475.00	63	0	0	63	3,465.00	45	0	0	45	2,475.00	222
3	Binder Folder, A4, 3-ring, D-type, A4, 64mm(2.5), with insert clear-view pocket on front, back and spine for label	piece	2	26	5	33	6,171.00	0	0	5	5	935.00	0	25	0	25	4,675.00	0	0	0	0	0.00	63
4	Binder Ring, plastic, 12.7mm x 1.12m (1/2x44)	pack	3	4	0	7	371.00	6	0	0	6	318.00	1	0	0	1	53.00	6	0	0	6	318.00	20
5	Binder Ring, plastic, 19mm x 1.12m (3/4x44)	pack	2	10	0	12	1,212.00	6	0	5	11	1,111.00	1	0	0	1	101.00	6	0	0	6	606.00	30
6	Binder Ring, plastic, 25mm x 1.12m (1x44)	pack	3	10	0	13	1,482.00	6	0	5	11	1,254.00	1	0	0	1	114.00	6	0	0	6	684.00	31
7	Binder Ring, plastic, 50mm x 1.12m (2x 44)	pack	5	0	0	5	1,025.00	6	0	0	6	1,230.00	1	0	0	1	205.00	6	0	0	6	1,230.00	18
8	Binder Screw Post, Aluminum, size 3	piece	710	150	50	910	9,100.00	100	0	0	100	1,000.00	50	0	0	50	500.00	0	0	0	0	0.00	1,060
9	Binder Screw Post, Aluminum, size 2	piece	210	200	50	460	4,140.00	40	0	0	40	360.00	140	0	0	140	1,260.00	0	0	0	0	0.00	640
10	Book Blotter, Police Blotter 300pp	piece	0	25	0	25	42,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25
11	Book Cloth, 50 yards, maroon	roll	0	2	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
12	Book ends, Heavy duty metal book ends 135 x 205	pair	13	0	0	13	2,405.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13
13	Calculator, Compact, width:100mm-130mm; LCD Display; Capacity: 12 digits; Two-way power source (solar and cell)	unit	56	3	0	59	8,024.00	7	0	0	7	952.00	0	0	0	0	0.00	2	0	0	2	272.00	68
14	Calculator, Scientific, 1 unit in individual box	piece	9	2	1	12	9,576.00	0	0	1	1	798.00	0	0	0	0	0.00	0	0	0	0	0.00	13
15	Calculator, Electronic, 12 digits, tilt display, lcd screen	piece	24	5	1	30	16,290.00	0	0	1	1	543.00	5	0	0	5	2,715.00	0	0	0	0	0.00	36
16	Carbon Film, PE, black, size 216mm x 330mm, 100 sheets per box	box	29	3	1	33	6,963.00	1	0	0	1	211.00	28	0	0	28	5,908.00	0	0	0	0	0.00	62
17	Card Finger Print, PNPL Form nr 452:038 revised 27 july 2010	piece	0	5,000	0	5,000	125,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5,000
18	Cartolina, Assorted colors, 572mm x 724mm, 120gsm, 20 pieces per pack	bundle	160	12	10	182	15,288.00	38	5	0	43	3,612.00	114	0	0	114	9,576.00	12	0	0	12	1,008.00	351
19	Cartolina, white, 572mm x 724mm, 120 gsm 20sheets/pack	bundle	64	0	0	64	5,056.00	10	0	0	10	790.00	20	0	0	20	1,580.00	10	0	0	10	790.00	104
20	Chalk, White enamel, 100 pieces per box	box	1	0	4	5	150.00	1	0	0	1	30.00	1	3	0	4	120.00	1	0	0	1	30.00	11
21	Clear Book, plastic, refillable, legal size, thickness: 0.5mm (min), transparent plastic pockets, number of pockets: 20, assorted color	piece	60	0	5	65	2,795.00	0	0	12	12	516.00	30	0	0	30	1,290.00	0	0	0	0	0.00	107
22	Clear book, plastic, refillable, A4 size, thickness: 0.04mm (min), transparent plastic pockets, number of pockets: 20, assorted color	pack	62	0	5	67	2,680.00	0	0	5	5	200.00	52	0	0	52	2,080.00	0	0	0	0	0.00	124
23	Clip, Backfold, 25mm, 12 pieces per box	box	184	36	75	295	4,720.00	16	0	25	41	656.00	102	30	0	132	2,112.00	14	0	0	14	224.00	482
24	Clip, Backfold, 50mm, 12 pieces per box	box	183	45	125	353	16,944.00	18	0	25	43	2,064.00	76	39	0	115	5,520.00	14	0	0	14	672.00	525
25	Clip, silver, bulldog, 3 inches (73mm)	piece	139	15	5	159	2,226.00	22	0	10	32	448.00	44	15	10	69	966.00	12	0	0	12	168.00	272
26	Clip Board, Hard Plastic, Thin, Transparent, Legal (8.5 x 13)	piece	75	5	0	80	6,160.00	14	0	1	15	1,155.00	15	0	0	15	1,155.00	10	0	0	10	770.00	120
27	Clip Board, Hard Plastic, Thin, Transparent, A4	piece	63	0	0	63	4,725.00	10	0	0	10	750.00	0	0	0	0	0.00	10	0	0	10	750.00	83
28	Color Pencil, (24 pencil set)	set	4	2	0	6	9,000.00	0	0	0	0	0.00	3	2	0	5	7,500.00	0	0	0	0	0.00	11

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
29	<b>Columnar Book</b> , 6 Columns, 80 pages	piece	21	0	0	21	714.00	0	0	0	0	0.00	10	0	0	10	340.00	0	0	0	0	0.00	31
30	<b>Columnar Pad</b> , 14 Columns, 50 gsm min, 50 leaves	pad	5	0	0	5	260.00	0	0	0	0	0.00	5	0	0	5	260.00	0	0	0	0	0.00	10
31	<b>Cork Board</b> , Aluminum Frame, 24 x 24 inches	piece	8	5	0	13	7,371.00	2	0	0	2	1,134.00	4	0	0	4	2,268.00	2	0	0	2	1,134.00	21
32	<b>Cork Board</b> , Aluminum Frame, 12 x 18 inches	piece	2	0	2	4	1,380.00	0	0	0	0	0.00	4	0	0	4	1,380.00	0	0	0	0	0.00	8
33	<b>Cover Plastic</b> , Gauge 4, 50m in length	roll	3	10	0	13	11,674.00	11	0	0	11	9,878.00	10	2	0	12	10,776.00	11	0	0	11	9,878.00	47
34	<b>Cover Plastic</b> , Gauge 3, 50m in length	roll	12	0	0	12	9,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12
35	<b>Cover Plastic</b> , Legal, 0.30mm thickness, PVC Binding Film, packs of 10	pack	0	2	5	7	3,801.00	0	0	5	5	2,715.00	0	0	10	10	5,430.00	0	0	0	0	0.00	22
36	<b>Cover Plastic</b> , A4, 200mic, PVC Binding Film, 100 pcs/pack	pack	0	2	5	7	4,900.00	0	0	5	5	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	12
37	<b>Cutter</b> , for general purpose, heavy duty, plastic	piece	203	26	55	284	11,360.00	16	0	5	21	840.00	17	6	0	23	920.00	16	0	0	16	640.00	344
38	<b>Cutter Blade</b> , for heavy duty cutter, 18mm width, 10 pieces per tube	piece	73	45	43	161	2,093.00	10	0	0	10	130.00	14	6	3	23	299.00	10	0	0	10	130.00	204
39	<b>Cutting Mat</b> , rubber, Legal, 3mm thick, non-slip surface, green	piece	5	5	0	10	3,090.00	0	0	1	1	309.00	0	0	0	0	0.00	0	0	0	0	0.00	11
40	<b>Data File Box</b> , made of chipboard, with closed ends	piece	371	133	0	504	39,312.00	56	0	15	71	5,538.00	118	84	5	207	16,146.00	31	0	0	31	2,418.00	813
41	<b>Data Folder</b> , made of chipboard, taglia lock	piece	498	41	10	549	37,881.00	15	0	0	15	1,035.00	66	0	0	66	4,554.00	15	0	0	15	1,035.00	645
42	<b>Data Storage</b> , 16GB, USB 3.0, plug and play	unit	159	35	23	217	119,350.00	0	0	5	5	2,750.00	10	3	0	13	7,150.00	0	0	0	0	0.00	235
43	<b>Date Stamp</b> , self-inking stamp, 1x 3/8, black	piece	40	6	5	51	25,602.00	0	0	0	0	0.00	5	2	0	7	3,514.00	0	0	0	0	0.00	58
44	<b>Dater</b> , Self-inking, Max. text plate size: 41 x 24 mm, Date size: 4 mm, other specs c/o Accounting	piece	0	7	0	7	1,148.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7
45	<b>Dating and Stamping machine</b> , Frame: steel and plastic or sturdy all plastic frame, four band date and 12 year band, with locking mechanism, with self-inking stamp, with removable and refillable ink pad, single color, size of imprint: 30mm x 45mm (min)	piece	20	6	9	35	15,890.00	3	0	0	3	1,362.00	0	0	0	0	0.00	0	0	0	0	0.00	38
46	<b>Desk File</b> , Two Layer Document Tray, Metal	piece	0	2	0	2	1,298.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
47	<b>Desk File</b> , Three Layer File Organizer Document Paper Tray, Material: Metal and Barbed Wire, 27.5 cm x 35 cm x 29 cm, Black	piece	0	3	0	3	1,152.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
48	<b>Developer</b> , Develop iNeo 226 DV 116	pack	3	0	0	3	4,110.00	1	0	0	1	1,370.00	2	0	0	2	2,740.00	1	0	0	1	1,370.00	7
49	<b>Developing Unit</b> , Develop iNeo 283, AIUD-R711-XX	unit	1	0	0	1	8,776.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
50	<b>Double Sided Tape</b> , tissue type, clear color, 25mm, thickness: 120mic	roll	209	141	100	450	14,850.00	17	0	0	17	561.00	82	25	20	127	4,191.00	15	0	0	15	495.00	609
51	<b>Double Sided Tape</b> , Padded type, 24mm x 5m roll (2.5cm holds 120gr)	roll	29	26	10	65	8,710.00	8	0	0	8	1,072.00	14	20	5	39	5,226.00	7	0	0	7	938.00	119
52	<b>Drum</b> , For Docu Centre V 4070, For Fuji Xerox	unit	0	1	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
53	<b>Drum Cartridge</b> , CT201795 (CT350938), black, 9000 pages, Compatible for FUJI Xerox Docucentre 2056/2058, for Fuji Xerox	cartridge	2	0	0	2	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
54	<b>Drum Cartridge</b> , for Fuji S2320	cartridge	3	0	0	3	34,650.00	2	0	0	2	23,100.00	1	0	0	1	11,550.00	2	0	0	2	23,100.00	8
55	<b>Drum Cartridge</b> , DC VI 3370, CT350851, Fuji Xerox	cartridge	1	0	0	1	13,200.00	3	0	0	3	39,600.00	1	0	0	1	13,200.00	1	0	0	1	13,200.00	6
56	<b>Drum Cartridge</b> , DC III 2007, CT350770 , For Fuji Xerox	cartridge	2	0	0	2	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2



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			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
57	<b>Drum Cartridge</b> , Brother DR-2125, black, 12000 pages, Compatible for HL-2140, HL-2170w, MFC7340, MFC-7450, MFC-7840N, for Brother	cartridge	0	5	0	5	25,945.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
58	<b>Drum Cartridge</b> , DC S2220, For Fuji Xerox	cartridge	6	0	0	6	73,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
59	<b>Drum Cartridge</b> , Develop iNeo 226, DR 114, black	cartridge	3	0	0	3	29,640.00	0	0	0	0	0.00	2	0	0	2	19,760.00	0	0	0	0	0.00	5
60	<b>Drum Cartridge</b> , DC IV C2263, CT201434, Black, For Fuji Xerox	cartridge	0	0	2	2	26,400.00	0	0	0	0	0.00	0	2	0	2	26,400.00	0	0	0	0	0.00	4
61	<b>Drum Cartridge</b> , DC IV C2263, CT201435, Cyan, For Fuji Xerox	cartridge	0	0	2	2	26,400.00	0	0	0	0	0.00	0	2	0	2	26,400.00	0	0	0	0	0.00	4
62	<b>Drum Cartridge</b> , DC IV C2263, CT201436, Magenta, For Fuji Xerox	cartridge	0	0	2	2	26,400.00	0	0	0	0	0.00	0	2	0	2	26,400.00	0	0	0	0	0.00	4
63	<b>Drum Cartridge</b> , DC IV C2263, CT201437, Yellow, For Fuji Xerox	cartridge	0	0	2	2	26,400.00	0	0	0	0	0.00	0	2	0	2	26,400.00	0	0	0	0	0.00	4
64	<b>Drum Cartridge</b> , DC 2060	cartridge	2	0	0	2	27,000.00	1	0	0	1	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3
65	<b>Drum Cartridge</b> , DP C2255, For Fuji Xerox	cartridge	2	0	0	2	48,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
66	<b>Drum Cartridge</b> , Develop DR-311 (A0XV1RD, DR311K), Black, 15 000 pages, Compatible for iNeo + 220/280/360/Plus 220/280/360	cartridge	5	0	0	5	75,000.00	0	0	0	0	0.00	4	0	0	4	60,000.00	0	0	0	0	0.00	9
67	<b>Drum Cartridge</b> , For Epson WF-C869R	drum	2	0	0	2	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
68	<b>Drum Cartridge</b> , DC S2010 Drum Cartridge, For Fuji Xerox	piece	0	1	0	1	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
69	<b>Drum Imaging</b> , MX 310-DN, black, 60000pages, Lexmark	unit	7	0	0	7	26,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7
70	<b>Drum Imaging</b> , MFP M177fw, 10000 pages, black, HP LaserJet Pro	unit	0	3	0	3	10,857.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
71	<b>Dry Seal</b> , with City Assessors logo	unit	3	0	0	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
72	<b>Dry Seal</b> , with logo of Civil Registry Office	piece	0	0	0	0	0.00	7	0	0	7	19,250.00	0	0	0	0	0.00	0	0	0	0	0.00	7
73	<b>Duct Tape</b> , Multi-purpose, silver, 48mm x 50m	roll	62	35	0	97	17,848.00	10	0	5	15	2,760.00	48	15	0	63	11,592.00	9	0	0	9	1,656.00	184
74	<b>DVD-compact disc</b> , Recordable, 16x speed, 4.7GB capacity	piece	205	112	0	317	5,706.00	35	0	15	50	900.00	45	225	0	270	4,860.00	10	0	0	10	180.00	647
75	<b>DVD-compact disc</b> , Rewritable, 4x speed, 4.7GB, 120 mins	piece	110	187	0	297	13,068.00	30	0	15	45	1,980.00	85	178	0	263	11,572.00	30	0	0	30	1,320.00	635
76	<b>Envelope</b> , Expanding, Kraft board, for legal size doc, 100 pieces per box	box	49	38	3	90	66,510.00	4	0	0	4	2,956.00	24	20	0	44	32,516.00	2	2	0	4	2,956.00	142
77	<b>Envelope</b> , Mailing, 500 pieces per box	box	216	2	11	229	83,127.00	6	0	0	6	2,178.00	31	4	0	35	12,705.00	6	0	0	6	2,178.00	276
78	<b>Envelope</b> , Documentary, for A4 size document, 500 pieces per box	box	32	17	5	54	36,396.00	4	0	0	4	2,696.00	18	7	3	28	18,872.00	4	0	0	4	2,696.00	90
79	<b>Envelope</b> , Documentary, for legal size document, 500 pieces per box	box	61	34	1	96	89,088.00	5	0	0	5	4,640.00	28	5	0	33	30,624.00	5	0	0	5	4,640.00	139
80	<b>Envelope</b> , Expanding, plastic, with elastic strap	piece	365	275	20	660	20,460.00	511	0	50	561	17,391.00	284	200	0	484	15,004.00	11	0	0	11	341.00	1,716
81	<b>Envelope</b> , Mailing with window, 500 pieces per box	box	5	1	0	6	2,490.00	0	0	0	0	0.00	0	2	0	2	830.00	0	0	0	0	0.00	8
82	<b>Envelope</b> , Expanding, Kraft Board, For Legal size documents, 100 pcs per box	box	13	5	0	18	16,092.00	0	0	0	0	0.00	8	5	0	13	11,622.00	0	0	0	0	0.00	31
83	<b>Envelope</b> , Expanded envelope, 8.5 inches x 13 inches, thick/hard	piece	100	50	0	150	2,250.00	0	0	0	0	0.00	50	50	0	100	1,500.00	50	0	0	50	750.00	300
84	<b>Eraser</b> , plastic or rubber, rectangular, for pencil	piece	169	31	0	200	1,000.00	17	7	25	49	245.00	22	21	0	43	215.00	17	7	0	24	120.00	316
85	<b>Eraser</b> , Felt, for Blackboard or Whiteboard	piece	36	30	30	96	1,056.00	6	0	0	6	66.00	6	0	0	6	66.00	5	0	0	5	55.00	113

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86	Eraser, White Board, 45 cm x 60 cm	piece	12	0	2	14	238.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14
87	Fastener, metal, for paper, metal, non sharp edges, 50 sets/box	box	359	401	103	863	72,492.00	71	28	3	102	8,568.00	180	259	23	462	38,808.00	51	28	0	79	6,636.00	1,506
88	Fastener, vinyl plastic coated, 50sets/box (for cbaa)	box	106	53	0	159	6,201.00	15	28	0	43	1,677.00	41	73	0	114	4,446.00	5	28	0	33	1,287.00	349
89	File, Magazine File, For long folders	piece	84	0	0	84	11,592.00	0	0	10	10	1,380.00	15	0	0	15	2,070.00	0	0	0	0	0.00	109
90	File, Magazine file for long folders (mint green)	piece	10	0	0	10	1,520.00	0	0	10	10	1,520.00	0	0	0	0	0.00	0	0	0	0	0.00	20
91	File, Magazine file for long folders (orange)	piece	10	0	0	10	1,520.00	29	0	0	29	4,408.00	0	0	0	0	0.00	0	0	0	0	0.00	39
92	File Tab Divider, A4, 5 colors per set	set	22	35	5	62	806.00	0	0	10	10	130.00	2	30	0	32	416.00	0	0	0	0	0.00	104
93	File Tab Divider, Legal, 5 colors per set	set	33	40	0	73	1,095.00	0	0	0	0	0.00	32	0	0	32	480.00	0	0	0	0	0.00	105
94	Film, Laminating Film, clear, 8.5x 13, pack of 10	pack	4	0	0	4	1,020.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
95	Fingertip Moistener, Non-Toxic, Hygienic, Long Lasting, 1 3/4oz ( FOR CTO, HSO, LCR, CEO, CBAO, CVO)	piece	31	45	26	102	3,672.00	50	0	0	50	1,800.00	0	10	0	10	360.00	0	0	0	0	0.00	162
96	Folder, Tagboard, for legal size documents ,100 pieces per pack	bundle	249	110	25	384	123,648.00	38	21	5	64	20,608.00	155	53	10	218	70,196.00	10	21	0	31	9,982.00	697
97	Folder, Pressboard, size: 240mm x 370mm (-5mm), 100 pieces per box	box	25	3	0	28	26,740.00	4	0	0	4	3,820.00	4	2	0	6	5,730.00	3	0	0	3	2,865.00	41
98	Folder, Tagboard, for A4 size documents, 100 pieces per pack	bundle	129	37	0	166	41,168.00	20	0	0	20	4,960.00	89	22	5	116	28,768.00	3	0	0	3	744.00	305
99	Folder, Expanded Folder, 8.5 inches x 13 inches, color green, thick/hard	piece	260	0	350	610	10,980.00	0	0	0	0	0.00	200	0	0	200	3,600.00	0	0	0	0	0.00	810
100	Folder, Legal size, white color, 100 pieces per box	box	18	55	500	573	283,635.00	8	0	0	8	3,960.00	9	60	0	69	34,155.00	0	0	0	0	0.00	650
101	Glue, all purpose, gross weight 200 grams min	jar	255	78	67	400	25,200.00	49	0	2	51	3,213.00	163	34	20	217	13,671.00	32	1	0	33	2,079.00	701
102	Glue Gun, heavy duty, Accepts 7/16 glue sticks low end	piece	14	3	5	22	5,984.00	2	0	0	2	544.00	0	0	0	0	0.00	0	0	0	0	0.00	24
103	Glue Stick, frosty clear, 5/8 diameter, 10 length, 53 PK	piece	121	230	150	501	6,012.00	47	0	0	47	564.00	71	100	0	171	2,052.00	47	0	0	47	564.00	766
104	Guntucker, steel, 1/2, 12mm	unit	4	0	1	5	4,400.00	1	0	1	2	1,760.00	0	0	0	0	0.00	0	0	0	0	0.00	7
105	Handbook, on Philippine Government Procurement (RA9184)	book	0	2	0	2	60.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
106	Highlighter, Assorted Colors, Chisel type	piece	119	0	15	134	2,948.00	0	0	0	0	0.00	60	0	10	70	1,540.00	0	0	0	0	0.00	204
107	ID Card, Classic Blank PVC Card, 500pcs/box, for Evolis Hightrust (0.76mm-30mil)	box	0	2	0	2	11,330.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	33,990.00	8
108	Illustration Board, 30x 40, 2 ply	piece	4	0	20	24	1,992.00	5	0	10	15	1,245.00	2	0	0	2	166.00	2	0	0	2	166.00	43
109	Index Card, size: 3x 5, ruled both sides	pack	87	0	0	87	2,436.00	0	0	0	0	0.00	38	0	0	38	1,064.00	0	0	0	0	0.00	125
110	Index Card, 102 x 152 mm (4 inches x 6 inches), Plain	pack	32	0	10	42	1,680.00	0	10	0	10	400.00	8	10	0	18	720.00	5	0	0	5	200.00	75
111	Index Tab, self-adhesive, 5 set/box, assorted colors	box	44	59	25	128	6,912.00	0	0	0	0	0.00	36	45	0	81	4,374.00	0	0	0	0	0.00	209
112	Ink, HP CN692AA, (HP704), Black	cartridge	25	0	0	25	8,475.00	0	0	0	0	0.00	15	0	0	15	5,085.00	0	0	0	0	0.00	40
113	Ink, EPSON C13T664200 (T6642), Cyan	bottle	160	401	28	589	192,014.00	34	10	5	49	15,974.00	121	40	1	162	52,812.00	19	0	0	19	6,194.00	819
114	Ink, EPSON C13T664400 (T6644), Yellow	bottle	147	402	28	577	188,102.00	34	10	5	49	15,974.00	109	40	1	150	48,900.00	19	0	0	19	6,194.00	795
115	Ink, EPSON C13T664100 (T6641), Black	bottle	282	450	45	777	236,985.00	48	30	20	98	29,890.00	247	65	3	315	96,075.00	73	0	0	73	22,265.00	1,263
116	Ink, CV 800ml Black, for Riso Digital Duplicator	piece	1	4	0	5	6,675.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5

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			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
117	Ink, EPSON C13T664300 (T6643), Magenta	cartridge	88	401	28	517	130,846.00	34	10	5	49	12,250.00	81	30	1	112	29,444.00	19	0	0	19	4,750.00	697
118	Ink, For numbering machine, 30 ml, black	bottle	19	8	0	27	5,049.00	0	0	0	0	0.00	1	0	0	1	187.00	0	0	0	0	0.00	28
119	Ink, 664, black, for Epson	cartridge	66	0	3	69	23,667.00	0	0	3	3	1,029.00	66	0	3	69	23,667.00	0	0	0	0	0.00	141
120	Ink, CL-831 Color, Compatible for iP1880, iP1980, iP2580, MP145, MP198, MP228, MP476, MX308, MX318, 9mL, For Canon	cartridge	2	0	0	2	2,712.00	2	0	0	2	2,712.00	2	0	0	2	2,712.00	2	0	0	2	2,712.00	8
121	Ink, C8727AA, black, 10mL, HP 27	cartridge	9	0	0	9	11,016.00	5	0	0	5	6,120.00	5	0	0	5	6,120.00	5	0	0	5	6,120.00	24
122	Ink, TO491, Black, for Epson	cartridge	2	0	0	2	1,816.00	1	0	0	1	908.00	2	0	0	2	1,816.00	1	0	0	1	908.00	6
123	Ink, TO492, Cyan, for Epson	cartridge	1	0	0	1	908.00	1	0	0	1	908.00	1	0	0	1	908.00	1	0	0	1	908.00	4
124	Ink, TO493, Magenta, for Epson	cartridge	1	0	0	1	908.00	1	0	0	1	908.00	1	0	0	1	908.00	1	0	0	1	908.00	4
125	Ink, TO494, Yellow, for Epson	cartridge	1	0	0	1	908.00	1	0	0	1	908.00	1	0	0	1	908.00	1	0	0	1	908.00	4
126	Ink, TO495, Light Cyan, for Epson	cartridge	1	0	0	1	908.00	1	0	0	1	908.00	1	0	0	1	908.00	1	0	0	1	908.00	4
127	Ink, Q8893AA, C8728AA, tri-color, HP 28	cartridge	4	0	0	4	5,800.00	2	0	0	2	2,900.00	2	0	0	2	2,900.00	2	0	0	2	2,900.00	10
128	Ink, HP C9352AA, (HP22), Tri-color	cartridge	9	0	0	9	5,931.00	5	0	0	5	3,295.00	5	0	0	5	3,295.00	5	0	0	5	3,295.00	24
129	Ink, PG-830, Black, Compatible for iP1880, iP1980, iP2580, MP145, MP198, MP228, MP476, MX308, MX318, 11mL, For Canon	cartridge	1	0	0	1	1,210.00	1	0	0	1	1,210.00	1	0	0	1	1,210.00	1	0	0	1	1,210.00	4
130	Ink, HP 15 (C6615DA), black HP Deskjet 3810, 3816, 3820, 3820c, 3820v, 3820w, 3822, 810c, 812c, 816, 825c 825cse, 825cvr, 827, 840c, 841c, 842c, 843c, 845c, 845cse, 845cvr, 845cxi, 848c, 916c, 920c, 920cvr, 920cw, 922c, 940c, 940cvr, 940cw, 940cxi, 948c, Officejet V30, V40, V40xi, V45, PSC 500, 500xi, 720, 750, 750xi, 920, 950, 950c, 950vr, 950xi	cartridge	1	0	0	1	1,705.00	1	0	0	1	1,705.00	1	0	0	1	1,705.00	1	0	0	1	1,705.00	4
131	Ink, HP 60 (CC640WA), black, 4mL, Compatible for Deskjet D1660, D2560, D2660, D5560, F2410, F2480, F4230, F4250, F4280, F4200, F4480; Photosmart C4680, C4780, Envy 100	cartridge	1	0	0	1	650.00	1	0	0	1	650.00	1	0	0	1	650.00	1	0	0	1	650.00	4
132	Ink, HP 60 (CC643WA), tricolor, 13mL, 165 pages, Compatible for HP Deskjet D1660, D2560, D2660, D5560, F2400, F2410, F2420, F2423, F2480, F2483, F4200, F4230, F4250, F4280, F4400, F4470, F4472, F4473, F4480, F4492; HP PHOTOSMART C4680, C4780, ENVY 100	cartridge	1	0	0	1	767.00	1	0	0	1	767.00	1	0	0	1	767.00	1	0	0	1	767.00	4
133	Ink, HP C9351AA, (HP21), Black	cartridge	13	0	0	13	8,567.00	5	0	0	5	3,295.00	5	0	0	5	3,295.00	5	0	0	5	3,295.00	28
134	Ink, TO496, light magenta, for Epson	cartridge	1	0	0	1	850.00	1	0	0	1	850.00	1	0	0	1	850.00	1	0	0	1	850.00	4
135	Ink, CN057AN, Black, 400 pages, Compatible for HP OfficeJet 6100 / 6100 ePrinter - H611a / 6600 / 6600 e-All-in-One / 6700 / 6700 Premium e-All-in-One / 7110 ePrinter - H812a / 7610 e-All-in-One H912a / 7612 e-All-in-One, HP 932	cartridge	2	0	0	2	4,390.00	0	0	0	0	0.00	2	0	0	2	4,390.00	0	0	0	0	0.00	4
136	Ink, CN058AN, Cyan, 330 pages, Compatible for HP OfficeJet 6100 / 6100 ePrinter - H611a / 6600 / 6600 e-All-in-One / 6700 / 6700 Premium e-All-in-One / 7110 ePrinter - H812a / 7610 e-All-in-One H912a / 7612 e-All-in-One, HP 933	cartridge	1	0	0	1	2,195.00	0	0	0	0	0.00	1	0	0	1	2,195.00	0	0	0	0	0.00	2
137	Ink, CN059AN, Magenta, 330 pages, Compatible for HP OfficeJet 6100 / 6100 ePrinter - H611a / 6600 / 6600 e-All-in-One / 6700 / 6700 Premium e-All-in-One / 7110 ePrinter - H812a / 7610 e-All-in-One H912a / 7612 e-All-in-One, HP 933	cartridge	1	0	0	1	2,195.00	0	0	0	0	0.00	1	0	0	1	2,195.00	0	0	0	0	0.00	2

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
138	Ink, CN060AN, Yellow, 330 pages, Compatible for HP OfficeJet 6100 / 6100 ePrinter - H611a / 6600 / 6600 e-All-in-One / 6700 / 6700 Premium e-All-in-One / 7110 ePrinter - H812a / 7610 e-All-in-One H912a / 7612 e-All-in-One, HP 933	cartridge	1	0	0	1	2,194.00	0	0	0	0	0.00	1	0	0	1	2,194.00	0	0	0	0	0.00	2
139	Ink, For duplicating machine-4129 machine, for Akinto	piece	5	0	0	5	3,960.00	0	0	0	0	0.00	5	0	0	5	3,960.00	0	0	0	0	0.00	10
140	Ink, L300, yellow, for Epson	bottle	24	10	0	34	11,968.00	0	0	0	0	0.00	34	0	0	34	11,968.00	0	0	0	0	0.00	68
141	Ink, L300, cyan, for Epson	bottle	24	10	0	34	11,968.00	3	0	0	3	1,056.00	34	0	0	34	11,968.00	0	0	0	0	0.00	71
142	Ink, L300, black, for Epson	bottle	60	10	0	70	23,870.00	3	0	0	3	1,023.00	70	0	0	70	23,870.00	0	0	0	0	0.00	143
143	Ink, CZ 180, CMYK, For Riso Digital duplicator	bottle	4	10	10	24	32,040.00	0	0	0	0	0.00	10	0	0	10	13,350.00	0	0	0	0	0.00	34
144	ink, L220, 70ml, black, for Epson	bottle	53	16	0	69	22,701.00	0	4	0	4	1,316.00	52	12	0	64	21,056.00	0	4	0	4	1,316.00	141
145	Ink, L220, 70 ml, cyan, for Epson	bottle	13	16	0	29	10,933.00	5	4	0	9	3,393.00	15	16	0	31	11,687.00	5	4	0	9	3,393.00	78
146	Ink, L220, 70 ml, yellow, for Epson	bottle	8	16	0	24	8,448.00	8	4	0	12	4,224.00	10	16	0	26	9,152.00	5	4	0	9	3,168.00	71
147	Ink, L220, 70 ml, magenta, for Epson	bottle	3	16	0	19	6,688.00	15	4	0	19	6,688.00	5	16	0	21	7,392.00	10	4	0	14	4,928.00	73
148	Ink, HP 678 (CZ107AA), black, Ink Drop 13.5 pl, 116 x 116 x 37 mm, 0.06 kg, Compatible for HP Deskjet Ink Advantage 1015, 1515, 2515, 2545, 2645, 3515, 3545, 4515, 4645	cartridge	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	1,089.00	0	0	0	0	0.00	3
149	Ink, HP 678 (CZ108AA), tricolor, Ink Drop 2.3 to 8.5 pl (depending on print mode and speed), 116 x 116 x 37 mm, 0.05 kg, Compatible for HP Deskjet Ink Advantage 1015, 1515, 2515, 2545, 2645, 3515, 3545, 4515, 4645	cartridge	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	1,089.00	0	0	0	0	0.00	3
150	Ink, T6921, Photo black, 110mL, Compatible for Plotter SC-T3000/5000/7000, T3070/5070/7070, for Epson	cartridge	1	5	0	6	30,858.00	0	0	0	0	0.00	1	5	0	6	30,858.00	0	0	0	0	0.00	12
151	Ink, T6923, Magenta, 110mL, Compatible for Plotter SC-T3000/5000/7000, T3070/5070/7070, for Epson	cartridge	1	5	0	6	32,178.00	0	0	0	0	0.00	1	5	0	6	32,178.00	0	0	0	0	0.00	12
152	Ink, T6924, Yellow, 110mL, Compatible for Plotter SC-T3000/5000/7000, T3070/5070/7070, for Epson	cartridge	1	5	0	6	32,178.00	0	0	0	0	0.00	1	5	0	6	32,178.00	0	0	0	0	0.00	12
153	Ink, T6925, Matte black, 110mL, Compatible for Plotter SC-T3000/5000/7000, T3070/5070/7070, for Epson	cartridge	1	4	0	5	26,815.00	0	0	0	0	0.00	1	5	0	6	32,178.00	0	0	0	0	0.00	11
154	Ink, T6922, Photo cyan, 110mL, Compatible for Plotter SC-T3000/5000/7000, T3070/5070/7070, for Epson	cartridge	1	4	0	5	20,325.00	0	0	0	0	0.00	1	5	0	6	24,390.00	0	0	0	0	0.00	11
155	Ink, DP 514 and digital duplicator ink, Black, 600mL, (l*w*h) 112 x 80 x 102mm, Compatible for DP31S, DP33S, DP21S, DP222, DP2030, DP205, DP210L, For Duplo	cartridge	13	0	0	13	11,674.00	3	0	0	3	2,694.00	18	0	0	18	16,164.00	3	0	0	3	2,694.00	37
156	Ink, 51645A, black, HP 45	cartridge	1	0	0	1	2,423.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
157	Ink, Canon Part No. CL-810, black	cartridge	64	30	0	94	87,420.00	0	0	0	0	0.00	35	0	0	35	32,550.00	0	0	0	0	0.00	129
158	Ink, CL-811, colored, For Canon	cartridge	32	30	0	62	63,860.00	0	0	0	0	0.00	20	0	0	20	20,600.00	0	0	0	0	0.00	82
159	Ink, C13T692300 , SC-T7270, Magenta, 350ml, for Epson	cartridge	0	0	5	5	40,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
160	Ink, C13T692400, SC-T7270, Yellow, 350ml, for Epson	cartridge	0	0	5	5	40,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
161	Ink, C13T692500 for SC-T7270, Matte Black, 700ml, for Epson	cartridge	0	0	5	5	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
162	Ink, C13T692100 for SC-T7270 plotter, Photo black, 700ml, for Epson	cartridge	0	0	5	5	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
163	Ink, Risograph Ink, Type F UA Black	tube	0	3	0	3	5,070.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
164	Ink, HP CN693AA, (HP704), Tri-color	cartridge	15	0	0	15	5,085.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL QUANTITY
165	Ink, L120, tricolor, for Epson	bottle	4	0	0	4	1,508.00	0	0	0	0	0.00	3	0	0	3	1,131.00	0	0	0	0	0.00	7
166	Ink, L300, magenta, for Epson	bottle	31	0	0	31	10,912.00	0	0	0	0	0.00	24	0	0	24	8,448.00	0	0	0	0	0.00	55
167	Ink, S-3275, black, for Risograph	piece	2	0	0	2	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
168	Ink, For Epson WF-C869R, Black	piece	8	0	0	8	65,520.00	4	0	0	4	32,760.00	0	0	0	0	0.00	0	0	0	0	0.00	12
169	Ink, For Epson WF-C869R, Cyan	piece	5	0	0	5	52,500.00	2	0	0	2	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7
170	Ink, For Epson WF-C869R, Magenta	piece	5	0	0	5	52,500.00	2	0	0	2	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7
171	Ink, For Epson WF-C869R, Yellow	piece	5	0	0	5	52,500.00	2	0	0	2	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7
172	Ink, for Duplo DC14, black	tube	4	0	0	4	3,592.00	0	0	0	0	0.00	4	0	0	4	3,592.00	0	0	0	0	0.00	8
173	Ink, C664, Cyan, for Epson	cartridge	10	0	104	114	39,330.00	0	0	2	2	690.00	9	0	3	12	4,140.00	0	0	0	0	0.00	128
174	ink, 664, magenta, for Epson	cartridge	10	0	102	112	35,728.00	0	0	2	2	638.00	9	0	3	12	3,828.00	0	0	0	0	0.00	126
175	Ink, 664, yellow, for Epson	cartridge	10	0	102	112	35,728.00	0	0	2	2	638.00	9	0	3	12	3,828.00	0	0	0	0	0.00	126
176	Ink, C13T774100, T774 black, for Epson	cartridge	10	0	200	210	145,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	210
177	Ink, C13T692200, SC-T7270, Cyan, 350ml, for Epson	cartridge	0	0	5	5	40,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
178	Ink, PFI-8107MBK, matte black, 130mL, for imagePROGRAF-671	cartridge	0	0	4	4	23,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
179	Ink, PFI-8107BK, black, 130mL, for imagePROGRAF-671	cartridge	0	0	4	4	23,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
180	Ink, PFI-8107C, cyan, 130mL, for imagePROGRAF-671	cartridge	0	0	4	4	23,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
181	Ink, PFI-8107M, magenta, 130mL, for imagePROGRAF-671	cartridge	0	0	4	4	23,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
182	Ink, PFI-8107Y, yellow, 130mL, for imagePROGRAF-671	cartridge	0	0	4	4	23,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
183	Ink, CZ180, S-4877, Black, 800mL, for Risograph	piece	15	0	0	15	27,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15
184	Ink, PG-40 (06158001), Black, 16mL, Compatible for Canon Pixma iP1200, iP1300, iP1600, iP1700, iP1800, iP1900, iP2200, iP2500, iP2600, MP140, MP150, MP160, MP170, MP180, MP190, MP210, MP220, MP450, MP460, MP470, MX300, MX310, For Canon	cartridge	1	0	0	1	1,158.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
185	Ink, S-4254, RZ Black, Compatible for Riso EZ 331A	box	2	0	0	2	3,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
186	Ink, Epson L6170, Black, Ink Code 001	bottle	6	0	0	6	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
187	Ink, Epson L6170, Cyan, Ink Code 001	bottle	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
188	Ink, Epson L6170, Magenta, Ink Code 001	bottle	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
189	Ink, Epson L6170, Yellow, Ink Code 001	bottle	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
190	Ink, HP CD975AA, (HP 920XL), Black	cartridge	0	0	2	2	2,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
191	Ink, HP CD974AA, (HP 920XL), Yellow	cartridge	0	0	2	2	1,260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
192	Ink, HP CD972AA, (HP 920XL), Cyan	cartridge	0	0	2	2	1,268.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
193	Ink, LC535 XL-M, compatible for Brother MFC-J200	cartridge	1	0	0	1	550.00	0	0	0	0	0.00	1	0	0	1	550.00	0	0	0	0	0.00	2
194	Ink, LC539 XL-C, compatible for Brother MFC-J200	cartridge	1	0	0	1	550.00	0	0	0	0	0.00	1	0	0	1	550.00	0	0	0	0	0.00	2
195	Ink, LC535 XL-Y, compatible for Brother MFC-J200	cartridge	1	0	0	1	550.00	0	0	0	0	0.00	1	0	0	1	550.00	0	0	0	0	0.00	2
196	Ink, For Epson L1800, T6732, Cyan	piece	0	3	0	3	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
197	Ink, For Epson L1800, T6731, Black	piece	0	10	0	10	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
198	Ink, For Epson L1800, T6733, Magenta	piece	0	3	0	3	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
199	Ink, For Epson L1800, T6736, Light Magenta	piece	0	3	0	3	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
200	Ink, For Epson L1800, T6736, Yellow	piece	0	3	0	3	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
201	Ink, For Epson L1800, T6735, Light Cyan	piece	0	3	0	3	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
202	Ink, No. 725, PGBK, For Canon	cartridge	0	7	0	7	6,377.00	0	0	0	0	0.00	7	0	0	7	6,377.00	0	0	0	0	0.00	14
203	Ink, No. 726, Black, For Canon	piece	0	5	0	5	4,855.00	0	0	0	0	0.00	3	0	0	3	2,913.00	0	0	0	0	0.00	8
204	Ink, No. 726, Cyan, For Canon	piece	0	3	0	3	2,913.00	0	0	0	0	0.00	3	0	0	3	2,913.00	0	0	0	0	0.00	6
205	Ink, No. 726, Magenta, For Canon	piece	0	3	0	3	2,913.00	0	0	0	0	0.00	3	0	0	3	2,913.00	0	0	0	0	0.00	6
206	Ink, No. 726, Yellow, For Canon	piece	0	3	0	3	2,913.00	0	0	0	0	0.00	3	0	0	3	2,913.00	0	0	0	0	0.00	6
207	Ink Roller, IR-40T, black / red, For Casio Electronic/Printing Calculators	piece	10	0	0	10	1,810.00	0	0	0	0	0.00	5	0	0	5	905.00	0	0	0	0	0.00	15
208	KIP Roll Paper, 12kg/roll for KIP whiteprinting Machine	piece	0	2	0	2	3,990.00	0	0	0	0	0.00	0	2	0	2	3,990.00	0	0	0	0	0.00	4
209	Magazine Box, chipboard: 3mm thick; leatherette paper for outside cover; size: 110mm x 220mm x 265mm; type: with open end; assorted colors (red, green and maroon) one shade only	piece	10	17	0	27	1,134.00	16	0	0	16	672.00	81	8	0	89	3,738.00	6	0	0	6	252.00	138
210	Maintenance Box, Epson Plotter SC T7270	piece	0	4	2	6	46,800.00	0	0	0	0	0.00	0	4	0	4	31,200.00	0	0	0	0	0.00	10
211	Manila Paper, 10 sheets per pack	pack	130	10	0	140	6,160.00	54	0	10	64	2,816.00	95	3	0	98	4,312.00	10	0	0	10	440.00	312
212	Marker, Permanent, chisel type, black	piece	652	265	106	1,023	49,104.00	103	55	36	194	9,312.00	382	47	6	435	20,880.00	86	0	0	86	4,128.00	1,738
213	Marker, Fluorescent, 3 colors per set	set	230	209	50	489	22,005.00	46	10	0	56	2,520.00	151	147	7	305	13,725.00	31	0	0	31	1,395.00	881
214	Marker, Whiteboard, black, Tip: felt, bullet type, Brand shall be engraved/embossed/printed on the item, Structure: The barrel and the cap shall fit snugly or firmly to the barrel and of such structure that will easily cap and uncap.	piece	265	132	10	407	4,884.00	39	0	0	39	468.00	197	85	2	284	3,408.00	12	0	0	12	144.00	742
215	Marker, Permanent, chisel type, blue	piece	216	81	93	390	18,720.00	54	10	33	97	4,656.00	91	75	2	168	8,064.00	45	0	0	45	2,160.00	700
216	Marker, Permanent, chisel type, red	piece	127	28	83	238	11,424.00	19	0	3	22	1,056.00	29	25	0	54	2,592.00	15	0	0	15	720.00	329
217	Marker, White Board, Bullet Tip, Blue	piece	25	0	65	90	5,850.00	0	0	5	5	325.00	22	0	5	27	1,755.00	0	0	0	0	0.00	122
218	Marker, White Board, Bullet Tip, Black	piece	109	134	65	308	20,020.00	7	0	5	12	780.00	76	0	5	81	5,265.00	0	0	0	0	0.00	401
219	Master Roll, S4876, CZ type13 for CZ180, for Risograph	box	12	0	0	12	33,360.00	0	0	0	0	0.00	2	0	0	2	5,560.00	0	0	0	0	0.00	14
220	Master Roll, CV Master Copy, for Riso Digital Duplicater	piece	2	0	0	2	5,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
221	Master Roll, For duplicating machine-4129, for Akinto	piece	2	0	0	2	7,040.00	0	0	0	0	0.00	2	0	0	2	7,040.00	0	0	0	0	0.00	4
222	Master Roll, Risograph Master F Type A4 70	roll	0	4	0	4	11,600.00	0	0	0	0	0.00	2	0	0	2	5,800.00	0	0	0	0	0.00	6
223	Master Roll, S-3275, for Risograph	box	2	0	0	2	2,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
224	Master roll, for DP-L520	roll	2	0	0	2	9,700.00	0	0	0	0	0.00	2	0	0	2	9,700.00	0	0	0	0	0.00	4
225	Master Roll, RZ B4 73, compatible with Riso EZ 331A, for Risograph	box	1	0	0	1	3,915.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
226	Molar File Folder, 3 in thickness, for 9x14 folder	piece	674	0	0	674	121,320.00	100	0	3	103	18,540.00	0	0	0	0	0.00	0	0	0	0	0.00	777
227	Molar File Folder, 2inch in height, 9inch x 14inch	piece	113	0	0	113	20,114.00	40	0	0	40	7,120.00	90	0	2	92	16,376.00	0	0	0	0	0.00	245
228	Notarial Seal, No. 24, 40pcs/box, 54mm (2-1/8)	box	5	0	0	5	330.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
229	<b>Notebook</b> , Stenographer, spiral, 40 leaves	piece	488	180	0	668	8,684.00	400	0	30	430	5,590.00	130	80	0	210	2,730.00	0	0	0	0	0.00	1,308
230	<b>Notepad</b> , 3x3, stick on, 75x100mm, 100sheets/cube	pad	455	172	101	728	34,747.44	48	25	16	89	4,247.97	284	45	9	338	16,132.74	18	11	0	29	1,384.17	1,184
231	<b>Numbering Machine</b> , Automatic, 12 digits	piece	8	4	5	17	29,835.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17
232	<b>Office Banner</b> , 4ft x 3ft, Specs c/o GSO admin	piece	0	1	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
233	<b>Paper</b> , Multicopy, 80gsm, size: 210mm x 297mm (A4)	ream	2,717	1,381	625	4,723	817,079.00	1,316	373	55	1,744	301,712.00	1,956	639	140	2,735	473,155.00	933	58	0	991	171,443.00	10,193
234	<b>Paper</b> , Multicopy, 80gsm, size: 216mm x 330mm (Legal)	ream	2,314	1,290	185	3,789	735,066.00	959	470	100	1,529	296,626.00	1,740	691	60	2,491	483,254.00	807	120	0	927	179,838.00	8,736
235	<b>Paper</b> , mimeograph, whitewove, legal size	ream	65	173	0	238	45,696.00	148	50	0	198	38,016.00	134	50	0	184	35,328.00	130	0	0	130	24,960.00	750
236	<b>Paper</b> , mimeograph, whitewove, A4 size	ream	60	150	0	210	33,390.00	135	50	0	185	29,415.00	125	50	0	175	27,825.00	120	0	0	120	19,080.00	690
237	<b>Paper</b> , Pad Paper, Long, White, 80 sheets per pad	pad	25	0	0	25	525.00	0	0	0	0	0.00	30	0	0	30	630.00	0	0	0	0	0.00	55
238	<b>Paper</b> , onion skin, 8 X 11inches, various color	ream	0	0	3	3	435.00	0	0	10	10	1,450.00	0	0	0	0	0.00	0	0	0	0	0.00	13
239	<b>Paper</b> , Pad Paper, Long, Yellow, 80 sheets per pad	pad	0	0	0	0	0.00	0	0	5	5	315.00	0	0	0	0	0.00	0	0	0	0	0.00	5
240	<b>Paper Board</b> , special board for calling cards, A4, 200gsm, pack of 10	pack	20	60	0	80	2,720.00	0	0	0	0	0.00	10	5	0	15	510.00	0	0	0	0	0.00	95
241	<b>Paper Bond</b> , premium grade, A4, 500sheets/ream	ream	454	160	30	644	122,360.00	25	10	0	35	6,650.00	414	135	20	569	108,110.00	0	0	0	0	0.00	1,248
242	<b>Paper Bond</b> , premium grade, legal, 500sheets/ream	ream	440	155	40	635	132,080.00	147	0	0	147	30,576.00	395	130	140	665	138,320.00	0	0	0	0	0.00	1,447
243	<b>Paper Clip</b> , 33MM, 100 pieces per box or 52 grams (min.) (net of box)	box	311	211	70	592	4,144.00	49	0	0	49	343.00	151	182	10	343	2,401.00	31	0	0	31	217.00	1,015
244	<b>Paper Clip</b> , 50MM, 100 pieces per box or 120 grams (min.) (net of box)	box	343	161	70	574	8,610.00	50	0	0	50	750.00	232	132	10	374	5,610.00	28	0	0	28	420.00	1,026
245	<b>Paper Copy</b> , A3, 80 gsm	ream	52	68	105	225	106,425.00	23	3	5	31	14,663.00	14	6	5	25	11,825.00	3	3	0	6	2,838.00	287
246	<b>Paper Cut Size</b> , Plain, Sub-18 (25x38)	ream	1	0	0	1	4,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
247	<b>Paper Parchment</b> , A4 size, multi purpose, 80gsm, 100sheets/box, 20box/pack	box	43	2	3	48	4,416.00	13	0	3	16	1,472.00	7	0	3	10	920.00	0	0	0	0	0.00	74
248	<b>Paper Parchment</b> , size: legal, 80 gsm, 100 sheets per box	box	13	1	3	17	4,964.00	7	0	3	10	2,920.00	13	0	3	16	4,672.00	1	0	0	1	292.00	44
249	<b>Paper Ruled</b> , Legal (8.5 x 13), yellow, 50sheets	pad	207	55	10	272	12,240.00	55	0	0	55	2,475.00	151	35	0	186	8,370.00	29	0	0	29	1,305.00	542
250	<b>Paper Sticker</b> , Glossy, A4, 10 pcs / pack	pack	204	86	3	293	21,682.00	36	0	3	39	2,886.00	133	60	3	196	14,504.00	11	0	0	11	814.00	539
251	<b>Paper Tracing</b> , satin, 0.38 x 20m, 40/45 gsm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
252	<b>Paste</b> , 200 grams with water well and plastic applicator	jar	100	0	0	100	4,400.00	35	0	0	35	1,540.00	35	0	0	35	1,540.00	35	0	0	35	1,540.00	205
253	<b>Pen</b> , Ballpoint, black	piece	3,320	400	565	4,285	64,275.00	1,694	216	375	2,285	34,275.00	2,094	363	465	2,922	43,830.00	1,120	95	0	1,215	18,225.00	10,707
254	<b>Pen</b> , Ballpoint, blue	piece	1,675	400	205	2,280	34,200.00	1,209	177	75	1,461	21,915.00	1,203	293	75	1,571	23,565.00	990	95	0	1,085	16,275.00	6,397
255	<b>Pen</b> , Ballpoint, red	piece	484	281	140	905	13,575.00	196	81	50	327	4,905.00	517	126	50	693	10,395.00	262	0	0	262	3,930.00	2,187
256	<b>Pen</b> , Technical set of 0.2, 0.4, 0.5 and 0.6 mm	set	0	0	0	0	0.00	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1
257	<b>Pen, sign</b> , Fine line pen 0.1	piece	100	36	0	136	10,064.00	0	36	0	36	2,664.00	0	36	0	36	2,664.00	36	0	0	36	2,664.00	244
258	<b>pen, sign</b> , Fine line pen 0.7	piece	48	36	0	84	6,216.00	0	36	0	36	2,664.00	0	36	0	36	2,664.00	36	0	0	36	2,664.00	192
259	<b>pen, sign</b> , Fine line pen 0.8	piece	0	36	2	38	2,812.00	0	36	0	36	2,664.00	0	36	0	36	2,664.00	36	0	0	36	2,664.00	146
260	<b>Pencil</b> , Lead, 1 dozen per box, w/eraser	box	215	55	115	385	8,085.00	135	0	0	135	2,835.00	99	40	54	193	4,053.00	30	0	0	30	630.00	743
261	<b>Pencil</b> , Mechanical, 0.5mm lead, push type	piece	10	2	50	62	3,844.00	8	0	30	38	2,356.00	0	2	0	2	124.00	0	0	0	0	0.00	102

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			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
262	Pencil, Technical, (HB) Art. NR 100 HB	set	7	0	30	37	1,295.00	0	0	3	3	105.00	7	0	0	7	245.00	0	0	0	0	0.00	47
263	Pencil Refill, for mechanical pencil, 0.5 mm lead	tube	0	4	20	24	1,152.00	8	0	6	14	672.00	3	0	0	3	144.00	8	0	0	8	384.00	49
264	Photo paper, Single-sided white, matte finish, A4, 146 gsm	pack	112	152	22	286	21,450.00	7	0	2	9	675.00	83	45	5	133	9,975.00	5	0	0	5	375.00	433
265	Photo paper, A3 size, per pack	pack	4	11	5	20	7,500.00	2	0	0	2	750.00	1	5	0	6	2,250.00	0	0	0	0	0.00	28
266	Puncher, paper, heavy duty, with two hole guide; Punching Capacity: 30 sheets of 70 gsm multipurpose paper	piece	83	27	23	133	17,556.00	17	0	0	17	2,244.00	39	13	5	57	7,524.00	2	0	0	2	264.00	209
267	Push Pins, hammer head type, assorted colors	box	159	23	0	182	5,642.00	9	0	0	9	279.00	108	5	0	113	3,503.00	7	0	0	7	217.00	311
268	Record Book, 300 pages, size: 214mm x 278mm min	book	457	230	220	907	64,397.00	30	10	0	40	2,840.00	343	25	0	368	26,128.00	28	10	0	38	2,698.00	1,353
269	Record Book, 500 pages, size: 214mm x 278mm min	piece	203	156	20	379	38,658.00	59	5	0	64	6,528.00	85	100	30	215	21,930.00	27	5	0	32	3,264.00	690
270	Record Book Jr., 50 pages/ notebook	piece	57	40	325	422	23,210.00	5	0	0	5	275.00	45	40	0	85	4,675.00	5	0	0	5	275.00	517
271	Ribbon, Black Fabric, Compatible for ActionPrinter-2000, ActionPrinter-T-1000, FX-880+, FX-80, FX-80+, FX-85, FX-850, FX-86e, FX-870, FX-880, FX-880T, LX-300, LX-300+, LX-300+ II, LX-800, LX-810, MX-70, MX-80 F/T, MX-80, RX-80 Series, for Epson 8750	cartridge	8	0	10	18	3,366.00	3	10	0	13	2,431.00	8	10	0	18	3,366.00	3	0	0	3	561.00	52
272	Ribbon, for manual typewriter, nylon, black, universal spool, 8m	piece	56	2	5	63	2,079.00	7	2	0	9	297.00	27	2	5	34	1,122.00	1	2	0	3	99.00	109
273	Ribbon, C13S015531, S015531 (S015086), Black Fabric, Compatible for Epson LQ-2190 / 2190C / 2590H / 2180 / 2180C / 2180H and LQ-2070 / 2070C / 2080 / 2080C / 2080H, for Epson	cartridge	20	0	0	20	20,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20
274	Ribbon, Evolis Hightrust, YMCKOK, 200 prints per roll, P/N R6F003SAA	set	0	5	0	5	19,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	19,000.00	10
275	Ribbon, Evolis Hightrust, YMCKOK, 300 prints per roll, P/N R5F008SAA	set	0	5	0	5	19,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	19,000.00	10
276	Ribbon Cartridge, EPSON C13S015632, Black, forLX-310	cartridge	100	0	15	115	16,560.00	75	2	0	77	11,088.00	9	0	0	9	1,296.00	0	0	0	0	0.00	201
277	Ring Binder, Plastic, 32mm, 84 rings, assorted colors, 10 pieces per bundle	bundle	1	10	0	11	2,222.00	0	0	0	0	0.00	10	0	0	10	2,020.00	0	0	0	0	0.00	21
278	Risograph Master Roll, for Risograph Duplicator CV1201 - 200 cuts	piece	0	4	0	4	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
279	Rubber Band, 70mm min lay flat length (#18), 350gms	box	102	65	20	187	20,570.00	11	0	0	11	1,210.00	45	20	0	65	7,150.00	6	0	0	6	660.00	269
280	Ruler, stainless steel ruler (hardened) 12 inches	piece	204	22	0	226	10,622.00	5	0	4	9	423.00	0	0	0	0	0.00	5	0	0	5	235.00	240
281	Ruler, plastic, 450mm	piece	58	45	20	123	1,968.00	66	0	25	91	1,456.00	16	30	0	46	736.00	0	0	0	0	0.00	260
282	Scissors, symmetrical, overall length: 158mm, cutting blade length: 65mm, 1 piece in individual plastic	pair	205	65	95	365	5,840.00	62	0	5	67	1,072.00	90	20	0	110	1,760.00	5	0	0	5	80.00	547
283	Scissors, Heavy Duty	piece	22	25	0	47	4,935.00	0	0	0	0	0.00	7	0	0	7	735.00	0	0	0	0	0.00	54
284	Sharpener, Manual; Table Mountable type; with metal clamp; single cutter-head; one hole guide, 9-10mm in a diameter; Construction/ Casing shall be metal; all main parts shall be made of metal particularly the cutting mechanism: cutter, Pinion Gear, Internal Gear, Handle	piece	41	20	6	67	12,730.00	4	0	0	4	760.00	7	5	0	12	2,280.00	4	0	0	4	760.00	87
285	Sign Pen, 0.5mm, V5 Hi-Tecpoint, black	piece	857	204	115	1,176	72,912.00	314	0	65	379	23,498.00	670	110	165	945	58,590.00	154	0	0	154	9,548.00	2,654
286	Sign Pen, 0.5mm, V5 Hi-Tecpoint, blue	piece	622	60	115	797	49,414.00	324	0	65	389	24,118.00	506	60	165	731	45,322.00	174	0	0	174	10,788.00	2,091
287	Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	piece	352	188	35	575	25,875.00	48	131	0	179	8,055.00	320	131	0	451	20,295.00	63	96	0	159	7,155.00	1,364
288	Sign Pen, Blue, liquid/gel ink, 0.5mm needle tip	piece	227	126	35	388	17,460.00	93	131	0	224	10,080.00	223	131	0	354	15,930.00	108	96	0	204	9,180.00	1,170



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			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
289	Sign Pen, Red, liquid/gel ink, 0.5mm needle tip	piece	139	50	15	204	9,180.00	35	15	0	50	2,250.00	165	15	0	180	8,100.00	45	0	0	45	2,025.00	479
290	Sign Pen, 0.3 mm, fine line pen, black	piece	20	84	0	104	6,552.00	50	0	0	50	3,150.00	50	10	0	60	3,780.00	50	0	0	50	3,150.00	264
291	Sign Pen, 0.5mm, V5 Hi-Tecpoint, violet	piece	33	88	62	183	11,346.00	101	0	12	113	7,006.00	26	40	62	128	7,936.00	26	0	0	26	1,612.00	450
292	Sign Pen, 0.5mm, V5 Hi-Tecpoint, red	piece	204	20	80	304	18,848.00	96	0	30	126	7,812.00	147	0	80	227	14,074.00	46	0	0	46	2,852.00	703
293	Sign pen, gel type 0.7	piece	122	12	5	139	11,398.00	24	0	0	24	1,968.00	54	0	0	54	4,428.00	24	0	0	24	1,968.00	241
294	Special Paper, 8.5x11inch, 120gsm, for certificates, cream, pack of 10	pack	85	65	40	190	7,030.00	5	0	0	5	185.00	100	16	6	122	4,514.00	0	0	0	0	0.00	317
295	Special Paper, A4, 120gsm, for certificates, cream, pack of 10	pack	328	35	75	438	13,140.00	10	0	25	35	1,050.00	282	52	65	399	11,970.00	50	0	0	50	1,500.00	922
296	Special Paper, GSM 230, 8.5 x 13 inches, Green, For Parking Card	ream	0	0	1	1	660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
297	Specialty Paper, Watermarked Laid Paper, 90 gms, 8.5 x 13 inch, Light Yellow, 500s	ream	25	0	0	25	22,000.00	0	0	0	0	0.00	25	0	0	25	22,000.00	0	0	0	0	0.00	50
298	Stamp, rubber, 13 lines	piece	4	0	0	4	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
299	Stamp, rubber, 2 lines	piece	18	0	2	20	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20
300	Stamp, rubber, 4 lines	piece	21	0	1	22	11,660.00	5	0	0	5	2,650.00	0	0	0	0	0.00	0	0	0	0	0.00	27
301	Stamp Pad, Felt, bed dimension: 60mm x 100mm	piece	81	44	4	129	4,515.00	17	0	3	20	700.00	31	2	10	43	1,505.00	7	0	0	7	245.00	199
302	Stamp Pad Ink, purple or violet, 50ml (min.)	bottle	48	44	6	98	3,038.00	3	0	0	3	93.00	4	2	0	6	186.00	0	0	0	0	0.00	107
303	Stamp Pad Ink, 50mL w/ Applicator, Black	bottle	58	0	15	73	3,723.00	5	0	3	8	408.00	18	0	3	21	1,071.00	2	0	0	2	102.00	104
304	Staple Remover, Material: metal or combination of plastic and metal; Plier type	piece	142	111	10	263	6,575.00	0	0	0	0	0.00	55	57	0	112	2,800.00	0	0	0	0	0.00	375
305	Staple Remover, claw type, steel jaws, extra wide finger grips	piece	236	25	20	281	11,240.00	4	0	0	4	160.00	29	10	0	39	1,560.00	4	0	0	4	160.00	328
306	Staple Wire, 23/13, Heavy Duty	box	33	0	55	88	1,760.00	0	0	5	5	100.00	18	0	5	23	460.00	0	0	0	0	0.00	116
307	Staple Wire, #35 standard, 5000 pcs	box	521	248	128	897	20,631.00	130	15	5	150	3,450.00	334	131	75	540	12,420.00	43	13	0	56	1,288.00	1,643
308	Staple Wire, 1/2, for guntucker, 11mm	box	19	0	0	19	1,083.00	5	0	3	8	456.00	15	0	0	15	855.00	5	0	0	5	285.00	47
309	Staple Wire, Staple wire for EH70F	box	2	0	0	2	1,980.00	0	0	0	0	0.00	2	0	0	2	1,980.00	0	0	0	0	0.00	4
310	Stapler, Standard type, load cap: 200 staples min, 1 piece in individual box	piece	175	27	22	224	34,944.00	25	0	0	25	3,900.00	58	10	0	68	10,608.00	16	0	0	16	2,496.00	333
311	Stapler, Binder type, high capacity/volume; Compatible with the following staple sizes: 13mm and 17mm; Material: BodyL metal, Base-grip: Non-Skid Durable Material; Load Capacity: 100 staples (min)	unit	5	0	2	7	6,405.00	3	0	0	3	2,745.00	0	0	0	0	0.00	0	0	0	0	0.00	10
312	Stapler, Heavy duty stapler, adjust depth, anti slip base, soft rubber grip handle, rotate anvil, maximum capacity up to 210 sheets; Throat depth: 70mm; Packing box; Use staples 23/6 - 23/23; Size: 300 x 90 x 245mm	unit	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
313	Stationery, Office, specialty paper, yellow, short (8.5 x 11 inches)	ream	36	25	0	61	20,557.00	13	0	0	13	4,381.00	18	0	0	18	6,066.00	0	0	0	0	0.00	92
314	Stationery, Office, specialty paper, yellow, legal (8.5x 13 inches)	ream	40	20	3	63	17,640.00	2	0	0	2	560.00	17	0	3	20	5,600.00	0	0	0	0	0.00	85
315	Tape, Masking, 48mm x 50m	roll	288	204	92	584	62,488.00	86	25	0	111	11,877.00	239	91	10	340	36,380.00	96	0	0	96	10,272.00	1,131
316	Tape, Transparent, 48mm x 50m	roll	417	216	112	745	14,900.00	152	33	0	185	3,700.00	343	126	10	479	9,580.00	141	0	0	141	2,820.00	1,550

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
317	Tape, Transparent, 24mm x 50m	roll	784	308	74	1,166	12,826.00	218	30	12	260	2,860.00	740	114	72	926	10,186.00	152	0	0	152	1,672.00	2,504
318	Tape, Masking, 24mmx50	roll	315	258	88	661	37,016.00	108	15	12	135	7,560.00	239	77	72	388	21,728.00	63	0	0	63	3,528.00	1,247
319	Tape, Correction, 1 piece in individual plastic, Disposable, Dispensing mechanism: Gear type, Dispensing System: Single line tape, With mechanism for adjustment/rewinding, Tape: Type: Film based, Usable length: 8 meters (min), Width: 5mm, Color: White opaque, Case: Size: Manufacturer's standard, Design: Manufacturer's standard, With protective cap, Brand shall be engraved/embossed/printed on the item.	piece	1,495	475	260	2,230	33,450.00	466	127	50	643	9,645.00	1,261	202	70	1,533	22,995.00	420	67	0	487	7,305.00	4,893
320	Tape, Packaging, 48mm x 50m	roll	252	152	80	484	9,680.00	106	20	0	126	2,520.00	258	61	0	319	6,380.00	111	0	0	111	2,220.00	1,040
321	Tape, binding, 2in, color: blue	roll	20	0	10	30	2,940.00	10	0	10	20	1,960.00	0	0	5	5	490.00	0	0	0	0	0.00	55
322	Tape, binding, 1-1/2 in, color: blue	roll	30	0	10	40	2,720.00	0	0	10	10	680.00	0	0	10	10	680.00	0	0	0	0	0.00	60
323	Tape Dispenser, Table Top, for 24mm width adhesive tape; body made of plastic, smooth finish	piece	75	17	50	142	7,952.00	3	0	0	3	168.00	18	2	0	20	1,120.00	3	0	0	3	168.00	168
324	Thermal Paper, Size: 216mm x 30m, 1/2 core	roll	0	1	0	1	37.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
325	Thumbtacks, sharp steel points, 3/8 head	box	21	23	0	44	660.00	10	0	0	10	150.00	23	0	0	23	345.00	5	0	0	5	75.00	82
326	TN221 C (Cyan), for photocopier/printer Ineo +227 and +231	bottle	1	0	0	1	18,000.00	0	0	0	0	0.00	1	0	0	1	18,000.00	0	0	0	0	0.00	2
327	TN221 k (Black), for photocopier/printer Ineo +227 and +228	bottle	3	0	0	3	27,000.00	0	0	0	0	0.00	3	0	0	3	27,000.00	0	0	0	0	0.00	6
328	TN221 M (Magenta), for photocopier/printer Ineo +227 and +230	bottle	1	0	0	1	18,000.00	0	0	0	0	0.00	1	0	0	1	18,000.00	0	0	0	0	0.00	2
329	TN221 Y (Yellow), for photocopier/printer Ineo +227 and +229	bottle	1	0	0	1	18,000.00	0	0	0	0	0.00	1	0	0	1	18,000.00	0	0	0	0	0.00	2
330	Toner, DC S2010,CT202137, black, For Fuji Xerox	cartridge	1	0	0	1	3,740.00	6	0	0	6	22,440.00	1	0	0	1	3,740.00	6	0	0	6	22,440.00	14
331	Toner, C7115A, black, LaserJet, HP15A	cartridge	1	6	0	7	43,778.00	1	0	0	1	6,254.00	1	0	0	1	6,254.00	0	0	0	0	0.00	9
332	Toner, for Develop 161, black	cartridge	1	0	0	1	3,125.00	1	0	0	1	3,125.00	0	0	0	0	0.00	1	0	0	1	3,125.00	3
333	Toner, DC S 2320, CT202384, Fuji Xerox	cartridge	11	0	0	11	41,140.00	6	0	0	6	22,440.00	6	0	0	6	22,440.00	6	0	0	6	22,440.00	29
334	Toner, Develop iNeo 226 TN118, black	cartridge	14	4	0	18	56,250.00	5	0	0	5	15,625.00	9	4	0	13	40,625.00	0	0	0	0	0.00	36
335	Toner, for Brother MFC L2700 DW	cartridge	0	4	2	6	19,200.00	0	0	0	0	0.00	0	6	0	6	19,200.00	0	0	0	0	0.00	12
336	Toner, LBP 2900, LBP 2900B, black, for Canon 303 Laserjet	cartridge	7	0	0	7	45,836.00	0	0	0	0	0.00	6	0	0	6	39,288.00	0	0	0	0	0.00	13
337	Toner, CT201370, black, Fuji Xerox, DC V C3373, DC 2276	cartridge	9	0	0	9	75,240.00	0	0	0	0	0.00	6	0	0	6	50,160.00	0	0	0	0	0.00	15
338	Toner, CT201371, Cyan, Fuji Xerox, DC V C3373, DC 2276	cartridge	3	0	0	3	39,600.00	0	0	0	0	0.00	2	0	0	2	26,400.00	0	0	0	0	0.00	5
339	Toner, CT201372, magenta, Fuji Xerox, DC V C3373, DC 2276	cartridge	3	0	0	3	39,600.00	0	0	0	0	0.00	2	0	0	2	26,400.00	0	0	0	0	0.00	5
340	Toner, CT201373 , yellow, Fuji Xerox, DC V C3373, DC 2276	cartridge	3	0	0	3	39,600.00	0	0	0	0	0.00	2	0	0	2	26,400.00	0	0	0	0	0.00	5
341	Toner, HP CE285A, black, Compatible for HP LaserJet P1102, P1102w, printer	cartridge	15	5	0	20	57,880.00	5	0	0	5	14,470.00	10	0	0	10	28,940.00	5	0	0	5	14,470.00	40
342	Toner, for Ineo 367, Black	unit	8	6	0	14	105,000.00	0	0	0	0	0.00	8	0	3	11	82,500.00	0	0	0	0	0.00	25
343	Toner, DC VI 3370, CT202634 , Black, Fuji Xerox	cartridge	3	2	0	5	41,800.00	2	0	0	2	16,720.00	3	2	0	5	41,800.00	2	0	0	2	16,720.00	14
344	Toner, DC VI 3370, CT202635 Cyan, Fuji Xerox	cartridge	2	2	0	4	52,800.00	2	0	0	2	26,400.00	2	2	0	4	52,800.00	2	0	0	2	26,400.00	12
345	Toner, DC VI 3370, CT202636 , Magenta, Fuji Xerox	cartridge	2	2	0	4	52,800.00	2	0	0	2	26,400.00	2	2	0	4	52,800.00	2	0	0	2	26,400.00	12

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL QUANTITY
346	Toner, DC VI 3370, CT202637 , Yellow, Fuji Xerox	cartridge	2	2	0	4	52,800.00	2	0	0	2	26,400.00	2	2	0	4	52,800.00	2	0	0	2	26,400.00	12
347	Toner, For Docu Centre V 4070, For Fuji	unit	0	3	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
348	Toner, HP 12A, Q2612A, black	cartridge	0	0	2	2	6,330.00	0	0	0	0	0.00	0	2	0	2	6,330.00	0	0	0	0	0.00	4
349	Toner, Develop TN-414 (A2020D0), black, 25000 pages, Compatible for Develop iNeo 363, 423	unit	8	0	0	8	39,200.00	0	0	0	0	0.00	8	0	0	8	39,200.00	0	0	0	0	0.00	16
350	Toner, TN-324K, Black, for Ineo +258	cartridge	4	0	0	4	37,000.00	0	0	0	0	0.00	1	0	0	1	9,250.00	0	0	0	0	0.00	5
351	Toner, TN-324Y, Yellow, for Ineo +258	cartridge	2	0	0	2	33,000.00	0	0	0	0	0.00	2	0	0	2	33,000.00	0	0	0	0	0.00	4
352	Toner, TN-324M, Magenta, for Ineo +258	cartridge	2	0	0	2	33,000.00	0	0	0	0	0.00	2	0	0	2	33,000.00	0	0	0	0	0.00	4
353	Toner, TN-324C, Cyan, for Ineo +258	cartridge	2	0	0	2	33,000.00	0	0	0	0	0.00	2	0	0	2	33,000.00	0	0	0	0	0.00	4
354	Toner, Develop TN114 (8937-786), black, for Ineo161/163/210/213	unit	4	5	0	9	28,125.00	3	0	0	3	9,375.00	4	0	0	4	12,500.00	3	0	0	3	9,375.00	19
355	Toner, CB435A, black, for HP 35A	cartridge	8	0	0	8	40,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8
356	Toner, 60F1H00, black, 10000 pages, MX 310-DN, for Lexmark	cartridge	5	0	0	5	23,005.00	0	0	0	0	0.00	5	0	0	5	23,005.00	0	0	0	0	0.00	10
357	Toner, DC IV 2263, CT201434 Black, For Fuji Xerox	cartridge	0	0	2	2	16,720.00	0	0	0	0	0.00	0	2	0	2	16,720.00	0	0	0	0	0.00	4
358	Toner, DC IV 2263, CT201435 Cyan, For Fuji Xerox	cartridge	0	0	2	2	26,400.00	0	0	0	0	0.00	0	2	0	2	26,400.00	0	0	0	0	0.00	4
359	Toner, DC IV 2263, CT201436 Magenta, For Fuji Xerox	cartridge	0	0	2	2	26,400.00	0	0	0	0	0.00	0	2	0	2	26,400.00	0	0	0	0	0.00	4
360	Toner, DC IV 2263, CT201437 Yellow, For Fuji Xerox	cartridge	0	0	2	2	26,400.00	0	0	0	0	0.00	0	2	0	2	26,400.00	0	0	0	0	0.00	4
361	Toner, CF210A, Black, 365 x 100 x 110 mm, 0.8 kg, Compatible for HP LaserJet Pro 200 color MFP M276n, MFP M276nw, Printer M251n, HP 131A	cartridge	12	0	0	12	59,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12
362	Toner, CF211A, Cyan, 365 x 100 x 110 mm, 0.8 kg, Compatible for HP LaserJet Pro 200 color MFP M276n, MFP M276n, Printer M251n, HP 131A	cartridge	5	0	0	5	30,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
363	Toner, CF212A, Yellow, 365 x 100 x 110 mm, 0.8 kg, Compatible for HP LaserJet Pro 200 color MFP M276n, MFP M276nw, Printer M251n, HP 131A	cartridge	15	0	0	15	91,350.00	0	0	0	0	0.00	6	0	0	6	36,540.00	0	0	0	0	0.00	21
364	Toner, CF213A, Magenta, 365 x 100 x 110 mm, 0.8 kg, Compatible for HP LaserJet Pro 200 color MFP M276n, MFP M276nw, Printer M251n, HP 131A	cartridge	7	0	0	7	42,630.00	0	0	0	0	0.00	2	0	0	2	12,180.00	0	0	0	0	0.00	9
365	Toner, MLT-D104S, black, 1500 pages, Compatible for ML-1660, ML-1670, ML-1860, SCX-3200, SCX-3205, for Samsung	cartridge	4	0	0	4	9,776.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
366	Toner, Develop TN311B (8938-406), black, 17500 pages, Compatible for Develop iNeo 362 / 350	unit	0	4	0	4	15,600.00	0	0	0	0	0.00	0	4	0	4	15,600.00	0	0	0	0	0.00	8
367	Toner, Develop TNP40, A6WN11H, black	unit	0	2	0	2	23,600.00	0	0	0	0	0.00	0	2	0	2	23,600.00	0	0	0	0	0.00	4
368	Toner, DC III 2007,CT200417, 25K pages, For Fuji	cartridge	2	0	0	2	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
369	Toner, Develop iNeo 283, TN217, Black	unit	9	0	0	9	35,100.00	3	0	0	3	11,700.00	0	0	0	0	0.00	0	0	0	0	0.00	12
370	Toner, DocuPrint 2065/3055 BW, CWAA0711,10K, for Fuji Xerox	cartridge	0	0	0	0	0.00	2	0	0	2	30,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2
371	Toner, TN-2260, 1200 pages, Compatible for Brother HL-2130, 2240D, 2250DN, 2270DW, 7060D / MFC-7360, 7860DW, for Brother	cartridge	6	0	0	6	15,000.00	0	0	0	0	0.00	6	0	0	6	15,000.00	0	0	0	0	0.00	12
372	Toner, CB436A, Black, For HP Laserjet P1505	cartridge	9	0	0	9	49,752.00	0	0	0	0	0.00	6	0	0	6	33,168.00	0	0	0	0	0.00	15

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
373	Toner, DC 2060, CT201734, 25K pages, Fuji Xerox	piece	6	0	0	6	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
374	Toner, HP CE278A, black	cartridge	6	0	0	6	19,080.00	0	0	0	0	0.00	6	0	0	6	19,080.00	0	0	0	0	0.00	12
375	Toner, DC S2220,CT201911, Black, For Fuji Xerox	cartridge	6	0	0	6	22,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
376	Toner, TN-2150, 2600 pages, black, Compatible for Brother HL-2140, 2150N, 2170W, for brother	cartridge	0	5	0	5	13,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
377	Toner, DP C2255, CT201160, Black, for Fuji Xerox	cartridge	2	0	0	2	37,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
378	Toner, DP C2255, CT201161, cyan, for Fuji Xerox	cartridge	2	0	0	2	48,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
379	Toner, DP C2255, CT201162, Magenta, for Fuji Xerox	cartridge	2	0	0	2	48,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
380	Toner, DP C2255, CT201163, Yellow, for Fuji Xerox	cartridge	2	0	0	2	48,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
381	Toner, Tn321, Black, for Ineo+224	cartridge	4	0	0	4	34,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
382	Toner, Tn321, Cyan, for Ineo+224	cartridge	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
383	Toner, Tn321, Magenta, for Ineo+224	cartridge	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
384	Toner, Tn321, Yellow, for Ineo+224	cartridge	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
385	Toner, MLT-D101S, Black, 1,500 Pages, for Samsung Series ML-216x/SCX-340x/SF-76x	cartridge	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
386	Toner, HP 304A, CCS30A, Black	cartridge	2	0	0	2	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
387	Toner, HP 304A, CCS31, Cyan	cartridge	1	0	0	1	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
388	Toner, HP 304A, CCS32A, Yellow	cartridge	1	0	0	1	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
389	Toner, HP 304A, CCS33A, Magenta	cartridge	1	0	0	1	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
390	Toner, for Ineo 558e, Black	cartridge	3	0	0	3	24,000.00	0	0	0	0	0.00	3	0	0	3	24,000.00	0	0	0	0	0.00	6
391	Toner, MLT-D108S, black, 1500 pages, Compatible ML-1640/2240/SCX-4500, for Samsung	cartridge	0	4	0	4	10,984.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
392	Toner, CF350A, Black, 363 x 83 x 86 mm, 0.5 kg, Compatible for HP Color LaserJet Pro MFP M176n, M177fw, HP 130A	cartridge	2	3	0	5	23,000.00	0	0	0	0	0.00	2	0	0	2	9,200.00	0	0	0	0	0.00	7
393	Toner, CF351A, Cyan, 363 x 83 x 86 mm, 0.5 kg, Compatible for HP Color LaserJet Pro MFP M176n, M177fw, HP 130A	cartridge	0	3	0	3	11,565.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
394	Toner, CF352A, Yellow, 363 x 83 x 86 mm, 0.5 kg, Compatible for HP Color LaserJet Pro MFP M176n, M177fw, HP 130A	cartridge	0	3	0	3	11,565.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
395	Toner, CF353A, Magenta, 363 x 83 x 86 mm, 0.5 kg, Compatible for HP Color LaserJet Pro MFP M176n, M177fw, HP 130A	cartridge	0	3	0	3	11,565.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
396	Toner, NPG-28, Black, iR2420 / iR2318/ iR2018/ iR2422, For Canon	cartridge	2	0	0	2	6,600.00	0	0	0	0	0.00	2	0	0	2	6,600.00	0	0	0	0	0.00	4
397	Toner, CP1525n, 128A, CE320A, Black, for HP Laser Jet Pro	cartridge	0	3	0	3	8,751.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
398	Toner, CP1525n, 128A, CE321A, Cyan, for HP Laser Jet Pro	cartridge	0	6	0	6	18,438.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
399	Toner, CP1525n, 128A, CE323A, Magenta, for HP Laser Jet Pro	cartridge	0	6	0	6	18,438.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
400	Toner, CP1525n, 128A, CE322A, Yellow, for HP Laser Jet Pro	cartridge	0	6	0	6	18,438.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
401	Toner , HP LaserJet Pro M102w Printer	cartridge	2	0	0	2	7,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
402	<b>Toner</b> , Magicolor A0V306K (1600Y2K), yellow, 2500 pages, Compatible for Konica Minolta Magicolor 1600W 1650EN 1680MF 1690MF	cartridge	0	1	0	1	5,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
403	<b>Toner</b> , Magicolor A0V30CK (1600M2K), magenta, 2500 pages, Compatible for Konica Minolta Magicolor 1600W 1650EN 1680MF 1690MF	cartridge	0	1	0	1	5,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
404	<b>Toner</b> , Magicolor A0V30HK (1600C2K), cyan, 2500 pages, Compatible for Konica Minolta Magicolor 1600W 1650EN 1680MF 1690MF	cartridge	0	1	0	1	5,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
405	<b>Toner</b> , TN 323, black	bottle	0	3	0	3	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
406	<b>Toner</b> , DC S2010,CT202137, black, For Fuji Xerox	cartridge	0	5	0	5	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
407	<b>Toner</b> , KX FAT472X for Panasonic KX-MB2120 Fax	piece	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	1	1	3,000.00	0	0	0	0	0.00	2
408	<b>Toner</b> , CX 510, Magenta, for Lexmark	cartridge	2	0	0	2	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
409	<b>Toner</b> , CX 510, Black, for Lexmark	cartridge	1	0	0	1	7,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
410	<b>Toner</b> , CX 510, Cyan, for Lexmark	cartridge	1	0	0	1	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
411	<b>Toner</b> , CX 510, Yellow, for Lexmark	cartridge	1	0	0	1	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
412	<b>Toner Kit</b> , (200g x 2) at 1130m for KIP770	set	0	2	0	2	18,000.00	0	0	0	0	0.00	0	2	0	2	18,000.00	0	0	0	0	0.00	4
413	<b>Toner Powder</b> , For Ineo 250 TN 211	unit	0	3	0	3	7,260.00	0	0	0	0	0.00	0	5	0	5	12,100.00	0	0	0	0	0.00	8
414	<b>Toner Waste Bottle</b> , DC VI 3370, CWAA0751, Fuji Xerox	unit	0	2	0	2	4,840.00	0	0	0	0	0.00	0	2	0	2	4,840.00	0	0	0	0	0.00	4
415	<b>Transfer Roller</b> , Develop iNeo 283/*363, (A1UDR70500)	unit	1	0	0	1	2,503.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
416	<b>Tray</b> , 3 layer file tray, plastic	set	0	0	0	0	0.00	0	60	0	60	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	60
417	<b>Tray</b> , 3-layer File Tray Organizer, black color, simple and convenient to assemble, Mesh design anti-scratch, stylish and elegant, Weight: 1.2kg, stainless steel, pull-out tray ideal to store documents and other office papers	unit	4	0	0	4	2,400.00	5	0	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	9
418	<b>Twin Marker Set</b> , 6.5mm broad chisel and 1mm fine point) set of 12	set	0	0	0	0	0.00	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1
419	<b>Twine</b> , Plastic, weight per roll: 1000g (min)	roll	69	18	50	137	7,809.00	9	5	0	14	798.00	30	25	0	55	3,135.00	4	0	0	4	228.00	210
420	<b>Waste Toner</b> , Container A, DC VI 3370, Fuji Xerox	piece	3	2	0	5	12,100.00	4	0	0	4	9,680.00	2	2	0	4	9,680.00	1	0	0	1	2,420.00	14
421	<b>Waste Toner</b> , Container B, DC VI 3370, Fuji Xerox	piece	3	2	0	5	12,100.00	4	0	0	4	9,680.00	2	2	0	4	9,680.00	1	0	0	1	2,420.00	14
<b>5-02-03-020 Accountable Forms Expenses</b>																							
1	<b>Cash Ticket</b> , Php 10.00 denomination, 100pcs per pad	pad	6,500	0	3	6,503	520,240.00	6,000	0	0	6,000	480,000.00	6,500	0	0	6,500	520,000.00	6,000	0	0	6,000	480,000.00	25,003
2	<b>Cash Ticket</b> , Php 5.00 denomination, 100pcs per pad	pad	3,000	0	0	3,000	240,000.00	3,000	0	0	3,000	240,000.00	3,000	0	0	3,000	240,000.00	3,000	0	0	3,000	240,000.00	12,000
3	<b>Community Tax</b> , Corporation (cedula)	pad	0	0	0	0	0.00	50	0	0	50	5,250.00	0	0	0	0	0.00	50	0	0	50	5,250.00	100
4	<b>Community Tax</b> , Individual (cedula)	pad	0	0	0	0	0.00	2,000	0	0	2,000	130,000.00	0	0	0	0	0.00	2,000	0	0	2,000	130,000.00	4,000
5	<b>Health Certificates Form</b> , Green, 2.75inchx3.5inch, back to back, atleast 180gsm	piece	8,000	0	0	8,000	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8,000
6	<b>Health Certificates Form</b> , Yellow, 2.75inchx3.5inch, back to back, atleast 180gsm	piece	13,200	0	0	13,200	66,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13,200
7	<b>MF No. 101</b> , Founding Certificate	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
8	<b>MF No. 102</b> , Birth Certificate	pad	2	0	0	2	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
9	<b>MF No. 103</b> , Death Certificate	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
10	MF No. 103-A, Fetal Death Certificate	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
11	MF No. 111, Legal Instruments	pad	5	0	0	5	2,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
12	MF No. 51, RP Seal, 50pcs per pad	pad	4,000	0	0	4,000	400,000.00	0	0	0	0	0.00	100	0	0	100	10,000.00	0	0	0	0	0.00	4,100
13	MF No. 51, Customized, 50pcs per pad, with duplicate and triplicate	pad	2,642	0	0	2,642	295,904.00	2,544	0	0	2,544	284,928.00	2,545	0	0	2,545	285,040.00	2,500	45	0	2,545	285,040.00	10,276
14	MF No. 54, Marriage Licenses, 100pcs per pad	pad	50	0	0	50	13,500.00	0	0	0	0	0.00	40	0	0	40	10,800.00	0	0	0	0	0.00	90
15	Parking Ticket, at Burnham, 50pcs per pad	pad	2,500	0	0	2,500	212,500.00	2,500	0	0	2,500	212,500.00	2,500	0	0	2,500	212,500.00	2,500	0	0	2,500	212,500.00	10,000
16	Smoking Citation Ticket, Customised, 50pcs per pad, with duplicate and triplicate	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	600	0	0	600	90,000.00	600
17	Traffic Citation ticket, Customized, security features, duplicate and triplicate, 50pcs per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,000	0	0	2,000	300,000.00	2,000
<b>5-02-03-030 Non-Accountable Forms Expenses</b>																							
1	Form 84, Supplies Ledger Card	piece	0	10,000	0	10,000	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10,000
2	MF No. 25, Register of Marriage	pad	5	0	0	5	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
3	MF No. 26-1, Register of Birth	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
4	MF No. 27, Register of Death	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
5	MF No. 90, Application for Marriage License	pad	150	0	0	150	44,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150
6	MF No. 97, Marriage Contract, 100pcs per booklet	booklet	38	0	0	38	19,000.00	0	0	0	0	0.00	10	0	0	10	5,000.00	0	0	0	0	0.00	48
<b>5-02-03-040 Animal/Zoological Expenses</b>																							
1	Acaricide, 125g/L, solution, 1L	bottle	2	0	0	2	4,340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
2	Antibiotic, Amoxicillin LA, Long Acting, 100 ml, injectable, 250mg/ml	bottle	10	0	0	10	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
3	Atropine Sulfate, Solution 50 ml, 0.065 mg/ml	bottle	5	0	0	5	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
4	Clipper, Hair clipper, 2 speed rotary motor, cord with hanger hoops, CX blade/GCX-CX blade and lightweight,easy blade change	unit	2	0	0	2	37,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
5	Dexamethasone, Anti-inflammatory, 1 mg/ml, 100 ml	bottle	6	0	0	6	9,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
6	Dog Food, Pellets, 20-22 kg/ bag, adult	bag	120	0	0	120	156,000.00	100	0	0	100	130,000.00	80	0	0	80	104,000.00	100	0	0	100	130,000.00	400
7	Dog Plastic matting, 1ft x 3ft , blue, lightweight	piece	200	0	0	200	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200
8	Epinephrine, Injection (USP 1:1000) 1 mg/mL, 25 x 1mL	ampule	50	0	0	50	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50
9	Formaldehyde, 37%, 1L	bottle	35	0	0	35	7,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35
10	Gloves, Dog bite penetration gloves, heavy duty, double layer, 38 cm long- leather hand with long suede gauntlets, fabricated	unit	18	0	0	18	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18
11	Magnesium Sulfate, solution for injection, Anti convulsant, 10ml, 250mg/ml	ampule	50	0	0	50	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50
12	Needle, Disposable,sterile, 23G x 1, 100pcs/ box	box	300	0	0	300	69,300.00	0	0	0	0	0.00	300	0	0	300	69,300.00	0	0	0	0	0.00	600
13	Polyglactin 910 Suture, Cutting, Coated, Undyed, Braided, Antibacterial, Vicryl, Size # 2, 26mm 1/2 c , 12 sachets/box	box	27	0	0	27	74,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27
14	Saline solution, Normal Saline Solution, 1000 ml	bottle	75	0	0	75	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY	
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT		
15	Spay hook, Covault, Stainless, 8.5 or 9 inches	piece	10	0	0	10	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	
16	Syringe, Disposable, 3ml/cc, leur lock tip, accurate and clear scale markings, Needle: 23 Gx 1inch, 100's	box	300	0	0	300	66,900.00	0	0	0	0	0.00	200	0	0	200	44,600.00	0	0	0	0	0.00	500	
17	Tiletamine-Zolazepam, 5mL, 100mg Strength	vial	150	0	0	150	297,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	
18	Vaccine, Rabies, 10 dose, (10 ml vial)	vial	2,000	0	0	2,000	770,000.00	0	0	0	0	0.00	2,000	0	0	2,000	770,000.00	0	0	0	0	0.00	4,000	
19	Xylazine Hydrochloride, 50ml, 20 mg/ml solution for injection	bottle	50	0	0	50	280,000.00	0	0	0	0	0.00	40	0	0	40	224,000.00	0	0	0	0	0.00	90	
<b>5-02-03-050 Food Supplies Expenses</b>																								
1	Baking Powder, 1kg	pack	5	0	0	5	735.00	0	0	0	0	0.00	5	0	0	5	735.00	0	0	0	0	0.00	10	
2	Black Pepper, Powdered, 10 sachets / pack	pack	10	0	0	10	140.00	0	0	0	0	0.00	10	0	0	10	140.00	0	0	0	0	0.00	20	
3	Butter, bar, 225g	bar	25	0	0	25	2,050.00	0	0	0	0	0.00	35	0	0	35	2,870.00	0	0	0	0	0.00	60	
4	Butter, bar, 227 g, unsalted	bar	25	0	0	25	3,500.00	0	0	0	0	0.00	25	0	0	25	3,500.00	0	0	0	0	0.00	50	
5	Catsup, Banana, 1gal.	gallon	10	0	0	10	1,740.00	0	0	0	0	0.00	10	0	0	10	1,740.00	0	0	0	0	0.00	20	
6	Chicken, Leg with Thigh, Fresh	kilogram	1,360	160	160	1,680	317,520.00	1,360	160	160	1,680	317,520.00	1,360	160	160	1,680	317,520.00	1,360	160	160	1,680	317,520.00	6,720	
7	Chocolate, powder, 22g/sachet	sachet	1,000	0	0	1,000	9,000.00	0	0	0	0	0.00	1,000	0	0	1,000	9,000.00	0	0	0	0	0.00	2,000	
8	Coconut Milk, Powder, 50g/pack	pack	35	0	0	35	1,120.00	0	0	0	0	0.00	35	0	0	35	1,120.00	0	0	0	0	0.00	70	
9	Coffee, brown, 3 in 1, 25g	sachet	1,250	0	0	1,250	10,000.00	0	0	0	0	0.00	1,250	0	0	1,250	10,000.00	0	0	0	0	0.00	2,500	
10	Coffee, Benguet ground, 500g	pack	30	0	0	30	9,300.00	0	0	0	0	0.00	20	0	0	20	6,200.00	0	0	0	0	0.00	50	
11	Condensed, Sweetened, 300mL	can	80	0	0	80	4,000.00	0	0	0	0	0.00	100	0	0	100	5,000.00	0	0	0	0	0.00	180	
12	Cooking Oil, vegetable oil, 2L	bottle	45	0	0	45	9,945.00	0	0	0	0	0.00	40	0	0	40	8,840.00	0	0	0	0	0.00	85	
13	Corned Beef, 150g/can, 48 tins/box	box	22	3	3	28	49,532.00	3	3	3	9	15,921.00	23	3	3	29	51,301.00	3	3	3	9	15,921.00	75	
14	Cornstarch, powder, 1kg	pack	10	0	0	10	430.00	0	0	0	0	0.00	6	0	0	6	258.00	0	0	0	0	0.00	16	
15	Cup Noodles, Instant, 35g	piece	60	0	0	60	1,200.00	0	0	0	0	0.00	60	0	0	60	1,200.00	0	0	0	0	0.00	120	
16	Curry Powder, 100g/paper pack	pack	40	0	0	40	2,040.00	0	0	0	0	0.00	50	0	0	50	2,550.00	0	0	0	0	0.00	90	
17	Egg, large size, 30pcs/tray	tray	436	36	36	508	107,188.00	436	36	36	508	107,188.00	436	36	36	508	107,188.00	436	36	36	508	107,188.00	2,032	
18	Evaporated, filled milk, 370 mL	can	80	0	0	80	4,400.00	0	0	0	0	0.00	80	0	0	80	4,400.00	0	0	0	0	0.00	160	
19	Fish, medium-sized galonggong	kilogram	1,200	0	0	1,200	108,000.00	1,200	0	0	1,200	108,000.00	1,200	0	0	1,200	108,000.00	1,200	0	0	1,200	108,000.00	4,800	
20	Fish Sauce, Bagoong, 25oz	bottle	18	0	0	18	666.00	0	0	0	0	0.00	18	0	0	18	666.00	0	0	0	0	0.00	36	
21	Fish Sauce, Patis, 25oz	bottle	18	0	0	18	648.00	0	0	0	0	0.00	18	0	0	18	648.00	0	0	0	0	0.00	36	
22	Flour, All purpose, 25 kg	sack	5	0	0	5	8,740.00	0	0	0	0	0.00	5	0	0	5	8,740.00	0	0	0	0	0.00	10	
23	Fruit Cocktail, 3.062kg	can	13	0	0	13	2,756.00	0	0	0	0	0.00	15	0	0	15	3,180.00	0	0	0	0	0.00	28	
24	Ginisa Mix, 7 grams, 12sachet/pack	pack	20	0	0	20	600.00	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	40	
25	Juice Drink, Powdered, orange flavor, 525g	pouch	30	0	0	30	11,700.00	0	0	0	0	0.00	30	0	0	30	11,700.00	0	0	0	0	0.00	60	
26	Lard, 17 kg /can	can	13	2	2	17	15,436.00	3	2	2	7	6,356.00	13	2	2	17	15,436.00	3	2	2	7	6,356.00	48	
27	Luncheon Meat, pork, 340g/can, 24 pieces/case	case	19	0	0	19	28,557.00	0	0	0	0	0.00	21	0	0	21	31,563.00	0	0	0	0	0.00	40	
28	Macaroni, Elbow, 1kg	kilogram	23	0	0	23	1,840.00	0	0	0	0	0.00	25	0	0	25	2,000.00	0	0	0	0	0.00	48	

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
29	Milk, Powdered, Baby Formula, 200g	box	10	0	0	10	1,190.00	0	0	0	0	0.00	10	0	0	10	1,190.00	0	0	0	0	0.00	20
30	Milk, Powdered, 1kg	pack	55	0	0	55	22,275.00	0	0	0	0	0.00	55	0	0	55	22,275.00	0	0	0	0	0.00	110
31	Oats, instant, 800g/pack	pack	30	0	0	30	3,630.00	0	0	0	0	0.00	30	0	0	30	3,630.00	0	0	0	0	0.00	60
32	Pancit, Instant Mami, 50g, 72pcs/box, beef and chicken flavor	box	9	0	0	9	5,175.00	0	0	0	0	0.00	9	0	0	9	5,175.00	0	0	0	0	0.00	18
33	Pancit, Bihon, 1kg	kilogram	45	0	0	45	3,060.00	0	0	0	0	0.00	45	0	0	45	3,060.00	0	0	0	0	0.00	90
34	Pancit, Instant Canton, 80g/pc, 72 pcs/case	case	9	0	0	9	8,811.00	0	0	0	0	0.00	9	0	0	9	8,811.00	0	0	0	0	0.00	18
35	Pancit, Canton noodles, 1kg	kilogram	35	0	0	35	5,320.00	0	0	0	0	0.00	35	0	0	35	5,320.00	0	0	0	0	0.00	70
36	Pork and Beans, 165g/can, 48tins/case	case	8	0	0	8	8,448.00	0	0	0	0	0.00	8	0	0	8	8,448.00	0	0	0	0	0.00	16
37	Rice, NFA, 50kgs/sack	sack	346	21	21	388	717,800.00	281	21	21	323	597,550.00	346	21	21	388	717,800.00	281	21	21	323	597,550.00	1,422
38	Rice, Glutinous, (Malagkit)	kilogram	15	0	0	15	1,200.00	0	0	0	0	0.00	15	0	0	15	1,200.00	0	0	0	0	0.00	30
39	Salt, Iodized, 1kg	kilogram	25	0	0	25	1,100.00	0	0	0	0	0.00	25	0	0	25	1,100.00	0	0	0	0	0.00	50
40	Sardines, Tuna, 155g, 48/case	case	18	3	3	24	41,448.00	3	3	3	9	15,543.00	18	3	3	24	41,448.00	3	3	3	9	15,543.00	66
41	Sardines, Mackerel, 155g, 100/case	case	18	0	0	18	47,520.00	0	0	0	0	0.00	18	0	0	18	47,520.00	0	0	0	0	0.00	36
42	Sinigang Mix, Powder, 40g (assorted, sinigang sa Miso, gabi, sampalok)	pack	45	0	0	45	1,215.00	0	0	0	0	0.00	45	0	0	45	1,215.00	0	0	0	0	0.00	90
43	Soy, sauce, 3.785L/gallon	gallon	28	3	3	34	5,066.00	3	3	3	9	1,341.00	26	3	3	32	4,768.00	3	3	3	9	1,341.00	84
44	Spaghetti, pasta, 1kg	kilogram	18	0	0	18	1,602.00	0	0	0	0	0.00	20	0	0	20	1,780.00	0	0	0	0	0.00	38
45	Sugar, Brown, 1kg	pack	55	0	0	55	2,475.00	0	0	0	0	0.00	65	0	0	65	2,925.00	0	0	0	0	0.00	120
46	Tomatoe, sauce, 1kg	pack	20	0	0	20	1,620.00	0	0	0	0	0.00	20	0	0	20	1,620.00	0	0	0	0	0.00	40
47	Vinegar, Cane/Palm, 3.785L/gallon	gallon	23	3	3	29	3,712.00	3	3	3	9	1,152.00	21	3	3	27	3,456.00	3	3	3	9	1,152.00	74
<b>5-02-03-070 Drugs and Medicines Expenses</b>																							
1	Acetylcysteine, 600 mg Effervescent Tablet	tablet	1,230	0	0	1,230	43,050.00	0	0	0	0	0.00	1,100	0	0	1,100	38,500.00	0	0	0	0	0.00	2,330
2	Acetylcysteine, 200 mg Sachet	sachet	1,000	0	0	1,000	15,000.00	0	0	0	0	0.00	1,000	0	0	1,000	15,000.00	0	0	0	0	0.00	2,000
3	Adenosine, 3 mg/ mL, 2 mL Vial	vial	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
4	Albendazole, 400mg chewable tablet	tablet	2,000	0	0	2,000	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,000
5	Allopurinol , 300 mg Tablet	tablet	600	0	0	600	9,000.00	0	0	0	0	0.00	600	0	0	600	9,000.00	0	0	0	0	0.00	1,200
6	Aluminum Hydroxide + Magnesium Hydroxide, 225 mcg + 200 mg/5 mL, 120 mL Suspension	bottle	25	0	0	25	775.00	0	0	0	0	0.00	25	0	0	25	775.00	0	0	0	0	0.00	50
7	Aluminum Hydroxide + Magnesium Hydroxide , 200 mg + 100 mg Tablet	tablet	1,300	0	0	1,300	5,200.00	0	0	0	0	0.00	200	0	0	200	800.00	0	0	0	0	0.00	1,500
8	Amlodipine, 5 mg/Tablet (as Besilate/Camsylate)	tablet	1,000	0	0	1,000	6,000.00	0	0	0	0	0.00	1,000	0	0	1,000	6,000.00	0	0	0	0	0.00	2,000
9	Amoxicillin, 250 mg Capsule (as Trihydrate)	capsule	4,720	0	0	4,720	4,720.00	0	0	0	0	0.00	4,000	0	0	4,000	4,000.00	0	0	0	0	0.00	8,720
10	Amoxicillin, 500 mg Capsule (as Trihydrate)	capsule	10,000	0	0	10,000	20,000.00	0	0	0	0	0.00	9,500	0	0	9,500	19,000.00	0	0	0	0	0.00	19,500
11	Amoxicillin, 100 mg/mL, 15 mL Drops (as Trihydrate)	bottle	6,000	0	0	6,000	102,000.00	0	0	0	0	0.00	6,000	0	0	6,000	102,000.00	0	0	0	0	0.00	12,000
12	Amoxicillin, 250 mg/5 mL, 60 mL Suspension (as Trihydrate)	bottle	4,000	0	0	4,000	236,000.00	0	0	0	0	0.00	3,000	0	0	3,000	177,000.00	0	0	0	0	0.00	7,000
13	Ascorbic Acid (Vitamin C), 100 mg/5 mL, 120 mL Syrup	bottle	900	100	100	1,100	108,900.00	100	100	100	300	29,700.00	900	100	100	1,100	108,900.00	100	100	100	300	29,700.00	2,800



#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL QUANTITY
14	Ascorbic Acid (Vitamin C), 100 mg/mL, 15 mL Oral Drops	bottle	500	0	0	500	36,000.00	0	0	0	0	0.00	500	0	0	500	36,000.00	0	0	0	0	0.00	1,000
15	Ascorbic Acid (Vitamin C), 500 mg Tablet	tablet	5,000	0	0	5,000	35,000.00	0	0	0	0	0.00	5,000	0	0	5,000	35,000.00	0	0	0	0	0.00	10,000
16	Aspirin, 80 mg Tablet	tablet	13,000	0	0	13,000	13,000.00	0	0	0	0	0.00	12,000	0	0	12,000	12,000.00	0	0	0	0	0.00	25,000
17	Atorvastatin, 40 mg Tablet	tablet	1,000	0	0	1,000	28,000.00	0	0	0	0	0.00	1,000	0	0	1,000	28,000.00	0	0	0	0	0.00	2,000
18	Atorvastatin Calcium, 20 mg Tablet	tablet	1,000	0	0	1,000	16,000.00	0	0	0	0	0.00	1,000	0	0	1,000	16,000.00	0	0	0	0	0.00	2,000
19	Atropine, 1 mg/mL Ampule (as Sulfate)	ampule	10	0	0	10	280.00	0	0	0	0	0.00	10	0	0	10	280.00	0	0	0	0	0.00	20
20	Azithromycin, 500 mg Tablet (as Base/as Dihydrate/as Monohydrate)	tablet	3,000	0	0	3,000	270,000.00	0	0	0	0	0.00	2,000	0	0	2,000	180,000.00	0	0	0	0	0.00	5,000
21	Betamethasone Cream, 0.1%, 5 g Tube (as Valerate)	tube	100	0	0	100	14,000.00	0	0	0	0	0.00	50	0	0	50	7,000.00	0	0	0	0	0.00	150
22	Butamirate (as Citrate), 50 mg MR Tablet	tablet	1,000	0	0	1,000	16,000.00	0	0	0	0	0.00	1,000	0	0	1,000	16,000.00	0	0	0	0	0.00	2,000
23	Calcium Carbonate + Cholecalciferol (Vit. D3), 600mg elemental Ca + 400 IU Vit. D3 Tablet	tablet	2,500	0	0	2,500	10,000.00	0	0	0	0	0.00	2,500	0	0	2,500	10,000.00	0	0	0	0	0.00	5,000
24	Calcium Gluconate, 10%, 10 mL Ampule	ampule	5	0	0	5	175.00	0	0	0	0	0.00	5	0	0	5	175.00	0	0	0	0	0.00	10
25	Captopril, 25 mg Tablet	tablet	700	0	0	700	1,400.00	0	0	0	0	0.00	800	0	0	800	1,600.00	0	0	0	0	0.00	1,500
26	Cefalexin, 500 mg Capsule (as Monohydrate)	capsule	8,400	0	0	8,400	42,000.00	0	0	0	0	0.00	8,300	0	0	8,300	41,500.00	0	0	0	0	0.00	16,700
27	Cefalexin, 100 mg/mL, 10 mL Drops	bottle	250	0	0	250	27,750.00	0	0	0	0	0.00	250	0	0	250	27,750.00	0	0	0	0	0.00	500
28	Cefalexin, 250 mg/5 mL, 60 mL Bottle (as Monohydrate)	bottle	20	0	0	20	3,480.00	0	0	0	0	0.00	20	0	0	20	3,480.00	0	0	0	0	0.00	40
29	Cefixime, 200 mg Capsule	capsule	800	0	0	800	49,600.00	0	0	0	0	0.00	700	0	0	700	43,400.00	0	0	0	0	0.00	1,500
30	Ceftriaxone, (as Sodium/ Disodium) 500 mg Vial	vial	5	0	0	5	290.00	0	0	0	0	0.00	5	0	0	5	290.00	0	0	0	0	0.00	10
31	Celecoxib, 200 mg Capsule	capsule	6,000	0	0	6,000	60,000.00	0	0	0	0	0.00	6,000	0	0	6,000	60,000.00	0	0	0	0	0.00	12,000
32	Cetirizine, 10 mg Tablet ( as Dihydrochloride)	tablet	4,300	0	0	4,300	64,500.00	0	0	0	0	0.00	4,000	0	0	4,000	60,000.00	0	0	0	0	0.00	8,300
33	Cetirizine, 10 mg/mL, 10 mL Oral Drops ( as Dihydrochloride)	bottle	600	0	0	600	78,000.00	0	0	0	0	0.00	600	0	0	600	78,000.00	0	0	0	0	0.00	1,200
34	Cetirizine, 1 mg/mL, 60 mL Bottle (as Dihydrochloride)	bottle	400	0	0	400	38,000.00	0	0	0	0	0.00	400	0	0	400	38,000.00	0	0	0	0	0.00	800
35	Chlorphenamine (Chlorpheniramine), 4 mg Tablet (as Maleat)	tablet	800	0	0	800	1,600.00	0	0	0	0	0.00	300	0	0	300	600.00	0	0	0	0	0.00	1,100
36	Cinnarizine, 25 mg Tablet	tablet	100	0	0	100	100.00	0	0	0	0	0.00	100	0	0	100	100.00	0	0	0	0	0.00	200
37	Ciprofloxacin, 500 mg Tablet (as Hydrochloride)	tablet	4,000	0	0	4,000	124,000.00	0	0	0	0	0.00	4,000	0	0	4,000	124,000.00	0	0	0	0	0.00	8,000
38	Clarithromycin, 500 mg Tablet	tablet	300	0	0	300	6,000.00	0	0	0	0	0.00	300	0	0	300	6,000.00	0	0	0	0	0.00	600
39	Clindamycin, 300 mg Capsule (as Hydrochloride)	capsule	1,700	0	0	1,700	35,700.00	0	0	0	0	0.00	1,500	0	0	1,500	31,500.00	0	0	0	0	0.00	3,200
40	Clobetasol, 0.05 % Cream, 5 g Tube (as Propionate)	tube	50	0	0	50	6,000.00	0	0	0	0	0.00	50	0	0	50	6,000.00	0	0	0	0	0.00	100
41	Clonidine, 75 mcg Tablet (as Hydrochloride)	tablet	2,000	0	0	2,000	34,000.00	0	0	0	0	0.00	2,000	0	0	2,000	34,000.00	0	0	0	0	0.00	4,000
42	Clopidogrel, 75 mg Tablet	tablet	1,200	0	0	1,200	72,000.00	0	0	1,000	1,000	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2,200
43	Cloxacillin, (as Sodium) 500 mg Capsule	capsule	3,500	0	0	3,500	17,500.00	0	0	0	0	0.00	3,500	0	0	3,500	17,500.00	0	0	0	0	0.00	7,000
44	Cloxacillin, (as Sodium) 250 mg/5 mL, 60 mL Bottle	bottle	400	0	0	400	16,800.00	0	0	0	0	0.00	400	0	0	400	16,800.00	0	0	0	0	0.00	800
45	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate), 500 mg (as Trihydrate) + 125 mg Tablet	tablet	3,000	0	0	3,000	270,000.00	0	0	0	0	0.00	3,000	0	0	3,000	270,000.00	0	0	0	0	0.00	6,000

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
46	<b>Co-Amoxiclav (Amoxicillin + Potassium Clavulanate),</b> 400 mg (as Trihydrate) + 57 mg/5 mL, 70 mL Suspension	bottle	200	0	0	200	62,800.00	0	0	0	0	0.00	200	0	0	200	62,800.00	0	0	0	0	0.00	400
47	<b>Condom,</b> Latex, 3 pcs/pack, Flavored	pack	1,200	0	0	1,200	18,000.00	0	0	0	0	0.00	1,500	0	0	1,500	22,500.00	0	0	0	0	0.00	2,700
48	<b>Contraceptive pills, Oral,</b> For Breastfeeding Mothers	cycle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
49	<b>Contraceptive Pills,</b> Oral, Lynestrenol, 500 mcg, 28 Tablet	cycle	0	0	0	0	0.00	0	0	0	0	0.00	400	0	0	400	54,400.00	0	0	0	0	0.00	400
50	<b>Cotrimoxazole (Sulfamethoxazole + Trimethoprim),</b> 400 mg + 80 mg Tablet	tablet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
51	<b>Cotrimoxazole (Sulfamethoxazole + Trimethoprim),</b> 800 mg + 160 mg Tablet	tablet	800	0	0	800	2,400.00	0	0	0	0	0.00	800	0	0	800	2,400.00	0	0	0	0	0.00	1,600
52	<b>Cotrimoxazole (Sulfamethoxazole + Trimethoprim),</b> 400 mg + 80 mg/5 mL, 60 mL Suspension	bottle	150	0	0	150	3,450.00	0	0	0	0	0.00	100	0	0	100	2,300.00	0	0	0	0	0.00	250
53	<b>Dexamethasone,</b> 4 mg/mL, 2 mL Vial	vial	20	0	0	20	640.00	0	0	0	0	0.00	30	0	0	30	960.00	0	0	0	0	0.00	50
54	<b>Dexamethasone ,</b> 4 mg Tablet	tablet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
55	<b>Diclofenac,</b> 50 mg Tablet (As Sodium or Potassium Salt)	tablet	3,300	0	0	3,300	3,300.00	0	0	300	300	300.00	2,000	0	0	2,000	2,000.00	0	0	0	0	0.00	5,600
56	<b>Diphenhydramine,</b> 50 mg Capsule (as Hydrochloride)	capsule	250	0	0	250	17,000.00	0	0	0	0	0.00	200	0	0	200	13,600.00	0	0	0	0	0.00	450
57	<b>Diphenhydramine,</b> 50 mg/mL, 1mL Ampule (as Hydrochloride)	ampule	5	0	0	5	750.00	0	0	0	0	0.00	5	0	0	5	750.00	0	0	0	0	0.00	10
58	<b>Dobutamine,</b> 50 mg/ mL, 5 mL Ampule	ampule	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
59	<b>Dopamine,</b> 40 mg/mL, 5 mL Ampule	ampule	5	0	0	5	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
60	<b>Doxycycline,</b> 100 mg Capsule (as Hyclate)	capsule	5,000	0	0	5,000	75,000.00	0	0	0	0	0.00	5,000	0	0	5,000	75,000.00	0	0	0	0	0.00	10,000
61	<b>Eperisone Hydrochloride,</b> 50 mg Tablet	tablet	500	0	0	500	16,000.00	0	0	0	0	0.00	500	0	0	500	16,000.00	0	0	0	0	0.00	1,000
62	<b>Epinephrine (Adrenaline),</b> 1 mg/mL, 1 mL Ampule (as Hydrochloride)	ampule	50	0	0	50	2,450.00	0	0	0	0	0.00	70	0	0	70	3,430.00	0	0	0	0	0.00	120
63	<b>Erythromycin,</b> 500 mg tablet (as stearate)	tablet	500	0	0	500	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500
64	<b>Erythromycin,</b> 0.5% Eye Ointment, 3.5 g tube	tube	25	0	0	25	4,650.00	0	0	0	0	0.00	25	0	0	25	4,650.00	0	0	0	0	0.00	50
65	<b>Ethambutol (HCl),</b> 400mg Tablet (as Hydrochloride)	tablet	10,000	0	0	10,000	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10,000
66	<b>Ethyl Estradiol, Levonorgestrel, Ferrous Fumarate,</b> 30 mcg, 125 mcg, 75 mg, 21 Tablet	cycle	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	12,000.00	0	0	0	0	0.00	200
67	<b>Fenofibrate,</b> 200 mg capsule	capsule	500	0	0	500	8,000.00	0	0	0	0	0.00	500	0	0	500	8,000.00	0	0	0	0	0.00	1,000
68	<b>Ferrous Salt,</b> (Equivalent to 15 mg elemental Iron/0.6 mL) 15 mL drops as Sulfate	bottle	400	0	0	400	9,600.00	0	0	0	0	0.00	400	0	0	400	9,600.00	0	0	0	0	0.00	800
69	<b>Ferrous Salt,</b> (Equivalent to 30 mg Elemental Iron/5 mL) 60 mL Syrup as Sulfate	bottle	500	0	0	500	14,000.00	0	0	0	0	0.00	500	0	0	500	14,000.00	0	0	0	0	0.00	1,000
70	<b>Ferrous Sulfate + Folic Acid,</b> 60 mg Elemental Iron + 400 mcg Folic Acid tablet	tablet	11,000	0	0	11,000	22,000.00	0	0	0	0	0.00	10,600	0	0	10,600	21,200.00	0	0	0	0	0.00	21,600
71	<b>Folic Acid,</b> 5 mg Capsule	capsule	500	0	0	500	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500
72	<b>Furosemide,</b> 10 mg/mL, 2 mL Ampule	ampule	20	0	0	20	1,020.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20
73	<b>Fusidate Sodium/ Fusidic Acid,</b> 2% Cream, 5 g Tube	tube	20	0	0	20	6,160.00	0	0	0	0	0.00	20	0	0	20	6,160.00	0	0	0	0	0.00	40
74	<b>Gentamicin (as Sulfate),</b> 40 mg/mL, 2 mL Vial (IM,IV)	vial	10	0	0	10	440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
75	<b>Gliclazide,</b> 80 mg Tablet	tablet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
76	Hydralazine, 20 mg/mL, 1 mL Ampule(as Hydrochloride)	ampule	10	0	0	10	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
77	Hydrocortisone, 1% Cream, 5 g Tube	tube	30	0	0	30	3,060.00	0	0	0	0	0.00	30	0	0	30	3,060.00	0	0	0	0	0.00	60
78	Hyoscine (as N-butyl Bromide), 20 mg/mL, 1 mL Ampule	ampule	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	1,800.00	0	0	0	0	0.00	20
79	I.V. Fluid, 5%xtrose in Water, 1 L Plastic Bottle	bottle	20	0	0	20	1,140.00	0	0	0	0	0.00	20	0	0	20	1,140.00	0	0	0	0	0.00	40
80	I.V. Fluids, 5%xtrose in Lactated Ringer's 500mL Bottle	bottle	20	0	0	20	1,140.00	0	0	0	0	0.00	20	0	0	20	1,140.00	0	0	0	0	0.00	40
81	I.V. Fluids, 0.9% Sodium Chloride 500 mL Plastic Bottle	bottle	40	0	0	40	3,800.00	0	0	0	0	0.00	40	0	0	40	3,800.00	0	0	0	0	0.00	80
82	I.V. Fluids, 5%xtrose in 0.9% Sodium Chloride 500 mL Plastic Bottle	bottle	10	0	0	10	1,150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
83	I.V. Fluids, 0.9 % Sodium Chloride, 1L Plastic bottle/ Glass bottle/ bag	bottle	20	0	0	20	1,540.00	0	0	0	0	0.00	20	0	0	20	1,540.00	0	0	0	0	0.00	40
84	I.V. Fluids, 5 percent Dextrose in Lactated Ringer's, 1L Plastic bottle/ Glass bottle/ bag	bottle	20	0	0	20	1,600.00	0	0	0	0	0.00	20	0	0	20	1,600.00	0	0	0	0	0.00	40
85	I.V. Fluids, 5 percent Dextrose in lactated Ringers, 1L Glass Bottle	bottle	20	0	0	20	860.00	0	0	0	0	0.00	20	0	0	20	860.00	0	0	0	0	0.00	40
86	I.V. Fluids, Lactated Ringer's Solution, 1 L Plastic bottle/ Glass bottle/ bag	bottle	20	5	0	25	1,800.00	0	0	0	0	0.00	20	0	0	20	1,440.00	0	0	0	0	0.00	45
87	Ibuprofen, 400 mg Tablet	tablet	6,000	0	0	6,000	30,000.00	0	0	0	0	0.00	6,000	0	0	6,000	30,000.00	0	0	0	0	0.00	12,000
88	Ipratropium + Salbutamol, 500 mcg ( as Bromide Anhydrous) +25 mg (as Base) x 25mL (unit dose) Respiratory Solution	ampule	520	0	0	520	15,080.00	0	0	0	0	0.00	520	0	0	520	15,080.00	0	0	0	0	0.00	1,040
89	Isoniazid , 300 mg tablet	tablet	18,000	0	0	18,000	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18,000
90	Isoniazid, 200 mg/5 mL, 120 mL Syrup	bottle	2,560	0	0	2,560	353,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,560
91	Isoniazid+Rifampicin+ Ethambutol, 75 mg+150 mg+275 mg Tablet	tablet	1,000	0	0	1,000	5,000.00	0	0	0	0	0.00	1,000	0	0	1,000	5,000.00	0	0	0	0	0.00	2,000
92	Isoniazid+Rifampicin+Pyrazinamide+ Ethambutol, 75mg+150mg+400mg + 275mg tablet	tablet	500	0	0	500	5,000.00	0	0	0	0	0.00	500	0	0	500	5,000.00	0	0	0	0	0.00	1,000
93	Itraconazole, 100 mg Capsule	capsule	200	0	0	200	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200
94	Ketoconazole, 2 g tube	tube	50	0	0	50	5,200.00	0	0	0	0	0.00	50	0	0	50	5,200.00	0	0	0	0	0.00	100
95	Lagundi (Vitex Negundo L), 600 mg tablet	tablet	5,660	0	0	5,660	28,300.00	0	0	0	0	0.00	4,796	0	0	4,796	23,980.00	0	0	0	0	0.00	10,456
96	Lagundi (Vitex Negundo L), 300 mg tablet	tablet	5,000	0	0	5,000	15,000.00	0	0	0	0	0.00	3,000	0	0	3,000	9,000.00	0	0	0	0	0.00	8,000
97	Lagundi (Vitex Negundo L), 300mg/5ml, 60 ml syrup	tablet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
98	Levofloxacin, 750 mg/tab	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
99	Lidocaine, 5 %, 50 ml vial (as hydrochloride)	vial	600	0	0	600	39,600.00	0	0	0	0	0.00	240	0	0	240	15,840.00	0	0	0	0	0.00	840
100	Lidocaine, 2%, 5ml vial (as hydrochloride)	vial	100	0	0	100	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100
101	Lidocaine, 2%, 1.8ml carpule (with epinephrine) (as hydrochloride)	carpule	300	0	0	300	6,600.00	0	0	0	0	0.00	500	0	0	500	11,000.00	0	0	0	0	0.00	800
102	Lidocaine (as Hydrochloride), 5 % Ointment Unique Selling Propositions (USP), 50 Grams	bottle	100	0	0	100	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100
103	Loperamide (as Hydrochloride), 2 mg Capsule	capsule	5,250	0	0	5,250	10,500.00	0	0	0	0	0.00	3,000	0	0	3,000	6,000.00	0	0	0	0	0.00	8,250
104	Losartan, 50 mg Tablet (as Potassium Salt)	tablet	2,500	0	0	2,500	15,000.00	0	0	0	0	0.00	2,500	0	0	2,500	15,000.00	0	0	0	0	0.00	5,000
105	Losartan + Hydrochlorothiazide, 50 mg + 12.5 mg Tablet	tablet	6,000	0	0	6,000	24,000.00	0	0	0	0	0.00	6,000	0	0	6,000	24,000.00	0	0	0	0	0.00	12,000

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
106	Magnesium Sulfate, 250 mg/mL, 20 mL vial (as Heptahydrate)	vial	10	0	0	10	350.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10	
107	Mebendazole, 500 mg Tablet	tablet	500	0	0	500	1,500.00	0	0	0	0	0.00	500	0	0	500	1,500.00	0	0	0	0	0.00	1,000
108	Medroxyprogesterone, 150 mg/mL, 1 mL vial (as Enanthate/as Acetate)	vial	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	11,100.00	0	0	0	0	0.00	100
109	Mefenamic Acid, 500 mg Tablet	tablet	6,200	0	0	6,200	12,400.00	0	0	0	0	0.00	6,000	0	0	6,000	12,000.00	0	0	0	0	0.00	12,200
110	Mefenamic Acid, 250 mg Tablet	tablet	1,500	0	0	1,500	10,500.00	0	0	0	0	0.00	1,500	0	0	1,500	10,500.00	0	0	0	0	0.00	3,000
111	Methyldopa, 250 mg Tablet	tablet	500	0	0	500	8,000.00	0	0	0	0	0.00	500	0	0	500	8,000.00	0	0	0	0	0.00	1,000
112	Methylergometrine (Methylergonovine), 200 mcg/mL, 1 mL Ampule (as Hydrogen Maleate or Maleate)	ampule	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
113	Metoclopramide, 5 mg/5 mL, 2 mL Ampule	ampule	20	0	0	20	640.00	0	0	0	0	0.00	20	0	0	20	640.00	0	0	0	0	0.00	40
114	Metoprolol (as Tartrate), 100 mg Tablet	tablet	2,000	0	0	2,000	4,000.00	0	0	0	0	0.00	1,000	0	0	1,000	2,000.00	0	0	0	0	0.00	3,000
115	Metronidazole, 500 mg Tablet	tablet	9,000	0	0	9,000	18,000.00	0	0	0	0	0.00	9,000	0	0	9,000	18,000.00	0	0	0	0	0.00	18,000
116	Metronidazole, 125 mg/5 mL (200 mg/5 mL) (as Benzoate, 60 mL Suspension)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
117	Montelukast, 5 mg Chewable Tablet (as Sodium Salt)	tablet	740	0	0	740	9,620.00	0	0	0	0	0.00	300	0	0	300	3,900.00	0	0	0	0	0.00	1,040
118	Montelukast, 10 mg Tablet (as Sodium Salt)	tablet	500	0	0	500	8,500.00	0	0	0	0	0.00	500	0	0	500	8,500.00	0	0	0	0	0.00	1,000
119	Multivitamins, Per 1 mL (15 mL Drops)	bottle	600	0	0	600	36,000.00	0	0	0	0	0.00	600	0	0	600	36,000.00	0	0	0	0	0.00	1,200
120	Multivitamins, Per 5 mL (60 ml syrup)	bottle	1,000	0	0	1,000	47,000.00	0	0	0	0	0.00	1,000	0	0	1,000	47,000.00	0	0	0	0	0.00	2,000
121	Multivitamins for Adults, Tablet	tablet	22,600	100	100	22,800	45,600.00	100	100	100	300	600.00	15,100	100	100	15,300	30,600.00	100	100	100	300	600.00	38,700
122	Mupirocin, 2% Ointment, 15 g Tube	tube	50	0	0	50	10,500.00	0	0	0	0	0.00	50	0	0	50	10,500.00	0	0	0	0	0.00	100
123	Naloxone, 400 mcg/mL, 1 mL Ampule	ampule	5	0	0	5	2,545.00	0	0	0	0	0.00	5	0	0	5	2,545.00	0	0	0	0	0.00	10
124	Naproxen Sodium, 550 mg Tablet	tablet	1,300	0	0	1,300	22,100.00	0	0	0	0	0.00	1,200	0	0	1,200	20,400.00	0	0	0	0	0.00	2,500
125	Neomycin + Polymyxin B + Fluocinolone Acetonide, Ear Drops 3.5 mg + 10,000 units + 0.025% /mL, 5 mL Bottle (as Sulfate)	bottle	10	0	0	10	2,940.00	0	0	0	0	0.00	10	0	0	10	2,940.00	0	0	0	0	0.00	20
126	Nitrofurantoin, 100 mg Capsule (as Macrocystals)	tablet	100	0	0	100	5,200.00	0	0	0	0	0.00	100	0	0	100	5,200.00	0	0	0	0	0.00	200
127	Norepinephrine (as Bitartrate), 1 mg/mL, 2 mL Ampule	ampule	10	0	0	10	4,630.00	0	0	0	0	0.00	10	0	0	10	4,630.00	0	0	0	0	0.00	20
128	Ofloxacin, 0.3%, 5ml otic drops	bottle	10	0	0	10	2,860.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
129	Omeprazole, 40 mg Capsule	capsule	4,340	0	0	4,340	78,120.00	0	0	0	0	0.00	4,000	0	0	4,000	72,000.00	0	0	0	0	0.00	8,340
130	Oral Rehydration Salts (ORS 75-replacement), 20.5 g Sachet	sachet	4,100	100	100	4,300	21,500.00	100	100	100	300	1,500.00	4,100	100	100	4,300	21,500.00	100	100	100	300	1,500.00	9,200
131	Oxytocin, 10 IU/mL, 1 mL Ampule	ampule	20	0	0	20	2,800.00	0	0	0	0	0.00	20	0	0	20	2,800.00	0	0	0	0	0.00	40
132	Paracetamol, 500 mg Tablet	tablet	25,100	100	100	25,300	50,600.00	100	100	100	300	600.00	25,100	100	100	25,300	50,600.00	100	100	100	300	600.00	51,200
133	Paracetamol, 250 mg/5 mL, 60 mL Syrup/Suspension	bottle	1,000	0	0	1,000	95,000.00	0	0	0	0	0.00	1,000	0	0	1,000	95,000.00	0	0	0	0	0.00	2,000
134	Paracetamol, 100 mg/mL, 15 mL Drops (Alcohol free)	bottle	2,000	0	0	2,000	80,000.00	0	0	0	0	0.00	2,000	0	0	2,000	80,000.00	0	0	0	0	0.00	4,000
135	Penicillin G Benzathine (Benzathine Benzylpenicillin), 1,200,000 units Vial	vial	10	0	0	10	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
136	Permethrin, 5% Lotion, 60 mL Bottle	bottle	150	0	0	150	36,000.00	0	0	0	0	0.00	100	0	0	100	24,000.00	0	0	0	0	0.00	250

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY	
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT		
137	Phenytoin, 50 mg/mL, 2 mL Ampule	ampule	5	0	0	5	1,600.00	0	0	0	0	0.00	5	0	0	5	1,600.00	0	0	0	0	0.00	10	
138	Phytomenadione (Phytonadione/vitamin K1), 10 mg/mL, 1 mL Ampule (as Mixed Micelle)	ampule	10	0	0	10	590.00	0	0	0	0	0.00	10	0	0	10	590.00	0	0	0	0	0.00	20	
139	Prednisone, 5 mg Tablet	tablet	10,000	0	0	10,000	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10,000	
140	Prednisone, 10 mg Tablet	tablet	200	0	0	200	800.00	0	0	0	0	0.00	300	0	0	300	1,200.00	0	0	0	0	0.00	500	
141	Propranolol, 10 mg Tablet (as Hydrochloride)	tablet	200	0	0	200	4,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	
142	Pyrazinamide, 400 mg, tablet	tablet	5,000	0	0	5,000	30,000.00	0	0	0	0	0.00	5,000	0	0	5,000	30,000.00	0	0	0	0	0.00	10,000	
143	Rabies Immunoglobulin (Equine), 200IU/ml, 5ml ( DOH Approved)	vial	800	0	0	800	1,320,000.00	0	0	0	0	0.00	800	0	0	800	1,320,000.00	0	0	0	0	0.00	1,600	
144	Ranitidine, 25 mg/mL, 2 mL Ampule	ampule	10	0	0	10	400.00	0	0	0	0	0.00	10	0	0	10	400.00	0	0	0	0	0.00	20	
145	Salbutamol, 2 mg/mL, 2.5 mL (unit dose) Nebule (as sulfate)	nebule	900	0	0	900	7,200.00	0	0	0	0	0.00	900	0	0	900	7,200.00	0	0	0	0	0.00	1,800	
146	Sambong (Blumea Balsamifera (L) DC (Fam. Compositae), 500 mg tablet	tablet	650	0	0	650	4,550.00	0	0	0	0	0.00	500	0	0	500	3,500.00	0	0	0	0	0.00	1,150	
147	Silver Sulfadiazine, 1% Cream, 25 g Tube	tube	40	0	0	40	3,920.00	0	0	0	0	0.00	40	0	0	40	3,920.00	0	0	0	0	0.00	80	
148	Simvastatin, 40 mg Tablet	tablet	3,450	0	0	3,450	34,500.00	0	0	0	0	0.00	3,000	0	0	3,000	30,000.00	0	0	0	0	0.00	6,450	
149	Sodium Bicarbonate, 1 meq/mL, 50 mL Ampule	ampule	5	0	0	5	645.00	0	0	0	0	0.00	5	0	0	5	645.00	0	0	0	0	0.00	10	
150	Tobramycin, 0.3% Eye Drops, 5 mL Bottle	bottle	16	0	0	16	6,400.00	0	0	0	0	0.00	10	0	0	10	4,000.00	0	0	0	0	0.00	26	
151	Tobramycin + dexamethasone, 0.3%+ 0.1% Eye Drops, 5 mL Bottle	bottle	16	0	0	16	5,680.00	0	0	0	0	0.00	10	0	0	10	3,550.00	0	0	0	0	0.00	26	
152	Tramadol, 50 mg/mL, 1 mL Ampule	ampule	20	0	0	20	1,800.00	0	0	0	0	0.00	10	0	0	10	900.00	0	0	0	0	0.00	30	
153	Tranexamic Acid, 500 mg Tablet	tablet	0	0	0	0	0.00	0	0	300	300	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	300	
154	Tranexamic Acid, 100 mg/mL, 5 mL Ampule	ampule	20	0	0	20	2,800.00	0	0	0	0	0.00	10	0	0	10	1,400.00	0	0	0	0	0.00	30	
155	Tuberculin, Purified Protein Derivative (PPD), 5 TU/0.1 mL, Freeze-dried powder, Vial + 2 mL Diluent ampul (ID)	vial	170	0	0	170	136,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	170	
156	Vaccine, Anti-Rabbies, Vero Cell (Purified), 2.5 IU/mL 0.5 mL Vial + Diluent	vial	1,010	0	0	1,010	1,182,710.00	0	0	0	0	0.00	1,000	0	0	1,000	1,171,000.00	0	0	0	0	0.00	2,010	
157	Vaccine, Tetanus Toxoid, 0.5 mL Ampule	ampule	10	0	0	10	1,090.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	
158	Verapamil, 2.5 mg/ mL, 2 mL Ampule	ampule	5	0	0	5	845.00	0	0	0	0	0.00	5	0	0	5	845.00	0	0	0	0	0.00	10	
159	Vitamin B1 B6 B12, 100mg+5mg+50mcg capsule	capsule	13,000	0	0	13,000	65,000.00	0	0	0	0	0.00	12,500	0	0	12,500	62,500.00	0	0	0	0	0.00	25,500	
160	Zinc, 27.5 mg/mL (Equivalent to 10 mg Elemental Zinc), 15 mL Oral Drops (As Sulfate Monohydrate)	bottle	250	0	0	250	12,500.00	0	0	0	0	0.00	250	0	0	250	12,500.00	0	0	0	0	0.00	500	
161	Zinc, 55 mg/5 mL (Equivalent to 20 mg Elemental Zinc), 60 mL Syrup (As sulfate Monohydrate)	bottle	250	0	0	250	12,750.00	0	0	0	0	0.00	250	0	0	250	12,750.00	0	0	0	0	0.00	500	
<b>5-02-03-080 Medical, Dental and Laboratory Supplies Expenses</b>																								
1	AED Pads, Adult, Physio Control Lifepack Electrode Pads/ Adult Pacing, Defibrillation ECG Electrodes Radio Transparent System	piece	2	0	0	2	12,000.00	0	0	0	0	0.00	2	0	0	2	12,000.00	0	0	0	0	0.00	4	
2	AED Pads, Adult, for Phillips Hearstart Pads	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	2	0	0	2	10,000.00	0	0	0	0	0.00	4	
3	AED Pads, Pedia, Physio Control Lifepack Electrode Pads/ Pediatric Pacing, Defibrillation ECG Electrodes Radio Transparent System	piece	2	0	0	2	12,000.00	0	0	0	0	0.00	2	0	0	2	12,000.00	0	0	0	0	0.00	4	

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
4	AED Pads, Pedia, for Phillips Hearstart Pads	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	2	0	0	2	10,000.00	0	0	0	0	0.00	4
5	AED Zoll Pads, Adult, Stat-padz II, Adult Electrodes	piece	2	0	0	2	26,000.00	0	0	0	0	0.00	2	0	0	2	26,000.00	0	0	0	0	0.00	4
6	AED Zoll Pads, Pedia, Stat-padz II, Pediatrics Electrodes	piece	2	0	0	2	26,000.00	0	0	0	0	0.00	2	0	0	2	26,000.00	0	0	0	0	0.00	4
7	Alcohol, 70% solution. ethyl, 150ml	bottle	100	125	100	325	11,375.00	100	100	100	300	10,500.00	100	125	100	325	11,375.00	100	100	100	300	10,500.00	1,250
8	Alcohol, Denatured	liter	4	0	0	4	2,820.00	0	0	0	0	0.00	4	0	0	4	2,820.00	0	0	0	0	0.00	8
9	Alcohol Prep Pads , Saturated w/ 70% Isopropyl Alcohol, 100's/box	box	195	20	0	215	43,000.00	0	0	0	0	0.00	195	20	0	215	43,000.00	0	0	0	0	0.00	430
10	Alcohol, 2-Propanolol , 2.5 L (Compatible with Cytocolor)	bottle	5	0	0	5	7,400.00	0	0	0	0	0.00	3	0	0	3	4,440.00	0	0	0	0	0.00	8
11	Analytical Profile Index (API) Culture Medium, 10NH with Reagent Kit	set	1	0	0	1	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
12	Analytical Profile Index (API) Culture Medium, 6 Vials/Box for Enteric and Non-Enteric	box	2	0	0	2	18,000.00	0	0	0	0	0.00	2	0	0	2	18,000.00	0	0	0	0	0.00	4
13	Analytical Profile Index (API) Culture Medium, 20E (Enteric), 25 Test Strip, 25 ID Cards	set	3	0	0	3	75,000.00	0	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	5
14	Analytical Profile Index (API) Culture Medium, 20E (Non Enteric), 25 Test Strip, 25 ID Cards	bottle	1	0	0	1	25,000.00	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	2
15	Analytical Profile Index (API) Culture Medium, Mineral Oil, 1x125ml	set	2	0	0	2	12,000.00	0	0	0	0	0.00	2	0	0	2	12,000.00	0	0	0	0	0.00	4
16	Autoclave Indicator Tape w/ Expiry Date, Tape Roll, 1 inches, Length: 50 mts.	roll	4	0	0	4	1,320.00	0	0	0	0	0.00	4	0	0	4	1,320.00	0	0	0	0	0.00	8
17	Bandage Cloth, Triangular, White, 90x90X120cm, Cotton	piece	80	30	0	110	8,800.00	0	0	0	0	0.00	80	25	0	105	8,400.00	0	0	0	0	0.00	215
18	Battery, Type: Button, 1.5V	piece	35	0	0	35	700.00	0	0	0	0	0.00	35	0	0	35	700.00	0	0	0	0	0.00	70
19	Bed Sheet, Standard Size, Light Green, Single, 39x75 inch	piece	0	0	8	8	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8
20	Biohazard Bag, 8½ inches x 11 inches Autoclavable	piece	200	0	0	200	7,000.00	0	0	0	0	0.00	130	0	0	130	4,550.00	0	0	0	0	0.00	330
21	Biohazard Bag, 12 inches x 24 inches Autoclavable	piece	200	0	0	200	16,000.00	0	0	0	0	0.00	140	0	0	140	11,200.00	0	0	0	0	0.00	340
22	Blade, Scalpel blade, no. 10, stainless, 100's	box	5	0	0	5	8,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
23	Blood Bags, Triple, CPDA-1, 16Gx 1 1/2 , 4units/pack	pack	50	0	0	50	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50
24	Blood Glucometer, Monitoring System	set	1	0	0	1	800.00	5	0	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6
25	Blood Lancet, Sterile, Wrapped Separately 200s	box	5	0	0	5	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
26	Blood Lancet, Sterile, Twist, 200s	box	3	0	0	3	630.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
27	Blood Pressure Apparatus, Aneroid Sphygmomanometer, Manual with Stethoscope MTI France	set	31	0	0	31	37,200.00	5	0	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	36
28	Blood Typing Sera Set , Anti -A and Anti-B, 10 ml	bottle	10	0	0	10	12,500.00	0	0	0	0	0.00	10	0	0	10	12,500.00	0	0	0	0	0.00	20
29	Blood Urea Nitrogen, Kinetic, 300 test/kit for Chemwell Machine	kit	2	0	0	2	27,000.00	0	0	0	0	0.00	4	0	0	4	54,000.00	0	0	0	0	0.00	6
30	Blood Uric Acid, 500 test/kit for Chemwell Machine	kit	4	0	0	4	52,800.00	0	0	0	0	0.00	4	0	0	4	52,800.00	0	0	0	0	0.00	8
31	Blue Tips , Micropipette Tips, 1,500 pcs/bag	bag	2	0	0	2	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
32	Brilliant Green Bile Broth, Culture Medium, 500 gms, Granulated, Germany	bottle	3	0	0	3	32,700.00	0	0	0	0	0.00	3	0	0	3	32,700.00	0	0	0	0	0.00	6
33	Butterfly Needle, Gauge 21, 50/Box	box	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
34	Butterfly Needle, Gauge 23, 50/Box	box	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
35	Cane Vinegar, 250 ml	bottle	40	0	0	40	720.00	0	0	0	0	0.00	40	0	0	40	720.00	0	0	0	0	0.00	80
36	Cap, Surgical cap, medium size, good quality, bouffant cap hair net, 100 pcs per pack	pack	2	0	0	2	616.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
37	Cervical Scraper, Wooden, Type A, Sterile, Adult, 100s	box	50	0	0	50	20,000.00	0	0	0	0	0.00	50	0	0	50	20,000.00	0	0	0	0	0.00	100
38	Chemwell Microwell Strips, 1 pack for Chemwell Machine	pack	2	0	0	2	64,000.00	0	0	0	0	0.00	1	0	0	1	32,000.00	0	0	0	0	0.00	3
39	Cholesterol, 400 test/kit for Chemwell Machine	kit	12	0	0	12	166,200.00	0	0	0	0	0.00	12	0	0	12	166,200.00	0	0	0	0	0.00	24
40	Chromic Sutures, 4-0 (Round) 12 pcs/ box	box	30	0	0	30	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30
41	Coagulase Rabbit Plasma, Culture Medium with EDTA, 6x3 ml	kit	1	0	0	1	7,500.00	0	0	0	0	0.00	1	0	0	1	7,500.00	0	0	0	0	0.00	2
42	Cotton , Absorbent , 400gm/roll	roll	92	0	0	92	32,200.00	0	0	0	0	0.00	78	0	0	78	27,300.00	0	0	0	0	0.00	170
43	Cotton Balls, 1,000 balls/pack	pack	63	0	0	63	37,800.00	0	0	0	0	0.00	58	0	0	58	34,800.00	0	0	0	0	0.00	121
44	Cotton Buds, 108 Tips, Plastic Stem, Sterile	pack	40	0	0	40	1,000.00	0	0	0	0	0.00	40	0	0	40	1,000.00	0	0	0	0	0.00	80
45	Cotton-Tipped Applicator, 6 inches, Sterile, Individually Packed, 100's	box	67	0	0	67	24,790.00	0	0	0	0	0.00	66	0	0	66	24,420.00	0	0	0	0	0.00	133
46	Creatinine, 500 test/kit for Chemwell Machine	kit	7	0	0	7	96,950.00	0	0	0	0	0.00	6	0	0	6	83,100.00	0	0	0	0	0.00	13
47	Cytocolor Staining Solution, 6 bottles/500 mL Szczepanic (Germany)	kit	3	0	0	3	51,000.00	0	0	0	0	0.00	3	0	0	3	51,000.00	0	0	0	0	0.00	6
48	Dengue Test Kit, IgG, IgM One Step	kit	6	0	0	6	36,600.00	0	0	0	0	0.00	5	0	0	5	30,500.00	0	0	0	0	0.00	11
49	Dental Bibs, Disposable, Colored 100pcs/pack	pack	15	0	0	15	6,450.00	0	0	0	0	0.00	15	0	0	15	6,450.00	0	0	0	0	0.00	30
50	Dental Elevator, Size: Medium Shape, Type: Straight	piece	5	0	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
51	Dental Head Lamp, Portable, LED Lights, Rechargeable	piece	14	0	0	14	25,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14
52	Dental Needle, Gauge 30	box	120	0	0	120	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120
53	Dental Needle, Hypodermic Needle Disposable, 27G 1/2inch (0.40x13mm)	box	10	0	0	10	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
54	Dental Syringe, 1.8ml Self Aspirating Dental Syringe	piece	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
55	Digital Pulse Oximeter, Finger pulse oximeter, Routine check mode	piece	20	0	2	22	20,240.00	0	0	0	0	0.00	20	0	0	20	18,400.00	0	0	0	0	0.00	42
56	Digital Thermometer, Type: Button Battery Operated	piece	30	0	0	30	4,500.00	0	0	0	0	0.00	30	0	0	30	4,500.00	0	0	0	0	0.00	60
57	Disinfecting/Sterilizing Solution, Disinfectant/sterilizing solution/Hand Scrub and Skin Cleaner/gallon	bottle	30	0	0	30	49,500.00	0	0	0	0	0.00	30	0	0	30	49,500.00	0	0	0	0	0.00	60
58	Disposable Sheets, Underpads, 10s	pack	105	0	0	105	26,250.00	0	0	0	0	0.00	80	0	0	80	20,000.00	0	0	0	0	0.00	185
59	Drapes, Fenestrated, Size: 12 x 15 inches, Size of fenestration: 1 x 5 inches, Cotton twill, Color green	piece	80	0	0	80	18,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80
60	Elastic Bandage, Size: 4 inches x 5 yards w/ Clip	roll	60	0	15	75	4,500.00	0	0	0	0	0.00	0	15	0	15	900.00	0	0	0	0	0.00	90
61	Elastic Bandage, Size: 2 inches x 5 yards w/ Clip	roll	180	0	60	240	7,920.00	0	0	0	0	0.00	120	30	0	150	4,950.00	0	0	0	0	0.00	390
62	Elastic Bandage, Size: 6 inches x 5yards w/ Clip	roll	0	0	60	60	3,780.00	0	0	0	0	0.00	0	30	0	30	1,890.00	0	0	0	0	0.00	90
63	Eosin Methylene Blue Broth, Culture Medium, 500 gms, Granulated, Germany	bottle	2	0	0	2	30,800.00	0	0	0	0	0.00	2	0	0	2	30,800.00	0	0	0	0	0.00	4

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			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
64	<b>Escherichia coli (ATCC 25922)</b> , Quality Control Strains,For Antimicrobial testing for Escherichia coli , pellets	bottle	2	0	0	2	55,000.00	0	0	0	0	0.00	2	0	0	2	55,000.00	0	0	0	0	0.00	4
65	<b>Escherichia coli (EC). Broth</b> , Culture Medium, 500 gms, Granulated, Germany	bottle	3	0	0	3	26,400.00	0	0	0	0	0.00	3	0	0	3	26,400.00	0	0	0	0	0.00	6
66	<b>Ethyl Alcohol</b> , Ethyl (Reagent Grade), 2.5 Liters	bottle	4	0	0	4	8,480.00	0	0	0	0	0.00	3	0	0	3	6,360.00	0	0	0	0	0.00	7
67	<b>ETIMAX-300 Machine MUREX HBsAg ELISA</b> , HBsAG, 480 tests/kit	kit	1	0	0	1	55,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
68	<b>ETIMAX-300 Machine MUREX HIV</b> , HIV 1/2, Ag-Ab ELISA 480 test/kit	kit	1	0	0	1	60,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
69	<b>EVACUATED TUBES, Vacutest Red top</b> , with Clot Activator, screw cap, tourniquet 4 mL Tube, 2 mL draw Volume 100's/tray	tray	40	0	0	40	108,000.00	0	0	0	0	0.00	40	0	0	40	108,000.00	0	0	0	0	0.00	80
70	<b>EVACUATED TUBES, Vacutest Violet top</b> , with Clot Activator, screw cap, tourniquet 4 mL Tube, 2 mL draw Volume 100's/tray	tray	80	0	0	80	216,000.00	0	0	0	0	0.00	80	0	0	80	216,000.00	0	0	0	0	0.00	160
71	<b>Face Mask</b> , Disposable, Earloop, 50's/box	box	274	0	0	274	24,934.00	0	0	0	0	0.00	254	0	0	254	23,114.00	0	0	0	0	0.00	528
72	<b>Filter Paper</b> , Whatman, Rough, 22 x 30 inches	sheet	18	0	0	18	810.00	0	0	0	0	0.00	18	0	0	18	810.00	0	0	0	0	0.00	36
73	<b>Finger Pulse Oximeter</b> , Routine Check, Monitoring parameters: SpO2 /PR	piece	2	0	0	2	1,900.00	5	0	0	5	4,750.00	0	0	0	0	0.00	0	0	0	0	0.00	7
74	<b>First-Aid Bandage</b> , Antiseptic Strips w/ Acrinol, Bantam Size, 100s	box	9	0	0	9	1,080.00	9	0	0	9	1,080.00	9	0	0	9	1,080.00	9	0	0	9	1,080.00	36
75	<b>Flushing Fluid</b> , 400 Test Samples, Compatible w/ FA160 Fully Automated Digital Feces Analyzer	can	25	0	0	25	100,000.00	0	0	0	0	0.00	25	0	0	25	100,000.00	0	0	0	0	0.00	50
76	<b>forcep</b> , Hemostatic, 5 1/2 inches stainless stell	piece	6	0	0	6	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
77	<b>forcep</b> , kelly, 5 inches, stainless steel, curved	piece	6	0	0	6	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
78	<b>Forcep</b> , Types: Pedro Forcep #69	set	5	0	0	5	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
79	<b>Forcep</b> , Types: Pedro Forcep #151	piece	5	0	0	5	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
80	<b>Forcep</b> , Types: Pedro Forcep #150	piece	5	0	0	5	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
81	<b>Forcep</b> , Types: Pedro Forcep #18	piece	5	0	0	5	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
82	<b>Forcep</b> , Type: Adult #150	piece	5	0	0	5	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
83	<b>Forcep</b> , Type: Adult #69	piece	5	0	0	5	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
84	<b>Forcep</b> , Type: Adult #44	piece	5	0	0	5	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
85	<b>Forcep</b> , Type: Adult #17	piece	5	0	0	5	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
86	<b>Forcep</b> , Type: Adult #151	piece	5	0	0	5	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
87	<b>Forcep</b> , Type: Adult #18R	piece	5	0	0	5	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
88	<b>Forcep</b> , Type: Adult #18L	piece	5	0	0	5	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
89	<b>Forcep</b> , Type: Adult #16	piece	5	0	0	5	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
90	<b>Gauze Pad</b> , 4 inches x 4 inches x 8 inches Ply, Sterile, Individually Packed, 100s	box	30	0	30	60	23,460.00	0	0	0	0	0.00	40	20	0	60	23,460.00	0	0	0	0	0.00	120
91	<b>Gauze Roll</b> , 50 yards x 18 inches Width	roll	38	0	0	38	62,510.00	0	0	0	0	0.00	34	0	0	34	55,930.00	0	0	0	0	0.00	72
92	<b>Gel Foam</b> , 20 cubes/box	box	12	0	0	12	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12
93	<b>Glass Slides</b> , Frosted, 72's/pack	pack	12	0	0	12	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12



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			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL QUANTITY
94	Glass Slides , Plain, 72's/pack	pack	200	0	0	200	14,000.00	0	0	0	0	0.00	120	0	0	120	8,400.00	0	0	0	0	0.00	320
95	Gloves, Disposable Nitrite, latex, blue, medium, 100's	box	120	0	12	132	33,000.00	0	0	0	0	0.00	120	12	0	132	33,000.00	0	0	0	0	0.00	264
96	Gloves, Disposable, Powder Free, Nitrile, 50 pairs/box, Medium	box	229	0	0	229	75,570.00	0	0	0	0	0.00	180	0	0	180	59,400.00	0	0	0	0	0.00	409
97	Gloves, Nitrile, Disposable, Powder-Free, 50 pairs/box, Small	box	70	0	0	70	23,100.00	0	0	0	0	0.00	70	0	0	70	23,100.00	0	0	0	0	0.00	140
98	Gloves, Surgical, Size: 6.5, Sterile, 50 Pair	box	48	0	0	48	36,000.00	0	0	0	0	0.00	40	0	0	40	30,000.00	0	0	0	0	0.00	88
99	Gloves, Surgical, Size: 7, Sterile, 50 Pair	box	60	0	0	60	45,000.00	0	0	0	0	0.00	60	0	0	60	45,000.00	0	0	0	0	0.00	120
100	Gloves, Surgical, Size: 7.5, Sterile, 50 Pair	box	48	0	0	48	36,000.00	0	0	0	0	0.00	40	0	0	40	30,000.00	0	0	0	0	0.00	88
101	Glucometer Test Strip, Blood Glucose, 10s For Advan Décor 454	box	100	0	5	105	46,250.00	0	0	0	0	0.00	60	5	0	65	28,250.00	0	0	0	0	0.00	170
102	Glucometer Test Strip, Blood Glucose, for EasyTouch, 25s	box	30	0	0	30	25,500.00	0	0	0	0	0.00	30	0	0	30	25,500.00	0	0	0	0	0.00	60
103	Glucometer Test Strip, Blood Glucose, Glucosure Autocode, 50s	canister	20	0	0	20	26,000.00	0	0	0	0	0.00	20	0	0	20	26,000.00	0	0	0	0	0.00	40
104	Glucometer Test Strip, Blood Uric Acid, for EasyTouch, 25s	box	20	0	0	20	17,000.00	0	0	0	0	0.00	20	0	0	20	17,000.00	0	0	0	0	0.00	40
105	Glucometer Test Strip, Blood Cholesterol, for EasyTouch, 10s	canister	30	0	0	30	36,000.00	0	0	0	0	0.00	30	0	0	30	36,000.00	0	0	0	0	0.00	60
106	Glucose, 500 test/kit for Chemwell Machine	kit	6	0	0	6	83,100.00	0	0	0	0	0.00	6	0	0	6	83,100.00	0	0	0	0	0.00	12
107	Glutaraldehyde Solution , Disinfecting/Sterilizing Solution	gallon	27	0	0	27	29,970.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27
108	Glycerine Oil, Clearing Agent, 2.5 Liter	bottle	1	0	0	1	2,270.00	0	0	0	0	0.00	1	0	0	1	2,270.00	0	0	0	0	0.00	2
109	Gram Color Staining Solution Kit, 5 x 500 mL/kit, Germany	kit	11	0	0	11	190,300.00	0	0	0	0	0.00	11	0	0	11	190,300.00	0	0	0	0	0.00	22
110	Gram Iodine Staining Solution, Compatible with Gram Color, 500ml, (Germany)	bottle	3	0	0	3	5,700.00	0	0	0	0	0.00	3	0	0	3	5,700.00	0	0	0	0	0.00	6
111	Green Cellophane, Thin for Kato Thick Smear, 50x75cm	sheet	20	0	0	20	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20
112	Hand Disinfectant , (Propan-2-ol, Propan-1-ol) Mecetronium Ethylsulfate), Sterilium, 1 Liter	bottle	102	0	0	102	178,500.00	0	0	0	0	0.00	80	0	0	80	140,000.00	0	0	0	0	0.00	182
113	Hand Towel, Absorbent, Thick, 28in x 13in	piece	100	0	0	100	4,500.00	0	0	0	0	0.00	100	0	0	100	4,500.00	0	0	0	0	0.00	200
114	HDL/LDL, 300test/kit for Chemwell Machine	kit	3	0	0	3	85,305.00	0	0	0	0	0.00	3	0	0	3	85,305.00	0	0	0	0	0.00	6
115	Hemacolor Staining Kit, 3 x 500 mL, w/ 6 pieces buffer tablets, Germany	kit	1	0	0	1	8,000.00	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	2
116	Hemoglobin Strip, Compatible to Hemoglobinometer URIT-12 (50 test strip/box)	box	2	0	0	2	12,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
117	Hepatitis A Antigen Testing,RDT, 30 test per kit, rapid test kit with CPR	box	1	0	0	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
118	Hepatitis B Antigen Testing, 100 test per kit, rapid test kit with CPR	kit	8	0	0	8	40,000.00	0	0	0	0	0.00	8	0	0	8	40,000.00	0	0	0	0	0.00	16
119	HIV Testing, RDT, 100 test per kit, rapid test kit with CPR	kit	8	0	0	8	72,000.00	0	0	0	0	0.00	8	0	0	8	72,000.00	0	0	0	0	0.00	16
120	Hub Cutter, Sharp Collector, Disposable	piece	60	0	0	60	24,000.00	0	0	0	0	0.00	60	0	0	60	24,000.00	0	0	0	0	0.00	120
121	Hydrogen Peroxide, 120ml, Plastic Container	bottle	340	0	0	340	12,920.00	0	0	0	0	0.00	130	0	0	130	4,940.00	0	0	0	0	0.00	470
122	Ice Chest Container, Styrofoam, 38x28.3x23cm (LxWxH)	piece	18	0	0	18	3,600.00	0	0	0	0	0.00	18	0	0	18	3,600.00	0	0	0	0	0.00	36
123	Indole, Bactident, Reagent, 100 ml	bottle	4	0	0	4	20,000.00	0	0	0	0	0.00	4	0	0	4	20,000.00	0	0	0	0	0.00	8

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL QUANTITY
124	Iodine, Lugol's	liter	2	0	0	2	5,620.00	0	0	0	0	0.00	2	0	0	2	5,620.00	0	0	0	0	0.00	4
125	Isopropyl Alcohol, Isopropyl, 70% Solution, 500ml	bottle	205	15	0	220	17,600.00	0	0	0	0	0.00	60	15	0	75	6,000.00	12	0	0	12	960.00	307
126	IV Catheter, Gauge 24, IV Cannula w/ Wings & Injctiion, 50s	box	6	0	0	6	10,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
127	IV Catheter, Gauge 22, IV Cannula w/ Wings & Injctiion, 50s	box	6	0	0	6	10,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
128	IV Catheter, Gauge 20, IV Cannula w/ Wings & Injctiion, 50s	box	6	0	0	6	10,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
129	IV Catheter, Gauge 18, IV Cannula w/ Wings & Injctiion, 50s	box	6	0	0	6	10,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
130	Laboratory Mat , Disposable Sheets, absorbent pad with plastic backing 23 x 24 in, non-woven top sheet and polypropylene back sheet, 200/pack	pack	3	0	0	3	8,100.00	0	0	0	0	0.00	3	0	0	3	8,100.00	0	0	0	0	0.00	6
131	Lactophenol Cotton Blue, Solution, 100 mL, Germany	bottle	1	0	0	1	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
132	Lauryl Sulfate Broth , Culture Medium, 500 gms, Granulated, Germany	bottle	5	0	0	5	39,500.00	0	0	0	0	0.00	5	0	0	5	39,500.00	0	0	0	0	0.00	10
133	Lens Paper for Microscope , 50's/pad	pad	30	0	0	30	3,000.00	0	0	0	0	0.00	30	0	0	30	3,000.00	0	0	0	0	0.00	60
134	Macroset, Adult Infusion Set, Sterile, Disposable	set	20	0	0	20	600.00	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	40
135	Medical First Aid LED Flashlight, Penlight Torch	piece	30	0	0	30	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30
136	Micropore Surgical Tape , 1/2 inch, 24rolls / box	box	8	0	0	8	3,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8
137	Microscope Bulb,, Halogen lamp 20W,6V	piece	8	0	0	8	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8
138	Microscope Bulb, , Halogen lamp 30W,6V	piece	8	0	0	8	11,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8
139	Mindray BC 5300 Machine Leo Lyse II , Lysing Agent, 500 mL. For Hematology	bottle	14	0	0	14	246,400.00	0	0	0	0	0.00	11	0	0	11	193,600.00	0	0	0	0	0.00	25
140	Mindray BC 5300 Machine Leo Lyse I, Lysing Agent, 1 L for Hematology	bottle	14	0	0	14	294,000.00	0	0	0	0	0.00	16	0	0	16	336,000.00	0	0	0	0	0.00	30
141	Mindray BC 5300 Machine LH Cleanser , Solution, 1L	bottle	6	0	0	6	26,400.00	0	0	0	0	0.00	8	0	0	8	35,200.00	0	0	0	0	0.00	14
142	Mindray BC 5300 Machine Lh Lyse, 1 L for Hematology	bottle	9	0	0	9	128,700.00	0	0	0	0	0.00	6	0	0	6	85,800.00	0	0	0	0	0.00	15
143	Mindray BC 5300 Machine M-53 Diluent, 20L for Hematology	box	25	0	0	25	302,500.00	0	0	0	0	0.00	5	0	0	5	60,500.00	0	0	0	0	0.00	30
144	Mindray BC 5300 Machine Probe Cleanser , 50 mL, for Hematology	bottle	2	0	0	2	5,800.00	0	0	0	0	0.00	2	0	0	2	5,800.00	0	0	0	0	0.00	4
145	Mindray BC 5300 Machine Trilevel Control , 2 Low, 2 Normal, 2 High	set	6	0	0	6	103,200.00	0	0	0	0	0.00	6	0	0	6	103,200.00	0	0	0	0	0.00	12
146	Mountant, Mounting Medium, 500 mL, Germany	bottle	2	0	0	2	15,000.00	0	0	0	0	0.00	1	0	0	1	7,500.00	0	0	0	0	0.00	3
147	Mouth Mirror, Mouth Mirror, w/ Handle	piece	80	0	0	80	7,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80
148	Mouth mirror, No. 50 w/o Handle	piece	150	0	0	150	6,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150
149	Nasal Cannula, Adult, Single Use	piece	0	0	30	30	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30
150	Nasal Cannula, Pediatric, Single Use	piece	0	0	30	30	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30
151	Needle holder, 6 1/2 inches, stainless steel	piece	12	0	0	12	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12
152	Normal Saline Solution, 1 Liter/bottle	liter	12	0	10	22	12,320.00	0	0	0	0	0.00	12	10	0	22	12,320.00	0	0	0	0	0.00	44
153	Nutrient Agar, 500 gms, Granulated, Germany	bottle	3	0	0	3	40,500.00	0	0	0	0	0.00	3	0	0	3	40,500.00	0	0	0	0	0.00	6

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
154	Oxidase, 50 Strips, Germany	bottle	3	0	0	3	13,500.00	0	0	0	0	0.00	2	0	0	2	9,000.00	0	0	0	0	0.00	5
155	Paper Cups, Paper Cups, 4 oz, 118ml capacity 25/pack	pack	180	0	0	180	5,400.00	0	0	0	0	0.00	100	0	0	100	3,000.00	0	0	0	0	0.00	280
156	Petri Dish, Disposable Plastic, 90x15mm, 10/pack	pack	50	0	0	50	30,000.00	0	0	0	0	0.00	50	0	0	50	30,000.00	0	0	0	0	0.00	100
157	Pipette Tips, colorless tip, 10 ml, 100pcs/pack, universal tip	pack	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
158	Povidone Iodine, Oral Antiseptic Betadine, 15ml	bottle	100	100	100	300	7,500.00	100	100	100	300	7,500.00	100	100	100	300	7,500.00	100	100	100	300	7,500.00	1,200
159	Povidone Iodine Solution, 10%, 120 ml	bottle	120	0	35	155	14,725.00	0	0	0	0	0.00	120	15	0	135	12,825.00	0	0	0	0	0.00	290
160	Povidone Iodine Solution, 10%, 1 gallon	gallon	8	0	0	8	6,400.00	0	0	0	0	0.00	6	0	0	6	4,800.00	0	0	0	0	0.00	14
161	Pregnancy Test Pack , HCG In Vitro, Reliable Detecting 1st Day of Missed Menses, 20 kits/box	kit	8	0	0	8	24,000.00	0	0	0	0	0.00	8	0	0	8	24,000.00	0	0	0	0	0.00	16
162	Pseudomonas aeruginosa (ATCC 27853), Quality Control Strains,For antimicrobial testing for Pseudomonas aeruginosa , pellets	bottle	1	0	0	1	27,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
163	Quality Control Serum, (Abnormal) 12x5ml (12 vials) for Chemwell Machine	set	2	0	0	2	66,792.00	0	0	0	0	0.00	2	0	0	2	66,792.00	0	0	0	0	0.00	4
164	Quality Control Serum, (Normal) 12x5ml (12 vials) for Chemwell Machine	set	2	0	0	2	66,792.00	0	0	0	0	0.00	2	0	0	2	66,792.00	0	0	0	0	0.00	4
165	Readycult , Culture Medium, 100 Coliforms (20 test/set)	set	7	0	0	7	45,500.00	0	0	0	0	0.00	7	0	0	7	45,500.00	0	0	0	0	0.00	14
166	RH Typing Sera, Anti -D, 10 ml	bottle	10	0	0	10	11,000.00	0	0	0	0	0.00	10	0	0	10	11,000.00	0	0	0	0	0.00	20
167	RPR Test Kit for Syphilis, Fortress, 100 test/kit 1x10ml(RPR Flocculation test) 1x 1.0 ml (PC), 1x1.0ml (NC) with CPR upon delivery	box	15	0	0	15	48,000.00	0	0	0	0	0.00	15	0	0	15	48,000.00	0	0	0	0	0.00	30
168	Safety Box, Made of Hard Cartoon, 5 Liters, Yellow, w/ Biohazard Sign	piece	120	0	0	120	9,600.00	0	0	0	0	0.00	120	0	0	120	9,600.00	0	0	0	0	0.00	240
169	Sample Collection Tube, 400s/box, Compatible w/ FA160 Fully Automated Digital Feces Analyzer, inclusive of Concentrated Cleaning Fluid, 10ml	box	25	0	0	25	1,100,000.00	0	0	0	0	0.00	25	0	0	25	1,100,000.00	0	0	0	0	0.00	50
170	Sample Cups with Cover, Chemwell	pack	2	0	0	2	57,200.00	0	0	0	0	0.00	2	0	0	2	57,200.00	0	0	0	0	0.00	4
171	Sample Diluent, 400 Test Samples, Compatible w/ FA160 Fully Automated Digital Feces Analyzer	can	25	0	0	25	150,000.00	0	0	0	0	0.00	25	0	0	25	150,000.00	0	0	0	0	0.00	50
172	Serologic Pipette, Glassware, 10ml	piece	50	0	0	50	22,500.00	0	0	0	0	0.00	50	0	0	50	22,500.00	0	0	0	0	0.00	100
173	SGOT, Kinetic Direct, 250test/kit for Chemwell Machine	kit	2	0	0	2	25,600.00	0	0	0	0	0.00	2	0	0	2	25,600.00	0	0	0	0	0.00	4
174	SGPT, Kinetic Direct, 250test/kit for Chemwell Machine	kit	3	0	0	3	38,400.00	0	0	0	0	0.00	2	0	0	2	25,600.00	0	0	0	0	0.00	5
175	Sharp Collector-Container, 3 Liters Capacity w/ Biohazard Sign	piece	70	0	0	70	38,500.00	0	0	0	0	0.00	70	0	0	70	38,500.00	0	0	0	0	0.00	140
176	Skin Disinfectant, Bactericidal, Yeasticidal, Tuberculoidal, Virucidal2 Propanolol+ Benzalkonium, Cutasept, 1 Liter	bottle	10	0	0	10	17,500.00	0	0	0	0	0.00	10	0	0	10	17,500.00	0	0	0	0	0.00	20
177	Spray Bottle, 50mL, Safe Pet, Polyethelene Terephalate, Clear, Plastic with Adjustable Spritzer Mode, Easy Squeeze Trigger	piece	5	0	0	5	750.00	0	0	0	0	0.00	5	0	0	5	750.00	0	0	0	0	0.00	10
178	Staphylococcus aureus (ATCC 25923), Quality Control Strains,For antimicrobial testing for Staphylococcus aureus , pellets	bottle	1	0	0	1	27,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
179	Staphylococcus Epidermidis (ATCC 49134), For antimicrobial testing for Staphylococcus Epidermidis, Pellets	bottle	1	0	0	1	27,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL QUANTITY
180	<b>Streptococci Typing Sera</b> , 1ml x 8 vials Serologic Typing Sera	kit	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	
181	<b>Surgical Knife w/ Blade</b> , 10pcs #10 Carbon Steel Surgical Scalpel Blades PCB Medical Tool + 1pc #3 Handle	box	20	0	0	20	12,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	20	
182	<b>Surgical Tape</b> , Transparent Microperforated, Hypoallergenic, Size: 2 inches, 12 rolls/box	box	12	0	0	12	4,200.00	0	0	0	0	0.00	12	0	0	12	4,200.00	0	0	0	0	0.00	24
183	<b>Surgical Tape</b> , Transparent Microperforated, Hypoallergenic, Size: 1 inch, 12 rolls/box	box	110	0	0	110	42,900.00	0	0	0	0	0.00	90	0	0	90	35,100.00	0	0	0	0	0.00	200
184	<b>Surgical/Scalpel Blade</b> , Round Tip, Size: 15	box	26	0	0	26	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26
185	<b>Syringe</b> , 3cc/ml w/ Needle, 23Gx1 in. , Disposable, 100s	box	150	0	0	150	78,000.00	0	0	0	0	0.00	130	0	0	130	67,600.00	0	0	0	0	0.00	280
186	<b>Syringe</b> , 5cc/ml w/ Needle, 21Gx1 in. , Disposable, 100s	box	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	12,100.00	0	0	0	0	0.00	20
187	<b>Syringe</b> , 0.5cc/mL, G23 x 1 in Auto Disabled, 200s	box	80	0	0	80	68,000.00	0	0	0	0	0.00	80	0	0	80	68,000.00	0	0	0	0	0.00	160
188	<b>Syringe</b> , 10cc/ml w/ Needle, 21Gx1 in, Disposable, 100s	box	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	14,400.00	0	0	0	0	0.00	20
189	<b>Syringe</b> , 1cc/ml w/ Needle, 25Gx5/8 inches, Disposable, 100s	box	140	0	0	140	84,700.00	0	0	0	0	0.00	120	0	0	120	72,600.00	0	0	0	0	0.00	260
190	<b>Syringe, Insulin</b> , 1cc/mL, G29 x 1/2 inches (0.33x13mm), Latex Free, 100s	box	100	0	0	100	60,000.00	0	0	0	0	0.00	100	0	0	100	60,000.00	0	0	0	0	0.00	200
191	<b>Syringe, Insulin</b> , 1/2cc/mL, G29 x 1/2 in, Latex Free, 100s	box	90	0	0	90	54,000.00	0	0	0	0	0.00	90	0	0	90	54,000.00	0	0	0	0	0.00	180
192	<b>TB Color, Staining Solution</b> , 4x500 mL, Germany	kit	7	0	0	7	108,500.00	0	0	0	0	0.00	7	0	0	7	108,500.00	0	0	0	0	0.00	14
193	<b>TC Electrolyte Quality Control</b> , Quality Control for Clinical Chemistry, 1 High, 1 Low	set	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
194	<b>TC Electrolyte Solution</b> , 800ml/pack	pack	1	0	0	1	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
195	<b>TC Electrolyte Solution</b> , Daily Cleaning Solution, 6 Cleanser Powder, 1 Diluent	box	1	0	0	1	11,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
196	<b>Test Tube</b> , Glassware, 25x150mm with Phenolic Caps, Polytetrafluoro Ethylene	piece	150	0	0	150	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150
197	<b>Test Tube</b> , Glassware, 38x200mm with Phenolic Caps, Polytetrafluoro Ethylene	piece	150	0	0	150	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150
198	<b>Test Tube</b> , Glassware, 10 x 75mm	piece	200	0	0	200	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200
199	<b>Test Tube Brush</b> , Large	piece	14	0	0	14	504.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14
200	<b>Test Tube Brush</b> , Medium	piece	24	0	0	24	744.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24
201	<b>Thayer-Martin Agar</b> , Culture Medium, 500 gms, Granulated, Germany	bottle	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
202	<b>Thermometer</b> , Non-Contact Infrared Forehead	piece	30	0	0	30	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30
203	<b>TPPA</b> , 100 tests, w/ CPR, Serodia	kit	2	0	0	2	25,000.00	0	0	0	0	0.00	2	0	0	2	25,000.00	0	0	0	0	0.00	4
204	<b>Trash Bag for Medical Waste</b> , Trash Bag, XL, Yellow, 200s	pack	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	8,500.00	0	0	0	0	0.00	10
205	<b>Trash Bag for Medical Waste</b> , Trash Bag, XL, Red, 200s	pack	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	8,500.00	0	0	0	0	0.00	10
206	<b>Triglycerides</b> , 300 test/kit for Chemwell Machine	kit	12	0	0	12	148,104.00	0	0	0	0	0.00	12	0	0	12	148,104.00	0	0	0	0	0.00	24
207	<b>Typhoid IgG/IgM Rapid Test Kit</b> , Rapid Diagnostic Test for Typhoid 1 vial buffer, 30 Tests Kits	box	3	0	0	3	12,000.00	0	0	0	0	0.00	3	0	0	3	12,000.00	0	0	0	0	0.00	6
208	<b>Urine Tubes</b> , non-ridged (Pull cap),yellow 13x100, no additive, conical base, 6.5 ml	pack	8	0	0	8	21,600.00	0	0	0	0	0.00	8	0	0	8	21,600.00	0	0	0	0	0.00	16

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
209	<b>URISTIX 10 parameters</b> , Test Strips for Urine, 100 Strips/bottle	bottle	19	0	0	19	31,350.00	0	0	0	0	0.00	19	0	0	19	31,350.00	0	0	0	0	0.00	38
210	<b>Water Distilling Apparatus Supply</b> , SmartPak DQ3, Catalog No. SPRO05IA1	piece	2	0	0	2	111,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
211	<b>Water Distilling Apparatus Supply</b> , Millipak, Catalog No. MPPG02001	piece	2	0	0	2	57,328.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
212	<b>Water Distilling Apparatus Supply</b> , Vent Filter, Catalog No. TANKMPK03	piece	2	0	0	2	52,696.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
213	<b>Water Distilling Apparatus Supply</b> , Replacement Set Kooler 10, Replacement Set 1, 4pcs/set	set	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
214	<b>Xylene</b> , Clearing Agent, 2.5 Liter	bottle	4	0	0	4	9,600.00	0	0	0	0	0.00	4	0	0	4	9,600.00	0	0	0	0	0.00	8
215	<b>Yellow tips</b> , 1000 pcs./bag	bag	6	0	0	6	10,800.00	0	0	0	0	0.00	6	0	0	6	10,800.00	0	0	0	0	0.00	12
<b>5-02-03-090 Fuel, Oil and Lubricants Expenses</b>																							
1	<b>Automatic Transmission Fluid</b> , (ATF), 20 liters	pail	1	0	0	1	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
2	<b>Automatic Transmission Fluid</b> , (ATF), 1 liter	bottle	15	15	0	30	7,500.00	0	15	0	15	3,750.00	0	15	0	15	3,750.00	0	15	0	15	3,750.00	75
3	<b>Brake Fluid</b> , 500 mL	bottle	35	164	0	199	23,880.00	5	10	0	15	1,800.00	8	15	0	23	2,760.00	0	10	0	10	1,200.00	247
4	<b>Grease</b> , multi purpose, provides good water resistance, NLGI#2, 500grams/jar	jar	5	10	0	15	3,000.00	0	10	0	10	2,000.00	0	10	0	10	2,000.00	0	10	0	10	2,000.00	45
5	<b>Grease</b> , Synthetic Lithium Complex Hi-Temp grease, 1 lb	piece	0	50	0	50	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50
6	<b>lubricating and penetrating oil</b> , Spray, silicone free, 400mL	bottle	10	110	0	120	42,000.00	0	6	0	6	2,100.00	2	5	0	7	2,450.00	0	5	0	5	1,750.00	138
7	<b>Oil Engine</b> , SAE 5W-40, fully synthetic, 1 liter	bottle	39	2,511	0	2,550	1,275,000.00	10	0	0	10	5,000.00	28	0	0	28	14,000.00	0	0	0	0	0.00	2,588
8	<b>Oil Gear</b> , ISO VG 150-4EP, 18 liters/pail	pail	10	0	0	10	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
9	<b>Oil Gear</b> , ISO VG 68-2EP, 18 liters/pail	pail	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
10	<b>Oil Gear</b> , SAE 90, GL-4, 1 Liter	bottle	12	160	0	172	48,160.00	0	10	0	10	2,800.00	2	10	0	12	3,360.00	0	10	0	10	2,800.00	204
11	<b>Oil Motor</b> , SAE 15-W40, 4 liter	container	98	0	0	98	83,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	98
12	<b>Oil Motor</b> , SAE 15W-40, Diesel, 1 Liter	bottle	102	1,020	0	1,122	314,160.00	0	20	0	20	5,600.00	0	20	0	20	5,600.00	0	20	0	20	5,600.00	1,182
13	<b>Oil Motor</b> , SAE 20W-50, 1 liter	bottle	0	20	0	20	5,600.00	0	20	0	20	5,600.00	0	20	0	20	5,600.00	0	20	0	20	5,600.00	80
14	<b>Oil Motor</b> , 2 Stroke, 1L iter	bottle	270	0	0	270	56,700.00	0	0	120	120	25,200.00	100	0	0	100	21,000.00	0	0	0	0	0.00	490
15	<b>Oil Treatment</b> , for gas and diesel, 443mL	bottle	32	10	0	42	8,400.00	0	10	0	10	2,000.00	0	10	0	10	2,000.00	0	10	0	10	2,000.00	72
16	<b>Power Steering Fluid</b> , Anti-wear agents, 350ml/bottle	bottle	24	0	0	24	4,800.00	0	0	0	0	0.00	2	0	0	2	400.00	0	0	0	0	0.00	26
17	<b>Radiator Coolant</b> , Type B, 5L	bottle	38	14	0	52	13,000.00	0	10	0	10	2,500.00	8	10	0	18	4,500.00	0	10	0	10	2,500.00	90
<b>5-02-03-100 Agricultural and Marine Supplies Expenses</b>																							
1	<b>Alstromeliad</b> , Cut flowers	dozen	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
2	<b>Anthurium</b> , mother plant, assorted colors	piece	0	0	0	0	0.00	7	0	0	7	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	7
3	<b>Anthurium</b> , cuttings, white, plantable	piece	0	80	0	80	14,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80
4	<b>Anthurium</b> , cuttings, Red, Fully Bloomed	bundle	0	30	0	30	3,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30
5	<b>Aster</b> , Cut flower	dozen	0	0	0	0	0.00	20	0	0	20	880.00	0	0	0	0	0.00	0	0	0	0	0.00	20
6	<b>Astromelias</b> , cuttings, runners, in soft pots	pot	0	30	0	30	5,250.00	50	0	0	50	8,750.00	0	0	0	0	0.00	0	0	0	0	0.00	80

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
7	Bag, Seedling bag, gusseted type with drain holes, 4 inches x 4 inches x 7 inches x 0.003, 100s/bundle	bundle	20	0	0	20	2,980.00	70	0	0	70	10,430.00	0	0	0	0	0.00	0	0	0	0	0.00	90
8	Basket, "Kayabang" big size, bamboo and rattan weaved	piece	0	0	0	0	0.00	4	0	0	4	2,860.00	0	0	0	0	0.00	0	0	0	0	0.00	4
9	Beans, Beans (Bush/Sitao), brutus variety, 100g	pack	9	0	0	9	747.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9
10	beans, Beans (Pole/Sitao), mega green variety, 18 g	pack	10	0	0	10	830.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
11	Berries, Orange	dozen	0	0	0	0	0.00	20	0	0	20	660.00	0	0	0	0	0.00	0	0	0	0	0.00	20
12	Bolo, carbon steel, 18blade, wooden handle	piece	0	10	0	10	5,200.00	26	0	0	26	13,520.00	10	0	0	10	5,200.00	0	0	0	0	0.00	46
13	Button Balls, seeds, blue	packet	0	0	0	0	0.00	20	0	0	20	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20
14	Cabbage, Chinese Cabbage, hybrid, vigor F1 variety, 50g tin can	can	3	0	0	3	1,815.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
15	Carnation, Cut flowera	dozen	0	0	0	0	0.00	30	0	0	30	2,640.00	0	0	0	0	0.00	0	0	0	0	0.00	30
16	Chrysanthemum, Malaysian, cuttings	pack	0	30	0	30	120.00	200	0	0	200	800.00	0	0	0	0	0.00	0	0	0	0	0.00	230
17	Chrysanthemum, Green buttons, cut flowers	dozen	0	0	0	0	0.00	35	0	0	35	2,310.00	0	0	0	0	0.00	0	0	0	0	0.00	35
18	Cloth, Pink, Orange, Red, Yellow, Blue, Green, 20 yards per color	yard	0	0	0	0	0.00	120	0	0	120	4,680.00	0	0	0	0	0.00	0	0	0	0	0.00	120
19	Cocopeat, Composted, 25 kg	sack	10	0	0	10	2,310.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
20	Coffee, Arabica coffee beans variety, Grinded	kilogram	1	1	1	3	1,272.00	1	1	1	3	1,272.00	1	1	1	3	1,272.00	1	1	1	3	1,272.00	12
21	Coffee, Robusta premium coffee beans variety, Grinded	kilogram	1	1	1	3	858.00	1	1	1	3	858.00	1	1	1	3	858.00	1	1	1	3	858.00	12
22	Compost, Potting mixture, 50 kgs/sack, (PCM)	sack	25	0	0	25	3,300.00	0	0	0	0	0.00	25	0	0	25	3,300.00	0	0	0	0	0.00	50
23	Coreopsis, early sunrise, seeds, 7grams/pack	packet	0	0	0	0	0.00	20	0	0	20	1,440.00	0	0	0	0	0.00	0	0	0	0	0.00	20
24	Cosmos, Pink, 1000 seeds per pack	pack	3	0	0	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
25	Cucumber, Cucumber, poinsett variety, 100g tin can	can	3	0	0	3	1,170.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
26	Dendrobium, c/o CEPMO	dozen	0	0	0	0	0.00	10	0	0	10	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	10
27	Eggplant, Eggplant, Open pollinated, Claveria long purple variety, 50g tin can	can	5	0	0	5	2,970.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
28	English Ivy, hanging plant, evergreen leaves	piece	0	50	0	50	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50
29	Fertilizer, Organic, 50kg per sack (for vegetables urban gardening) PCM	sack	10	0	0	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
30	Fertilizer, liquid, Rooting hormone, 1L	bottle	10	0	0	10	6,940.00	1	0	0	1	694.00	5	0	0	5	3,470.00	0	0	0	0	0.00	16
31	Fertilizer, granule, Complete (14-14-14), Ammonia	sack	6	0	0	6	6,204.00	0	0	0	0	0.00	2	0	0	2	2,068.00	0	0	0	0	0.00	8
32	Fertilizer, Urea (45-0-0)	sack	6	0	0	6	5,214.00	0	0	0	0	0.00	6	0	0	6	5,214.00	0	0	0	0	0.00	12
33	Fertilizer, Water soluble, 15-10-30, 1kg/box	box	20	0	0	20	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20
34	Fertilizer, Water soluble, 30-10-10, 1kg/box	box	10	0	0	10	4,000.00	0	0	0	0	0.00	10	0	0	10	4,000.00	0	0	0	0	0.00	20
35	Fertilizer, granule, Leaf, Hi-nitro 30-10-10	box	0	0	0	0	0.00	1	0	0	1	640.00	0	0	0	0	0.00	0	0	0	0	0.00	1
36	Fertilizer, 12-6-27-2-B blend of sulfur coated urea (SCU), Sulfur coated KCl (SCK), MAP, MOP, and trace elements granules@50kgs/sack	sack	3	0	0	3	6,750.00	0	0	0	0	0.00	2	0	0	2	4,500.00	0	0	0	0	0.00	5
37	Film Sheet, UV Treated Polyethylene Film/Sheet, 0.005 inches, 7ft x 90m/roll	roll	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	18,000.00	0	0	0	0	0.00	2

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL QUANTITY
38	Floral Foam, 3x4x9, 20 pcs/box	box	2	0	0	2	1,650.00	3	0	0	3	2,475.00	0	0	0	0	0.00	0	0	0	0	0.00	5
39	Fungicide, 72.2%ive Ingredients: Propamocarb Hydrochloride @250ml/bot	bottle	3	0	0	3	2,325.00	0	0	0	0	0.00	2	0	0	2	1,550.00	0	0	0	0	0.00	5
40	Fungicide, 500 SC Chlorothalonil @ 250 ml/bot	bottle	3	0	0	3	2,250.00	0	0	0	0	0.00	2	0	0	2	1,500.00	0	0	0	0	0.00	5
41	Fungicide, Active Ingredients: 22.7% Sotenol, 72%W/W Picoxystrobin @250ml/bot	bottle	3	0	0	3	2,835.00	0	0	0	0	0.00	2	0	0	2	1,890.00	0	0	0	0	0.00	5
42	Gerbera, Assorted colors, 1000 seeds per pack	pack	5	0	0	5	11,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
43	Gerbera, seeds, jamesonia, double flower	packet	0	0	0	0	0.00	10	0	0	10	7,150.00	0	0	0	0	0.00	0	0	0	0	0.00	10
44	Gerbera, Cut flowers	dozen	0	0	0	0	0.00	10	0	0	10	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	10
45	Ginger Torch, c/o CEPMO	piece	0	0	0	0	0.00	25	0	0	25	700.00	0	0	0	0	0.00	0	0	0	0	0.00	25
46	Grab Hoe, steel, 6 with long wooden handle	piece	4	0	0	4	2,500.00	10	0	0	10	6,250.00	5	0	0	5	3,125.00	0	0	0	0	0.00	19
47	Guzmania, stemless, evergreen, bromeliad variety, assorted color	piece	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10
48	Herbicide, Non-selective, Active ingredients: 73.3% Glyphosate 2.9% Diquat	gallon	2	0	0	2	3,160.00	0	0	0	0	0.00	2	0	0	2	3,160.00	0	0	0	0	0.00	4
49	Herbicide, Non-selective, Active Ingredients: 24.5% Glufosinate - ammonium, 75.5%	gallon	2	0	0	2	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
50	Holy Hock, 1000 seeds per pack	pack	5	0	0	5	11,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
51	Hose, Rubber, 1/2 diameter, 90m	piece	4	0	0	4	7,920.00	2	0	0	2	3,960.00	0	0	0	0	0.00	0	0	0	0	0.00	6
52	Impatiens, Imported, Double, 1000 seeds per pack	pack	10	0	0	10	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
53	Insecticide, Imidacloprid, 1 [(6-Chloro-3-Pyridinyl) Methyl] N-Nitro-2 Imidazolidinimine 60%, Other 40% @ 20 grams/pack	bottle	3	0	0	3	3,600.00	0	0	0	0	0.00	2	0	0	2	2,400.00	0	0	0	0	0.00	5
54	Insecticide, Active Ingredients: Dinotefuran concentration: 200g/kg, Formulation: SG, Chemical group: Neonicotinoid (Furanicotinyl), presentation: 150 grams/bag	bottle	3	0	0	3	8,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
55	Insecticide, Active Ingredients: Bifenthrin (Pyrethroid) 50g/L, Novaluron (Benzoyl Urea) 50g/L @250ml/bottle	bottle	3	0	0	3	3,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
56	Insecticides, Sumicidin, liquid, 1000ml	bottle	0	0	0	0	0.00	1	0	0	1	435.00	3	0	0	3	1,305.00	0	0	0	0	0.00	4
57	Insecticides, Decis, liquid, 1000ml	bottle	0	0	0	0	0.00	1	0	0	1	979.00	3	0	0	3	2,937.00	0	0	0	0	0.00	4
58	Insecticides, pellet type, Snail Baits	pack	3	0	0	3	579.00	1	0	0	1	193.00	0	0	0	0	0.00	0	0	0	0	0.00	4
59	Insecticides, Leaf Miner, can eliminate leaf miner insects	pack	3	0	0	3	1,500.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	4
60	Insecticides / Pesticides, Non-systemic, active ingredient: xylene and emulsifier	box	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	3,000.00	0	0	0	0	0.00	6
61	Kale, Kale, reflex F1 variety, 2500 seed-pack	pack	3	0	0	3	5,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
62	Lettuce, Lettuce (romaine), Lyon variety, 50g tin can	can	5	0	0	5	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
63	Lilium, seedlings, Star Gazer, Mother Plant, 1.5-2ft, assorted color	pot	0	0	0	0	0.00	10	0	0	10	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10
64	Malaysian mums, cuttings, assorted variety, single and clustered	bundle	0	20	0	20	1,540.00	30	0	0	30	2,310.00	0	0	0	0	0.00	0	0	0	0	0.00	50
65	Malaysian Mums, cuttings, Balls, white	bundle	0	30	0	30	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30
66	Malaysian Mums, cuttings, Red, fully bloomed	bundle	0	20	0	20	1,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL QUANTITY
67	Moss, for plants	sack	0	5	0	5	2,500.00	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10
68	Mums, white, big, fully bloomed	pot	0	0	0	0	0.00	100	0	0	100	38,500.00	0	0	0	0	0.00	0	0	0	0	0.00	100
69	Mums, cuttings, Big, White	bundle	0	30	0	30	3,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30
70	Net, Shade / fish net, 9x 90mtrs, black	roll	2	0	0	2	17,500.00	0	0	0	0	0.00	1	0	0	1	8,750.00	0	0	0	0	0.00	3
71	Okra, Okra, smooth green variety, 100g tin can	can	10	0	0	10	2,310.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
72	Onion, Onion, bunching, natsuyo variety, 100g tin can	can	6	0	0	6	4,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
73	Pebble Stones, Assorted colors	bag	0	0	0	0	0.00	3	0	0	3	1,155.00	0	0	0	0	0.00	0	0	0	0	0.00	3
74	Pechay, Flowering Pechay, canton select, 100g tin can	can	5	0	0	5	950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
75	Pechay, Pechay, chingkang/pakchoi, open pollinated, 100g tin can	can	11	0	0	11	2,365.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11
76	Petunia, Dwarf, Assorted colors, 3000 seeds per pack	pack	5	0	0	5	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
77	Phalenopsis, moth orchid having clusters of showy, variously colored flowers	piece	0	0	0	0	0.00	15	0	0	15	19,380.00	0	0	0	0	0.00	0	0	0	0	0.00	15
78	Phlox, 3000 seeds per pack	pack	3	0	0	3	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
79	Pick Mattock, Head Material: Steel, wood handle, 90cm	piece	0	0	0	0	0.00	10	0	0	10	3,850.00	5	0	0	5	1,925.00	0	0	0	0	0.00	15
80	Pine Seedling, seedling, height: 2ft	piece	0	0	0	0	0.00	6,825	0	0	6,825	211,575.00	0	0	0	0	0.00	0	0	0	0	0.00	6,825
81	Pine tree, seeds	kilogram	250	100	0	350	57,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	350
82	Pots, Hanging, 8 diameter, green	piece	220	0	0	220	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	220
83	Pots, Plastic, 4x 4x 6,black	piece	0	50	0	50	450.00	10	0	0	10	90.00	0	0	0	0	0.00	0	0	0	0	0.00	60
84	Pots, Plastic, 8x 8x 14, black	piece	0	0	0	0	0.00	20	0	0	20	200.00	0	0	0	0	0.00	0	0	0	0	0.00	20
85	Pots, Plastic, 3x 3x 6, black	piece	0	0	0	0	0.00	20	0	0	20	320.00	0	0	0	0	0.00	0	0	0	0	0.00	20
86	Pots, plastic, Soft, 21mm diameter thick, black	piece	0	0	0	0	0.00	10	0	0	10	880.00	0	0	0	0	0.00	0	0	0	0	0.00	10
87	Pots, plastic, Wall, big size, 15mmx20mm, green	piece	0	50	0	50	4,700.00	10	0	0	10	940.00	0	0	0	0	0.00	0	0	0	0	0.00	60
88	Pots, plastic, with hook, for vertical gardening, 6inches x 8inches	piece	0	0	0	0	0.00	10	0	0	10	640.00	0	0	0	0	0.00	0	0	0	0	0.00	10
89	Pots, 6x6x8 seedling bag	piece	0	0	0	0	0.00	25	0	0	25	50.00	0	0	0	0	0.00	0	0	0	0	0.00	25
90	pots, Vertical Pots, wall-hanging, dimension: 5 inches top width x 4.25 inches height x 3.5 inches bottom width	piece	400	0	0	400	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400
91	Pots, Plastic, 12x 12x 16, black	piece	0	50	0	50	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50
92	Rake, steel,Head Width: 14; Handle Length: 54 wooden handle	piece	0	0	0	0	0.00	5	0	0	5	2,725.00	0	0	0	0	0.00	0	0	0	0	0.00	5
93	Rice Hull, Double sack @ 20 kgs/sack	sack	100	0	0	100	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100
94	Roofing Sheet, cellophane, Polyethylene	roll	2	0	0	2	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
95	Rose, Pink, Short stem, Cut flowers	dozen	0	0	0	0	0.00	30	0	0	30	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	30
96	Rose, Red, Short stem, Cut flower	dozen	0	0	0	0	0.00	30	0	0	30	5,940.00	0	0	0	0	0.00	0	0	0	0	0.00	30
97	Salvia, Dwarf, Red, White, Peach, Purple, 2000 seeds per pack	pack	8	0	0	8	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8
98	Saw, Pruning, compact,folding, Open length: 10.5; Closed length: 6.25; Blade length: 5	piece	0	0	30	30	25,740.00	2	0	0	2	1,716.00	16	0	0	16	13,728.00	0	0	0	0	0.00	48



#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
99	<b>Schefflera</b> , bush plant	piece	0	30	0	30	18,000.00	30	0	0	30	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	60
100	<b>Seed tray</b> , Seedling Nursery Seed Tray, 32-hole, square hole shape, class A (1.0mm)	piece	70	0	0	70	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70
101	<b>Shears</b> , Pruning, stainless steel, 8	piece	10	0	30	40	19,160.00	0	0	0	0	0.00	6	0	0	6	2,874.00	0	0	0	0	0.00	46
102	<b>Snapdragon</b> , Assorted colors, 3000 seeds per pack	pack	5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
103	<b>Soft Pots</b> , 21 cm x 21 cm diameter	piece	4,500	0	0	4,500	126,000.00	0	0	0	0	0.00	4,500	0	0	4,500	126,000.00	0	0	0	0	0.00	9,000
104	<b>Soft Pots</b> , 14 cm x 14 cm diameter	piece	3,000	0	0	3,000	72,000.00	0	0	0	0	0.00	1,000	0	0	1,000	24,000.00	0	0	0	0	0.00	4,000
105	<b>Soft Pots</b> , 10 cm x 10 cm diameter	piece	2,500	0	0	2,500	20,000.00	0	0	0	0	0.00	1,500	0	0	1,500	12,000.00	0	0	0	0	0.00	4,000
106	<b>Soft Pots</b> , 18 cm x 18 cm	piece	2,900	0	0	2,900	75,400.00	0	0	0	0	0.00	2,000	0	0	2,000	52,000.00	0	0	0	0	0.00	4,900
107	<b>Soft Pots</b> , Polyethylene, 12 cm top diameter	piece	5,750	0	0	5,750	63,250.00	0	0	5,000	5,000	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10,750
108	<b>Soft Pots</b> , 13.5 cm/diameter, black	piece	2,075	0	0	2,075	18,675.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,075
109	<b>Spinach</b> , Spinach, kultis express variety, 500g bag	bag	5	0	0	5	3,825.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
110	<b>Stargazer</b> , Pooted	pot	0	0	0	0	0.00	10	0	0	10	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	10
111	<b>Statice</b> , Cut flowers	dozen	0	0	0	0	0.00	30	0	0	30	1,980.00	0	0	0	0	0.00	0	0	0	0	0.00	30
112	<b>Sunflower</b> , Dwarf, 1000 seeds/pack	pack	4	0	0	4	8,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
113	<b>Torenia</b> , Assorted colors, 1000 seeds per pack	pack	3	0	0	3	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
114	<b>Trowel</b> , Hand, metal handle, 1ft in length	piece	10	0	20	30	6,810.00	10	0	0	10	2,270.00	0	0	0	0	0.00	0	0	0	0	0.00	40
115	<b>Trowel</b> , flat, pvc handle, 9	piece	0	0	0	0	0.00	10	0	0	10	2,040.00	0	0	0	0	0.00	0	0	0	0	0.00	10
116	<b>Trowel</b> , Garden trowel, 5 inches metal blade, Rubberized handle	piece	4	0	0	4	924.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
117	<b>Waive of love</b> , long, wavy, rippled leaves, variety of anthurium	piece	0	0	0	0	0.00	6	0	0	6	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6
118	<b>Watering can</b> , metal,thin, 13L capacity	piece	0	4	0	4	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
119	<b>Wheel barrow</b> , single wheel, solid tire, heavy duty, black, metal handle, deep type	piece	4	2	0	6	23,250.00	0	0	0	0	0.00	2	0	0	2	7,750.00	0	0	0	0	0.00	8
120	<b>Wondering Dew</b> , hanging plant, assorted color	piece	0	35	20	55	20,350.00	20	0	0	20	7,400.00	0	0	0	0	0.00	0	0	0	0	0.00	75
121	<b>Zucchini</b> , Zucchini, grey squash variety, 50g tin can	can	10	0	0	10	1,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
<b>5-02-03-120 Military, Police and Traffic Supplies Expenses</b>																							
1	<b>Police Line</b> , Standard, yellow with black police marking, 50m/roll	roll	0	20	0	20	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20
<b>5-02-03-130 Chemical and Filtering Supplies Expenses</b>																							
1	<b>Calcium Hypochlorite</b> , Granules, white, hydrated:70% as available chlorine, 45 kilos/pail	pail	8	0	0	8	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																			TOTAL QUANTITY	
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4		Q4 AMOUNT
2	<b>Chlorine</b> , Appearance: white powder, Odor: Similar to Chlorine, Solubility in water at 25 degrees C : 18, Moisture: <16%, pH (in 1% solution in neutral distilled water at 25 degrees C) : 10.4-10.8, Density (g/cc) : 1.9 (tablets), Composition: Free chlorine (%) : Specification 65-80, Typical Value 68 Chlorine of Sodium (NaCl%) : Specification 10-20, Typical Value 17, Calcium Chlorate(Ca(ClO <sub>3</sub> ) <sub>2</sub> ) <sub>2</sub> %: Specification 0-5, Typical Value 1.4, Calcium Chloride (CaCO <sub>3</sub> ) %: Specification 0-5, Typical Value 0.5, Calcium Carbonate (CaCO <sub>3</sub> ) %: Specification 0-5, Typical Value 2.3, Hydroxide Calcium (Ca(OH) <sub>2</sub> ) %: Specification 0-4, Typical Value 1.64, Water (%): Specification 5.5-8.5, Typical Value -, Insoluble: Specification <5, Typical Value - Heavy Metals: Arsenic (As,mg/kg): <1, Cadmium (Cd,mg/kg): <1, Chrome (Cr,mg/kg): <8, Iron (Fe,mg/kg): <300, Manganese (Mn, mg/kg): <10, Mercury (Hg,mg/kg): <1, Nickel(Ni,mg/kg): <8, Lead (Pb,mg/kg): <1, Antimony (Sb,mg/kg): <2, Selenium(Se,mg/kg): <2, Bromate ion (BrO <sub>3</sub> , mg/kg): <121, Chlorate ion (ClO <sub>3</sub> , mg/kg): <21.1 Additional Information: Chemical name: 68% of Calcium Hypochlorite Chemical Formula: CA (OCl) <sub>2</sub> - 2 H <sub>2</sub> O, 45 kgs per pail	pail	0	15	0	15	123,750.00	0	0	0	0	0.00	15	0	0	15	123,750.00	0	0	0	0	0.00	30
3	<b>Deodorizer</b> , Liquid concentrate , Disinfectant for Solid waste (Active ingredients: polyoxyethanenediyl, glycols, polyethelene, monoestearate) 200 liters / drum	drum	0	0	20	20	1,660,000.00	0	0	0	0	0.00	0	20	0	20	1,660,000.00	0	0	0	0	0.00	40
4	<b>Filtration Glass Media</b> , Filtration Glass Media Fine 0.5-0.8mm and Coarse 1.0-2.0mm, 25kg for sand filter	sack	0	281	0	281	529,685.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	281
5	<b>Fungicide</b> , Fungicide (mancozeb active ingredients), 1kg/pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
6	<b>Fungicide</b> , Active ingredient, bluezate 800g/kg	sack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
7	<b>Lime</b> , Slaked, 50kg/sack	sack	0	0	5	5	3,500.00	0	0	0	0	0.00	0	5	0	5	3,500.00	0	0	0	0	0.00	10
8	<b>Salt</b> , Rock, 50kg/sack	sack	0	0	5	5	2,750.00	0	0	0	0	0.00	0	5	0	5	2,750.00	0	0	0	0	0.00	10
9	<b>Sodium Bisulphate</b> , Synonyms: Sodium hydrogen sulfate; sodium bisulphate; sodium bisulphate; Sodium acid sulfate; Bisulfate of soda; Sodium acid sulphate; dry acid; pH Decreaser; 5kg - 1 pail CAS No: 7681-38-1 EINECS: 231-665-7120.06 g/mol Molecular weight: 120.06 g/mol Formula: NaHSO <sub>4</sub> Appearance: In the form of spherules white or slightly yellow. Solubility in Water: 1080g/l @ 25C Density: 2.742 g/cm <sup>3</sup> Melting point: 315 C decomposes pH: 1.2 - 1.3 @ 1.2% w/w solution	pail	0	30	0	30	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30
<b>5-02-03-990 Other Supplies and Materials Expenses</b>																							
1	<b>Adapter</b> , Six detachable DC output plugs:6.0 x 3.0 mm, 5.5 x 2.5 mm, 5.0 x 3.0 mm, 4.0 x 1.7 mm, 3.5 x 1.5 mm, 3.5 x 1.35 mm, Output voltage:5A, Power input: 100 - 240V, AC . 50-60 Hz, Power output: 3.0/4.5/5.0/6.0/9.0/12V DC, Built-in class B EMI Filter, Current rating: 2500 Max., Package includes: 6 adapter plug, 1 multi voltage power adapter	unit	5	0	0	5	2,145.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
2	<b>Adhesive</b> , All Purpose, Structural Adhesive, A and B, by pair, 1.6 kg	can	10	13	0	23	14,605.00	10	0	0	10	6,350.00	0	13	0	13	8,255.00	0	0	0	0	0.00	46
3	<b>Adopter</b> , 1 inch slip to male thread adopter	piece	0	0	0	0	0.00	15	0	0	15	225.00	0	0	0	0	0.00	0	0	0	0	0.00	15
4	<b>Aggregates</b> , Stone #3, Gravel-3/4	cubic meter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
5	<b>Aggregates</b> , Crushed Sand	cubic meter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
6	<b>Air Freshener</b> , aerosol, 280ml/150g min	can	232	96	7	335	29,145.00	61	3	7	71	6,177.00	237	24	7	268	23,316.00	47	3	0	50	4,350.00	724
7	<b>Alcohol</b> , ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	1,691	893	589	3,173	139,612.00	804	292	74	1,170	51,480.00	2,153	428	120	2,701	118,844.00	834	97	0	931	40,964.00	7,975

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
8	<b>Algae Brush</b> , stainless steel, algae brush 316 18-inch	piece	0	1	0	1	1,716.00	1	0	0	1	1,716.00	1	0	0	1	1,716.00	1	0	0	1	1,716.00	4
9	<b>Alkaline Screwdriver</b> , Product Dimensions: 6 x 1 x 8 inches, Model Number:BCF01AA, Item Package Quantity: 1, Included Components: (1) BCF601AA - Screwdriver, (4) AA Batteries and (5) Fastening Bits, Batteries Included: yes, batteries required: yes, Battery cell type: alkaline,	set	1	0	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
10	<b>Angle Bar</b> , steel, 38mm x 38mm x 10mm x 6m	piece	30	0	0	30	18,450.00	0	0	0	0	0.00	5	0	0	5	3,075.00	0	0	0	0	0.00	35
11	<b>Angle Bar</b> , steel, 50mm x 50mm x 10mm x 6m	piece	20	0	0	20	15,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20
12	<b>Automatic Voltage Regulator (AVR) with Surge Protector</b> , POWER OUTPUT Output Power Capacity: 1000Watts/2000kVA Max Configurable Power (Watts): 1000Watts/2000kVA Nominal Output Voltage: 230V POWER INPUT Nominal Input Voltage: 230V Input Frequency: 50 Hz+/-5Hz Input Connections: CEE 7/7P Input Voltage Range: 160 – 285V SURGE PROTECTION AND FILTERING Surge Energy Ratings: 148Joules Built-in Protectors: Circuit Breaker & Surge Protector CONFORMANCE & SUSTAINABLE OFFER STATUS Regulatory Approvals: CE RoHS: Complaint Reach: Reach: Contains no SVHCs	unit	87	46	11	144	518,400.00	15	0	10	25	90,000.00	9	0	0	9	32,400.00	0	0	0	0	0.00	178
13	<b>AVR</b> , 500va, without meter, with 220v	unit	62	0	6	68	102,000.00	0	0	0	0	0.00	6	0	0	6	9,000.00	0	0	0	0	0.00	74
14	<b>AVR</b> , Wattage:1000W, Input voltage: 160 v - 260 v , Output voltage: 110 v / 220 v, Frequency: 60 Hz, Delay output time: 3 minutes, Model number: AVR-1000	unit	12	0	0	12	48,768.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12
15	<b>Ball pein Hammer</b> , Fiberglass handle, Weight 2 lbs	piece	1	5	0	6	2,904.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
16	<b>Ball Valve</b> , brass, 1/2 inch	piece	8	1	0	9	4,851.00	0	0	0	0	0.00	1	0	0	1	539.00	0	0	0	0	0.00	10
17	<b>Balloon</b> , Deflated, assorted color	piece	14	14	14	42	630.00	14	14	14	42	630.00	14	14	14	42	630.00	14	14	14	42	630.00	168
18	<b>Bamboo Poles</b> , Not less than 25 feet in height, diameter not less than 15 cm	piece	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
19	<b>Bar</b> , Angle bar, 1.5 inch	piece	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
20	<b>Barbed Wire</b> , Ordinary, Gauge#15, 11kl/roll	roll	1	0	0	1	1,470.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
21	<b>Base Bag</b> , White, 15" x 15", covered in rubber, 3-5" tall, filled with soft material	piece	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1
22	<b>Battery</b> , dry cell, AA, 1.5 volts, 2 pieces per blister pack	pack	346	118	0	464	17,168.00	22	10	0	32	1,184.00	132	10	0	142	5,254.00	12	0	0	12	444.00	650
23	<b>Battery</b> , dry cell, AAA, 2 pieces per blister pack	pack	223	120	35	378	7,560.00	63	0	0	63	1,260.00	93	10	0	103	2,060.00	38	0	0	38	760.00	582
24	<b>Battery</b> , alkaline, Volatage: 9 volts, 1piece/pack	piece	18	100	0	118	24,308.00	0	0	0	0	0.00	10	0	0	10	2,060.00	0	0	0	0	0.00	128
25	<b>Battery</b> , size C, 4pieces/pack	piece	10	0	0	10	970.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
26	<b>Battery</b> , dry cell, D, 2 pieces per blister pack	pack	0	16	0	16	1,552.00	11	0	0	11	1,067.00	6	10	0	16	1,552.00	6	0	0	6	582.00	49
27	<b>Battery</b> , Rechargeable, AAA, 2pcs/pack	pack	6	0	0	6	3,000.00	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	11
28	<b>Battery</b> , CR123A Pile Lithium Battery, 3V	piece	30	0	0	30	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30
29	<b>Battery for AED</b> , 11.7V, 1.4 Amp Lifepak CR Plus: Charge Pak Battery Charger, Type Li/SO2C12 Lithium Sulphury 1 Chloride	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
30	<b>Battery for AED</b> , 9VDCm 4.2 Ah, Lithium Manganese Dioxide, Disposable, Long Life, Primary Cell AED Battery	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
31	<b>blade</b> , Hacksaw blade, 3000mm blade, legth 18 TPI	piece	35	0	0	35	3,150.00	1	0	0	1	90.00	10	0	0	10	900.00	0	0	0	0	0.00	46
32	<b>Blind Rivets</b> , steel, 5/32	box	11	0	0	11	2,420.00	0	0	0	0	0.00	10	0	0	10	2,200.00	0	0	0	0	0.00	21

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL QUANTITY
33	<b>Body Belt</b> , Lineman's Body Belt, With strap, 48 inches, Other specs c/o CEO	piece	0	0	0	0	0.00	1	0	0	1	38,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1
34	<b>Body Belt</b> , Lineman's Body Belt, With strap, 38 inches, Other specs c/o CEO	piece	0	0	0	0	0.00	1	0	0	1	39,600.00	0	0	0	0	0.00	0	0	0	0	0.00	1
35	<b>Box/Container</b> , circuit breaker box, single hole	piece	1	0	10	11	3,850.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	3,500.00	21
36	<b>Bra</b> , For Adults, cotton, with pads, size 34B, assorted color	piece	15	0	0	15	1,935.00	0	0	0	0	0.00	15	0	0	15	1,935.00	0	0	0	0	0.00	30
37	<b>Bra</b> , for Adults, cotton, with pads, size 36B, assorted color	piece	15	0	0	15	1,935.00	0	0	0	0	0.00	15	0	0	15	1,935.00	0	0	0	0	0.00	30
38	<b>Brief</b> , Adult, cotton, small, color white	piece	100	0	0	100	5,200.00	0	0	0	0	0.00	50	0	0	50	2,600.00	0	0	0	0	0.00	150
39	<b>Brief</b> , Adult, cotton, medium, color white	piece	75	0	0	75	3,900.00	0	0	0	0	0.00	25	0	0	25	1,300.00	0	0	0	0	0.00	100
40	<b>Brief</b> , Adult, cotton, large, color white	piece	75	0	0	75	3,900.00	0	0	0	0	0.00	25	0	0	25	1,300.00	0	0	0	0	0.00	100
41	<b>Broom</b> , soft, (tambo)	piece	248	159	27	434	59,458.00	45	3	0	48	6,576.00	285	33	0	318	43,566.00	35	3	0	38	5,206.00	838
42	<b>Broom</b> , stick, (tingting)	piece	612	259	27	898	17,062.00	171	88	0	259	4,921.00	406	113	0	519	9,861.00	256	3	0	259	4,921.00	1,935
43	<b>Broom</b> , With long wooden handle for ceiling	piece	52	20	0	72	11,736.00	25	0	0	25	4,075.00	32	0	0	32	5,216.00	15	0	0	15	2,445.00	144
44	<b>Brush</b> , Push, with handle	piece	132	75	12	219	63,510.00	30	0	0	30	8,700.00	81	6	0	87	25,230.00	10	0	0	10	2,900.00	346
45	<b>Brush</b> , Hand scrub with plastic handle, nylon bristle, 6	piece	165	80	2	247	13,091.00	5	100	0	105	5,565.00	54	0	0	54	2,862.00	5	0	0	5	265.00	411
46	<b>Brush</b> , Floor Polisher, disc brush, 24	piece	1	0	0	1	350.00	5	0	0	5	1,750.00	0	0	0	0	0.00	5	0	0	5	1,750.00	11
47	<b>Bulb</b> , Daylight, LED, 9 watts	piece	51	206	55	312	72,072.00	6	10	0	16	3,696.00	42	70	0	112	25,872.00	6	0	0	6	1,386.00	446
48	<b>Bulb</b> , 220V, 50W, LED	piece	8	70	0	78	15,600.00	0	0	0	0	0.00	0	70	0	70	14,000.00	0	0	0	0	0.00	148
49	<b>C-Purlins</b> , 45mm x 75mm x 6m x 1.4mm	piece	1	0	0	1	680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
50	<b>Cable</b> , UTP CAT-6, 305 meters per box	roll	8	1	0	9	58,500.00	1	0	0	1	6,500.00	2	0	0	2	13,000.00	0	0	0	0	0.00	12
51	<b>Cable</b> , HDMI Cable, 10 meters ( male to male)	unit	5	0	0	5	2,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
52	<b>Cable Clip</b> , Aluminum, of various sizes	pair	0	10	0	10	370.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
53	<b>Cable Ties</b> , nylon, 370mm x 4.8mm, white or black	pack	3	5	0	8	2,384.00	0	0	0	0	0.00	0	5	0	5	1,490.00	0	0	0	0	0.00	13
54	<b>Cable Wire</b> , galvanized, 5mm diameter	roll	20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20
55	<b>Cables</b> , HDMI Cable, 20 meters (male to male)	unit	5	2	1	8	12,544.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8
56	<b>Can opener</b> , stainless steel	piece	3	0	0	3	558.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
57	<b>Car Air Scent</b> , Hanging pine tree form-felt paper	piece	60	106	22	188	9,400.00	61	0	15	76	3,800.00	19	50	10	79	3,950.00	111	0	0	111	5,550.00	454
58	<b>Car Freshener</b> , Spill proof organic air freshener, 1.5oz (42g)	can	46	44	0	90	22,500.00	31	8	0	39	9,750.00	44	68	0	112	28,000.00	31	8	0	39	9,750.00	280
59	<b>Car Freshener</b> , Hanging Pine Tree Form-Felt Paper Car Freshener	piece	0	0	0	0	0.00	60	0	0	60	3,300.00	60	0	0	60	3,300.00	0	0	0	0	0.00	120
60	<b>Caster</b> , metal, heavy duty; for dog cage	piece	8	0	0	8	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8
61	<b>Cement</b> , 40kg	bag	95	0	0	95	25,080.00	35	0	0	35	9,240.00	25	0	0	25	6,600.00	0	0	0	0	0.00	155
62	<b>Cement Trowel</b> , pointed, 9inches	piece	5	4	0	9	1,350.00	0	0	0	0	0.00	5	0	0	5	750.00	0	0	0	0	0.00	14
63	<b>Certificate</b> , linen, cream color, special board, 6inchx8inch	piece	75	250	0	325	1,625.00	0	0	0	0	0.00	25	0	0	25	125.00	0	0	0	0	0.00	350
64	<b>Certificate Frame</b> , wood, A4	piece	130	6	60	196	28,616.00	31	0	0	31	4,526.00	81	0	0	81	11,826.00	6	0	0	6	876.00	314
65	<b>Certificate Frame</b> , wood, 17inches x 13inches	piece	101	0	0	101	30,300.00	50	0	0	50	15,000.00	101	0	0	101	30,300.00	0	0	0	0	0.00	252
66	<b>Certificate Frames</b> , wood, 8.5x 13' (legal size)	piece	90	0	0	90	13,500.00	125	0	15	140	21,000.00	65	0	0	65	9,750.00	20	0	0	20	3,000.00	315

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67	Certificate holder, A4 certificate holder	piece	140	0	60	200	9,600.00	70	50	55	175	8,400.00	10	20	0	30	1,440.00	50	0	0	50	2,400.00	455
68	Chain, 1/4, metal	kilogram	75	0	0	75	11,250.00	5	0	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	80
69	Chain, 1/8, Metal	kilogram	55	0	0	55	8,250.00	5	0	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	60
70	Chain, 3/16, Metal	kilogram	35	0	0	35	5,250.00	5	0	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	40
71	Chainsaw File, carbon steel, 8	piece	20	0	5	25	3,250.00	15	10	0	25	3,250.00	20	0	10	30	3,900.00	0	0	0	0	0.00	80
72	Chainsaw Guide Bar, for 070 chainsaw	piece	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
73	Chainsaw Guide bars, Pitch: 038	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,900.00	0	0	0	0	0.00	1
74	Chamois, Synthetic, 17x 12.6, 0.2cm thick	piece	91	74	30	195	21,450.00	16	0	0	16	1,760.00	80	20	30	130	14,300.00	16	0	0	16	1,760.00	357
75	Chisel, concrete, 4pcs/Set, Size 1/4, 1/2, 3/4, 1, Wooden handle	set	3	2	0	5	3,665.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
76	Circuit Breaker, 15AT, 2 Pole, 10 KAIC @ 240V	set	1	0	0	1	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
77	Circuit Breaker, Industrial type, 100AT, 20KAIC @ 220V, Bolt-on	set	0	5	0	5	8,475.00	0	0	0	0	0.00	0	5	0	5	8,475.00	0	0	0	0	0.00	10
78	Clamp Meter, Digital Clamp Meter Specs c/o CEO	piece	0	0	0	0	0.00	3	0	0	3	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	3
79	Claw Hammer, Fiberglass Handle, Bent Rubber Grip, Forge Steel, size 27mm	piece	4	5	0	9	4,536.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9
80	Cleaner, for toilet bowl and urinal, 900-1000mL-cap	bottle	356	251	5	612	25,704.00	66	20	24	110	4,620.00	320	85	5	410	17,220.00	66	5	0	71	2,982.00	1,203
81	Cleaner Cream, cream, Stain and dirt remover, Multi Purpose, 250g	can	14	9	2	25	14,850.00	10	0	12	22	13,068.00	1	0	0	1	594.00	5	0	0	5	2,970.00	53
82	Cleanser, Scouring powder, 350g min./can	can	226	40	4	270	6,480.00	20	5	12	37	888.00	192	25	4	221	5,304.00	20	5	0	25	600.00	553
83	Clock, wall, round, 450mm	set	1	3	0	4	13,300.00	0	0	0	0	0.00	0	1	0	1	3,325.00	0	0	0	0	0.00	5
84	Cloth, microfiber, for car cleaning	piece	45	10	0	55	9,075.00	3	0	0	3	495.00	10	6	0	16	2,640.00	3	0	0	3	495.00	77
85	Clutch Shoe Disc, original, for Grass Cutter and Chainsaw	piece	0	0	10	10	18,000.00	0	0	0	0	0.00	10	0	0	10	18,000.00	0	0	0	0	0.00	20
86	Combination Pliers, steel, plastic handle, 7 inches	piece	3	4	0	7	2,695.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7
87	Combs, plastic, small	piece	30	0	0	30	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30
88	Comfort Grip, Padded Comfort Grip, material: Polyurethane , Spandex, Size: Large, Model number S77641	pair	6	0	0	6	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
89	Common Wire Nail, steel, 1 inch	kilogram	10	5	15	30	2,400.00	2	0	0	2	160.00	15	5	0	20	1,600.00	0	0	0	0	0.00	52
90	Common Wire Nail, steel, 2 inches	kilogram	10	5	15	30	2,400.00	2	0	0	2	160.00	15	5	0	20	1,600.00	0	0	0	0	0.00	52
91	Common Wire Nail, steel, 3 inches	kilogram	10	5	15	30	2,250.00	2	0	0	2	150.00	15	5	0	20	1,500.00	0	0	0	0	0.00	52
92	Common Wire Nail, steel, 4 inches	kilogram	10	5	15	30	2,250.00	2	0	0	2	150.00	15	5	0	20	1,500.00	0	0	0	0	0.00	52
93	Common Wire Nail, steel, 2 1/2 inch	kilogram	10	5	15	30	2,400.00	2	0	0	2	160.00	15	5	0	20	1,600.00	0	0	0	0	0.00	52
94	Common Wire Nail, steel, 1 1/2 inch	kilogram	10	5	15	30	2,400.00	2	0	0	2	160.00	0	5	0	5	400.00	0	0	0	0	0.00	37
95	Compact Fluorescent Lamp, CFL, 18 watts, bulb spiral	piece	105	10	0	115	12,880.00	3	0	0	3	336.00	102	5	0	107	11,984.00	0	0	0	0	0.00	225
96	Concrete Mix Additive, hardener, 1L/container, in bottles	bottle	30	0	0	30	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30
97	Concrete Nail, steel, 1inch	kilogram	10	5	0	15	1,275.00	0	0	0	0	0.00	0	5	0	5	425.00	0	0	0	0	0.00	20
98	Concrete Nails, steel, 2 inches	kilogram	20	5	4	29	2,320.00	0	0	0	0	0.00	0	5	0	5	400.00	0	0	0	0	0.00	34
99	Concrete Nails, steel, 3 inches	kilogram	25	5	4	34	2,550.00	0	0	0	0	0.00	0	5	0	5	375.00	0	0	0	0	0.00	39

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100	Concrete Nails, steel, 4 inches	kilogram	25	5	0	30	2,250.00	0	0	0	0	0.00	0	5	0	5	375.00	0	0	0	0	0.00	35
101	Contact Cement, All Purpose Adhesive, 3.78L	can	1	2	0	3	2,370.00	0	0	0	0	0.00	2	0	0	2	1,580.00	0	0	0	0	0.00	5
102	Contact Cement, All Purpose Adhesive, 350cc	bottle	10	2	0	12	960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12
103	Contact Cleaner, for Electrical Parts, CFC Free, 11oz	piece	0	2	0	2	960.00	0	0	0	0	0.00	2	0	0	2	960.00	0	0	0	0	0.00	4
104	Container, banyera, rubberized, oblong, 2.4ft x 1.7ft, 2.4ft length, 80L capacity	piece	12	0	0	12	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12
105	Convenience Outlet, 2 gang w/ elements	piece	2	15	0	17	3,434.00	0	0	0	0	0.00	2	5	0	7	1,414.00	0	0	0	0	0.00	24
106	Convenience Outlet, 3 gang w/ elements	piece	5	0	0	5	900.00	0	0	3	3	540.00	0	0	0	0	0.00	0	0	0	0	0.00	8
107	Convenience Outlet, 2 gang , surface type, with switch box	set	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	380.00	0	0	0	0	0.00	2
108	Cotton Balls, absorbent, 150 pieces	pack	15	0	4	19	589.00	0	0	0	0	0.00	15	4	0	19	589.00	0	0	0	0	0.00	38
109	Cotton Buds, 400 tips	pack	30	0	0	30	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30
110	Cover all, Cloth:water repellent, Upper: v-neck with 2 front pockets and 2 arm pockets, Pants: garterized with 2 front pockets, 2 back pockets, 2 side pockets	set	32	0	0	32	70,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32
111	Overall Suit, Head to foot protection, poly cotton fabric, cloth	set	15	40	69	124	223,200.00	110	0	0	110	198,000.00	0	0	0	0	0.00	0	0	0	0	0.00	234
112	Crimp Tool, Mechanical Crimp Tool Other specs c/o CEO	piece	0	0	0	0	0.00	3	0	0	3	141,900.00	0	0	0	0	0.00	0	0	0	0	0.00	3
113	Crimper/ Stripper, Type: Crimper, Application: Cable Connection, Material: Steel with black oxide, Handle Color: Yellow/Black, Cuts and Strips: STP/UTP, flat-satin phone cable, and 22-28 AWG (0.08 - 0.34 mm <sup>2</sup> ), Cable Size: CAT3,CAT5e, CAT6/6A, Connector Type: RJ45,RJ11,RJ12 standard, Overall Length: 7.5 inches (190.5mm), Weight: 0,10lb (0.05kg), model number VDV226-011-SEN	unit	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
114	Crosscut Saw, hand saw, 20 blade length, hardwood handle, aggressive 3sided tooth	piece	0	9	0	9	3,897.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9
115	Crowbar, Gooseneck, 30inch	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
116	Cups, paper, 8oz capacity, 50pcs/pack	pack	500	0	0	500	27,500.00	0	0	0	0	0.00	0	0	0	0	0.00	500	0	0	500	27,500.00	1,000
117	Cups, Ceramic, 10 oz capacity	piece	60	0	0	60	3,180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60
118	Customized Cap, Curved visor and low crown Universal size Adjustable Strapback Closure Head Circumference: 55-58cm (adjustable) Hat brim width: about 7.5cm With embroidery front and back Hat Depth: about 12cm	piece	102	0	0	102	40,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	102
119	cutter blade, for concrete, 14inches diameter	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
120	Cutting Disc, 4 inches x 1/8 in general purpose metal cutting disc	piece	22	10	0	32	6,400.00	0	0	0	0	0.00	10	10	0	20	4,000.00	0	0	0	0	0.00	52
121	Cutting Disk, cutting disk for speed cutter, 14 inches	piece	0	20	0	20	5,600.00	0	0	0	0	0.00	10	20	0	30	8,400.00	0	0	0	0	0.00	50
122	Cutting Disk, for metal, 35x3x25mm	piece	40	0	0	40	6,000.00	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	50
123	Data Storage, External Hard Drive, quality: 1TB, 2.5 in HDD, USB 3.0, 1 unit in individual box	unit	37	5	3	45	122,175.00	5	0	0	5	13,575.00	1	0	0	1	2,715.00	0	0	0	0	0.00	51
124	Deodorant, sachet, 3ml, for men and women	piece	310	100	100	510	7,650.00	100	100	100	300	4,500.00	210	100	100	410	6,150.00	100	100	100	300	4,500.00	1,520
125	Detergent Powder, all purpose, 1kg per plastic pouch	pack	411	150	111	672	25,536.00	14	20	0	34	1,292.00	346	90	6	442	16,796.00	16	5	0	21	798.00	1,169
126	Developer, Developer DV 110 for Ineo 161/ 210 / 163 / 213	piece	0	0	1	1	1,370.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
127	Diagonal Cutting Pliers, steel, plastic handle, 6	piece	2	5	0	7	2,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL QUANTITY
128	<b>Digging Bar</b> , Heavy-duty, drop-forged 5ft., Type: Wedge-Point Digging	piece	5	2	0	7	6,825.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7
129	<b>Digital Multimeter Tester</b> , c/o CEO	piece	0	0	0	0	0.00	3	0	0	3	16,923.00	0	0	0	0	0.00	0	0	0	0	0.00	3
130	<b>Dipper (tabo)</b> , plastic, 15.9cm x 13.2cm (small)	piece	29	27	2	58	2,610.00	15	0	0	15	675.00	2	0	0	2	90.00	15	0	0	15	675.00	90
131	<b>Disc</b> , Cutting Disc, 1/8 x 4 inches	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	2,500.00	0	0	0	0	0.00	5
132	<b>Disinfectant</b> , bleaching solution, 1000mL	bottle	164	94	5	263	15,780.00	34	15	0	49	2,940.00	168	15	5	188	11,280.00	29	5	0	34	2,040.00	534
133	<b>Dog Cage</b> , Stainless steel, 35.5 inches x 32.5 inches x 35 inches, with doors front and at the left and right sides.	unit	2	0	0	2	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
134	<b>Door Knob</b> , Keyed entry door knob, solid brass, fits 1-3/8 to 1-3/4	piece	1	2	0	3	3,600.00	0	0	0	0	0.00	2	0	0	2	2,400.00	0	0	0	0	0.00	5
135	<b>Door Knob</b> , Lock Set Keyed Entry, AL 578 A/B Ansi Grade 3, 3 Keys	set	20	0	1	21	7,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21
136	<b>Drill Bit</b> , concrete, 1/8in to 1/2in (29pcs)	set	1	0	0	1	3,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
137	<b>Drill Bit</b> , steel, 1/8in x 1/2in	set	1	0	0	1	8,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
138	<b>Drum</b> , 80 liters, plastic with cover	drum	10	0	0	10	10,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
139	<b>Dust Pan</b> , non-rigid plastic	piece	98	129	0	227	5,675.00	0	0	0	0	0.00	67	65	0	132	3,300.00	0	0	0	0	0.00	359
140	<b>Dust Pan</b> , metal, large with handle	piece	26	25	0	51	7,650.00	11	0	0	11	1,650.00	11	0	0	11	1,650.00	10	0	0	10	1,500.00	83
141	<b>Duster</b> , Feather duster	piece	10	6	0	16	1,408.00	21	0	0	21	1,848.00	6	0	0	6	528.00	6	0	0	6	528.00	49
142	<b>Eco-bag</b> , Material: katsya; Specifications: with printed different tourist spots of Baguio City, with foldable zipper seal, and silk screen color print design; Dimensions: 14height x 10.5width	piece	25	0	0	25	5,250.00	0	0	0	0	0.00	25	0	0	25	5,250.00	0	0	0	0	0.00	50
143	<b>Ecobag</b> , Personalized, Medium, Any Color	piece	1,100	100	100	1,300	36,400.00	100	100	100	300	8,400.00	100	100	100	300	8,400.00	100	100	100	300	8,400.00	2,200
144	<b>Emergency Light</b> , Automatic rechargeable, twin head, Fully adjustable eyeball shaped light, 2 x q W SMT LED, Approx. 8 hours performance time for 2 bulbs, Warm white	unit	19	0	0	19	57,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	22
145	<b>Ethnic Cellphone Case</b> , Ethnic Cloth, with sling	piece	50	0	0	50	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50
146	<b>Extension Cord</b> , 5 socket, 5m, No. 16 Gauge	piece	18	8	0	26	49,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26
147	<b>Extension Cord</b> , reel, 50m roll with container, 4-gang, NCM No.5, heavy duty	set	2	1	1	4	16,000.00	2	0	0	2	8,000.00	1	0	0	1	4,000.00	0	0	0	0	0.00	7
148	<b>Extension Cord</b> , 5 socket, 20m, No. 16 Gauge	piece	3	4	1	8	46,400.00	4	0	0	4	23,200.00	0	0	0	0	0.00	0	0	0	0	0.00	12
149	<b>External Drive</b> , Portable, USB 3.0, 1 TB	piece	11	16	0	27	102,654.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27
150	<b>Fabric Conditioner</b> , Liquid concentrate, perfume, 1L	bottle	56	35	0	91	6,825.00	10	15	0	25	1,875.00	30	30	0	60	4,500.00	15	0	0	15	1,125.00	191
151	<b>Face Mask</b> , Disposable, 50's, 3 ply with nose clip	box	135	18	8	161	24,150.00	23	0	0	23	3,450.00	10	8	0	18	2,700.00	18	0	0	18	2,700.00	220
152	<b>Face Mask</b> , Washable with earloop, cloth-like	piece	5	0	200	205	29,110.00	5	0	0	5	710.00	0	0	0	0	0.00	0	0	0	0	0.00	210
153	<b>Faucet</b> , brass, Lavatory/kitchen faucet, long spout, goose neck	piece	20	0	0	20	6,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20
154	<b>File</b> , 1/4inch	piece	0	5	0	5	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
155	<b>Finishing Nail</b> , steel, 1 inch	kilogram	0	5	15	20	1,920.00	0	0	0	0	0.00	15	5	0	20	1,920.00	0	0	0	0	0.00	40
156	<b>Finishing Nail</b> , steel, 2 inches	kilogram	0	0	20	20	1,780.00	0	0	0	0	0.00	15	5	0	20	1,780.00	0	0	0	0	0.00	40
157	<b>Finishing Nail</b> , steel, 3inch	kilogram	0	5	15	20	1,500.00	0	0	0	0	0.00	15	5	0	20	1,500.00	0	0	0	0	0.00	40

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158	<b>Finishing Nail</b> , steel, 4inch	kilogram	0	5	15	20	1,460.00	0	0	0	0	0.00	15	5	0	20	1,460.00	0	0	0	0	0.00	40
159	<b>Finishing Trowel</b> , steel blade, wood handle, 14	piece	0	5	0	5	1,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
160	<b>Fire Extinguisher</b> , Refill for red tank, Dry Chemical,10 lbs, (borrowed tank from supplier)	tank	36	0	6	42	35,868.00	0	0	20	20	17,080.00	0	0	0	0	0.00	0	0	0	0	0.00	62
161	<b>Fire Extinguisher</b> , refill, 20lbs Dry Chemical (own tank)	tank	4	0	24	28	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28
162	<b>Flag</b> , Philippine National Flag: size: length: 1,828.8mm (6ft) , width: 914.4mm (3ft), material: 100% polyester	piece	0	1	0	1	800.00	10	0	0	10	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	11
163	<b>Flag</b> , Philippine National Flag: size: length: 1,828.8mm (6') , width: 914.4mm (3'), material: 100% polyester	piece	0	0	0	0	0.00	10	0	0	10	2,850.00	0	0	0	0	0.00	0	0	0	0	0.00	10
164	<b>Flash drive</b> , 2gb,Personalized with printed texts and case	piece	100	50	0	150	37,500.00	0	0	0	0	0.00	0	50	0	50	12,500.00	0	0	0	0	0.00	200
165	<b>Flash Light</b> , Rechargeable, heavy duty, waterproof, Bulb Type: LED, Size(mm):135 x 34(bezel)/26(body), Max output brightness:2200 lumens, Lifespan:100,000 hours, 7 Modes: high / middle / low / strobe / sos / Zoom In and Zoom Out	piece	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
166	<b>Flashlight</b> , LED, handheld, rechargeable, plastic, 50-100 lumens	piece	6	0	0	6	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
167	<b>Flashlight</b> , with worklight, Special features: IP67 rated, Overall length:4.797 inches (121.8mm), Overall height: 1.391 inches (35.3mm), Overall width: 1.297 inches (32.9mm), Material: Aluminum body, silicone grip, Lumens: flashlight 235;worklight 100, Bulb type:LED, Battery life: flashlight 6 hours; worklight 12 hours, Batteries: 3 x AAA, Drop protection: 10 ft (3m), Standard: CE,REACH, RoHS Compliant, FI1, Weight: 0.34 lb (0.16kg), model number 56028	unit	5	10	0	15	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15
168	<b>flashlight</b> , mini zoomable Rechargeable USB 3000lm LED Flashlight Torch Hunting Made of high quality aluminum alloy, heavy duty and durable enough for long time dail Lamp base: high power bulb. With a lifespan of up to 100,000 hours or more, no need to consid Waterproof, Super Bright, blinding EffectLighting 3Mode: high / low / strobe Bulb:Q5 LED Battery	piece	12	0	0	12	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12
169	<b>flashlight</b> , Rated capacity: 8.8Ah Rated voltage: 3.7V Working hours: Up to 36 hours Working Current : 380 mA Light Power: 2.3W Brightness: 11000Lux~16000Lux at 1 meter distance Auxillary Light Power : 0.4W Charging time: 6-8 hours Cable: 1.4M / 1.65M	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
170	<b>Floor Mop</b> , 360 degree rotating washable mop, Telescopic rod length: 47.2 inches, Telescopic rod diameter: 0.8 inches, Dehydrate basket size:17.7 inches x 9.6 inches x 8.7 inches, Whole weight: 3 lbs	piece	18	5	0	23	17,411.00	0	0	0	0	0.00	11	0	0	11	8,327.00	3	0	0	3	2,271.00	37
171	<b>Floor pad</b> , floor polishing pad, color: white, size: 16 inches, shape: circle	piece	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
172	<b>Floor pad</b> , floor buffing pad, color: red, size: 16 inches, shape: circle	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
173	<b>Floor pad</b> , floor stripping pad, color: black, size: 16 inches, shape: circle	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
174	<b>Floor Wax</b> , emulsion, 1gal	container	73	66	3	142	62,196.00	17	0	0	17	7,446.00	106	5	0	111	48,618.00	17	0	0	17	7,446.00	287
175	<b>Floor Wax</b> , Paste type, red, kerosene based, for wood and cemented surface, 2kg per can/container	can	5	13	2	20	6,200.00	0	0	0	0	0.00	6	3	0	9	2,790.00	0	0	0	0	0.00	29
176	<b>Flooring Glue</b> , 16 ft oz, Superior bond strength, Resists solvents and water when dry	bottle	0	15	0	15	4,200.00	0	0	0	0	0.00	0	5	0	5	1,400.00	0	0	0	0	0.00	20



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177	Fluorescent Lamp, 18W, tubular	box	30	0	0	30	1,230.00	0	0	0	0	0.00	4	0	0	4	164.00	0	0	0	0	0.00	34
178	Fluorescent Lamp, 36W, tubular	piece	19	0	0	19	874.00	4	0	0	4	184.00	19	0	0	19	874.00	4	0	0	4	184.00	46
179	Fluorescent LED, 9W, Tubelights	piece	19	10	0	29	7,569.00	14	30	0	44	11,484.00	14	5	0	19	4,959.00	14	0	0	14	3,654.00	106
180	Food Coloring, Violet , 40 ml	bottle	200	0	0	200	15,400.00	0	0	0	0	0.00	200	0	0	200	15,400.00	0	0	0	0	0.00	400
181	Football Net, 24 ft x 8 ft	piece	0	0	2	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
182	Forks, Stainless	dozen	14	0	0	14	966.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14
183	Furniture cleaner, aerosol type, 300ml min per can	can	270	55	10	335	38,860.00	52	18	10	80	9,280.00	218	18	10	246	28,536.00	57	3	0	60	6,960.00	721
184	Fuser Assembly, compatible with Fuji Xerox DC S2010	piece	0	1	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
185	Futsal Net, 3 meters (width) x 2 meters (height)	piece	0	0	6	6	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
186	G.I Pipe, sched. 40, 6m, 1 in.	piece	5	0	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
187	G.I. Coupling, Sched 40, 1/2	piece	10	0	0	10	330.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
188	G.I. Pipe, sched 40, 6m length, 1/2	piece	11	0	0	11	4,114.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11
189	Galvanized Iron Sheet, flat, pre-painted, 0.4mm	piece	1	0	0	1	980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
190	Garden Hose, rubber, 1/2 x 60ft	roll	12	0	0	12	21,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12
191	Gate Valve, brass, heavy duty, 1/2	piece	6	5	0	11	7,018.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11
192	Glass Cleaner, Liquid, spray type, 500mL, lemon scent	bottle	638	47	0	685	97,955.00	28	10	0	38	5,434.00	157	10	0	167	23,881.00	31	0	0	31	4,433.00	921
193	Glass Cleaner, Squeegee, 10 rubber blade, 8 handle	piece	53	37	0	90	15,300.00	2	0	0	2	340.00	37	15	0	52	8,840.00	2	0	0	2	340.00	146
194	Glass Cutter, Diamond cutting tip, length overall 6-1/2, hardwood handle	piece	0	5	0	5	2,575.00	0	0	0	0	0.00	0	5	0	5	2,575.00	0	0	0	0	0.00	10
195	Gloves, Industrial, knitted, one side rubberized	pair	639	230	200	1,069	51,312.00	125	185	0	310	14,880.00	30	195	0	225	10,800.00	210	0	0	210	10,080.00	1,814
196	Gloves, Industrial, plumber, tough rubberized, Positive grip on hands and fingers, Alkali, acid resistant	pair	65	0	0	65	45,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	65
197	Gloves, latex, disposable, powder free, large, 100pcs/box	box	1	18	0	19	5,434.00	15	2	0	17	4,862.00	5	5	0	10	2,860.00	15	0	0	15	4,290.00	61
198	Gloves, Surgical, sterile, latex, non-powder, disposable, size 8	pack	17	0	20	37	9,250.00	25	0	0	25	6,250.00	2	15	0	17	4,250.00	0	0	0	0	0.00	79
199	Gloves, Industrial, rubber, heavy duty, medium/15	pair	106	18	212	336	43,008.00	16	0	0	16	2,048.00	18	12	0	30	3,840.00	16	0	0	16	2,048.00	398
200	Gloves, Industrial, leather, heavy duty, soft	pair	12	195	22	229	41,220.00	0	0	0	0	0.00	0	137	0	137	24,660.00	0	0	0	0	0.00	366
201	Gloves, Traffic reflectorized gloves, cloth, heavy duty	pair	0	0	0	0	0.00	63	0	0	63	9,450.00	0	0	0	0	0.00	0	0	0	0	0.00	63
202	Gloves, Surgical, sterile, latex, non-powder, Size 6.5, 50/box	box	0	0	2	2	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
203	Gloves, Thickness: 5 mil, Grade: Industrial, Material: Nitrile, Texture: Texture/Micro-roughened, Size:M, Length: 9 1/2 inches, powder Free: yes, Finish: Polymer coated, Color: Black, 100 per box, model number: GPNB44100-BX	box	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
204	Glue, liquid, Instant Super Glue, 3 grams	tube	9	40	0	49	3,675.00	9	0	0	9	675.00	4	20	0	24	1,800.00	4	0	0	4	300.00	86
205	Glue, Small can PVC glue	piece	0	20	0	20	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20
206	Glue Gun, Heavy duty, 100-240V-ac 40W 60HZ, with stand	piece	1	13	0	14	11,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14
207	Grease, Food Grade, approx. 350g/tube	tube	12	0	0	12	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12
208	Grinder Blade, 7inches diameter	piece	8	0	0	8	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8

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			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
209	Grinder Disc, aluminum oxide, 4x 1/4x 5/8	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
210	Grinding Disc, for stone, 115 x 6 x 22.2Mmm	piece	0	20	0	20	1,340.00	0	0	0	0	0.00	0	20	0	20	1,340.00	0	0	0	0	0.00	40
211	Gun Tacker, steel, uses 1/2 staple	piece	5	0	0	5	3,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
212	Gun Tacker Wire, stainless steel, clear color, 1/2 (12mm)	box	6	0	5	11	9,493.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11
213	Hacksaw, with frame and blade, 300mm blade length 18 TPI	piece	3	5	0	8	3,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8
214	Hammer, Claw style: Rip, Face Style: Smooth, Handle type: Fiberglass, Head length (in): 5-1/2 in., Head length (mm): 140 mm, Head weight (oz): 16 oz, Overall length: 12-15/16 in., Overall length (mm): 328 mm, model number 51-518	piece	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
215	hand saw, 18 blade length, crosscut PVC handle	piece	3	0	0	3	1,545.00	1	0	0	1	515.00	0	0	0	0	0.00	0	0	0	0	0.00	4
216	Hand saw, 24 blade length, crosscut PVC handle	piece	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2
217	Hand Towel, Absorbent, Thick, 28in x 13in	piece	55	201	36	292	16,060.00	10	85	0	95	5,225.00	41	165	0	206	11,330.00	85	0	0	85	4,675.00	678
218	Hard Drive, 1TB Hard Disk External Hard disk HDD	piece	0	9	8	17	54,400.00	0	0	0	0	0.00	1	0	0	1	3,200.00	0	0	0	0	0.00	18
219	Hard hat, with chin strap, reflectorized color	piece	67	196	10	273	215,670.00	63	0	0	63	49,770.00	0	0	0	0	0.00	0	0	0	0	0.00	336
220	HDMI Cable, HDMI to HDMI, 3m	unit	7	0	0	7	5,390.00	1	0	0	1	770.00	0	0	0	0	0.00	0	0	0	0	0.00	8
221	Heavy Duty Faucet, 1/2 in. industrial super heavy duty faucet, brass	piece	42	0	0	42	12,600.00	0	0	0	0	0.00	30	0	0	30	9,000.00	0	0	0	0	0.00	72
222	Helmet, With tie-lock, Similar to bikers helmet, Made of ABC plastic with durable strap	piece	10	0	0	10	18,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
223	Hose, Water Hose, 10 ft clear 1 inch hose	piece	0	5	0	5	1,150.00	0	5	0	5	1,150.00	0	0	0	0	0.00	0	0	0	0	0.00	10
224	Hose Coupling, For 1/2 inch hose	piece	20	0	0	20	3,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20
225	Hydraulic Hose, 1 meter length, At least 1/2 inch diameter	piece	3	2	2	7	9,625.00	2	2	2	6	8,250.00	2	2	2	6	8,250.00	2	2	2	6	8,250.00	25
226	Hydraulic Oil, Multi-purpose, #68, Minimum of 18 liters/pail	pail	2	2	2	6	15,000.00	2	2	2	6	15,000.00	2	2	2	6	15,000.00	3	3	0	6	15,000.00	24
227	Imaging unit, Imaging unit for Ineo 161 / 210 / 163 /213	piece	0	0	1	1	20,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
228	Impounding Vest, Neon green with reflector and City Logo	piece	10	0	0	10	1,650.00	0	0	0	0	0.00	10	0	0	10	1,650.00	0	0	0	0	0.00	20
229	Insecticide, aerosol type, net content: 600ml min	can	226	50	3	279	39,060.00	45	23	6	74	10,360.00	204	18	0	222	31,080.00	45	3	0	48	6,720.00	623
230	Jacket, for adult, free size, black	piece	60	0	0	60	15,420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60
231	Jogging Pants, for Adults, cotton, medium, color black	piece	90	0	0	90	16,830.00	0	0	0	0	0.00	20	0	0	20	3,740.00	0	0	0	0	0.00	110
232	Jogging Pants, for Teens, cotton, medium, color black	piece	30	0	0	30	5,610.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30
233	Keyboard, USB connection type	piece	37	0	3	40	16,720.00	0	0	0	0	0.00	10	0	0	10	4,180.00	0	0	0	0	0.00	50
234	Keychain, Gold-plated, size: 1width x 2.5height, with hardbound box	piece	20	0	0	20	7,600.00	100	0	0	100	38,000.00	20	0	0	20	7,600.00	50	0	0	50	19,000.00	190
235	Keystone Jack, RJ 45 Cat 6 Modular / Keystone Jack	box	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
236	Kitchen Knife, 7, heavy duty, stainless, Polypropylene handle	piece	10	0	0	10	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
237	Knapsack Sprayer, sprayer, 16liters capacity	unit	2	0	0	2	7,000.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	3
238	lamp, Fluorescent, 40watts, tubular	piece	0	50	0	50	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50

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			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
239	<b>Laser Pointer</b> , uses 2 x LR6 1.5V AA or AAA batteries, metal, green and red color, 50mW laser power, beam light, continuous light, single-point, button switch	piece	1	6	1	8	6,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8
240	<b>Leaf Scoop</b> , Standard-sized Hand Skimmer Leaf Scoop Material: High Quality PP and Nylon	piece	0	1	0	1	845.00	1	0	0	1	845.00	1	0	0	1	845.00	1	0	0	1	845.00	4
241	<b>LED</b> , Bulb, 5 Watts, E27, 6500K, 230V	piece	7	0	0	7	1,078.00	0	25	0	25	3,850.00	3	0	0	3	462.00	0	0	0	0	0.00	35
242	<b>LED</b> , bulb, 9W	piece	60	0	0	60	11,880.00	0	25	0	25	4,950.00	60	0	0	60	11,880.00	0	0	0	0	0.00	145
243	<b>LED Light</b> , 9 watts, day light, E27 base	piece	10	0	0	10	2,090.00	10	0	0	10	2,090.00	10	0	0	10	2,090.00	10	0	0	10	2,090.00	40
244	<b>LED Light</b> , 15 watts, day light, E27 base	piece	5	0	0	5	1,320.00	5	0	0	5	1,320.00	5	0	0	5	1,320.00	5	0	0	5	1,320.00	20
245	<b>LED Light</b> , 12 Watts, daylight, E27 base, 1100 lumen	piece	3	0	0	3	1,188.00	0	0	0	0	0.00	3	0	0	3	1,188.00	0	0	0	0	0.00	6
246	<b>LED Light Bulb</b> , 4 watts	piece	0	224	0	224	15,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	224
247	<b>Lei</b> , Wiht ethnic cloth; 40length with sunflower style with City of Baguio texts and molded logo seal made of resin material	piece	100	0	8	108	43,200.00	10	0	0	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	118
248	<b>Letter Opener</b> , Gold-plated, size: 0.85diameter x 5height, with hardbound box	piece	20	0	0	20	7,600.00	100	0	0	100	38,000.00	20	0	0	20	7,600.00	50	0	0	50	19,000.00	190
249	<b>Lettering Brush</b> , for painting, 1/4inch	piece	0	0	1	1	660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
250	<b>Lettering Brush</b> , for painting, 3/8inch	piece	0	0	1	1	660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
251	<b>Linemans Pliers</b> , heavy duty, Heat-treated carbon steel constuction, No-Slip matte grip, Weight: 1 lbs, size: 8	piece	3	0	1	4	2,292.00	6	0	0	6	3,438.00	0	0	0	0	0.00	0	0	0	0	0.00	10
252	<b>Long Nose Plier</b> , steel head, 200mm, 8	piece	4	4	0	8	2,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8
253	<b>LPG</b> , 50 KG	tank	6	0	0	6	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
254	<b>LPG Gas</b> , refill, 50kg	tank	23	0	0	23	92,345.00	17	0	0	17	68,255.00	23	0	0	23	92,345.00	17	0	0	17	68,255.00	80
255	<b>LPG Gas</b> , refill, 11-13 kgs	tank	17	0	0	17	15,300.00	0	0	0	0	0.00	17	0	0	17	15,300.00	0	0	0	0	0.00	34
256	<b>Lumber</b> , wood, S4S, 2x 3x 12'	piece	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
257	<b>Lumber</b> , wood, S4S, 2x212'	piece	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
258	<b>Mask</b> , with earloop, blue, 3 layers, Disposable, 50's	box	6	0	10	16	2,944.00	10	0	1	11	2,024.00	0	0	0	0	0.00	10	0	0	10	1,840.00	37
259	<b>Mask</b> , Nuisance Disposable Dust Mask, Color: white, Product Dimensions ( H x W x D ) : 7.6 x 5.9 x 5 inches, 50 per box, model number RST-64001	box	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
260	<b>Mask Dust</b> , Industrial, cuplike, thicker filter	piece	15	86	25	126	10,458.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	126
261	<b>Mat Floor</b> , Cloth, 18x12 (footrug)	piece	218	118	60	396	21,780.00	12	0	0	12	660.00	158	0	0	158	8,690.00	12	0	0	12	660.00	578
262	<b>Mat Floor</b> , Rubber, 18x12	piece	19	0	34	53	7,950.00	15	0	4	19	2,850.00	5	0	0	5	750.00	15	0	0	15	2,250.00	92
263	<b>Measuring Tape</b> , 5m, steel tape measure	piece	7	5	37	49	17,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	49
264	<b>Measuring Tape</b> , fiberglass long tape measure 30m	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
265	<b>Measuring Tape</b> , FT Leverlock Tape Measure, Blade coating: Polymer, Blade length: 25 ft, Blade standout: 7 ft, Blade width: 1 inch, model number STHT30825	piece	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
266	<b>Medal</b> , Brass, 3 inches diameter, 8mm thickness, gold plated with lace	set	0	0	0	0	0.00	200	0	0	200	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	200
267	<b>Medals</b> , Material: Metal with native cloth lace Size: 2.0" diameter 1 st : Gold plated	piece	1	0	0	1	350.00	48	0	0	48	16,800.00	0	1	1	2	700.00	0	0	0	0	0.00	51

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268	Medals, Material: Metal with native cloth lace Size: 2.0" diameter 2nd : Silver plated	piece	1	0	0	1	350.00	48	0	0	48	16,800.00	0	1	1	2	700.00	0	0	0	0	0.00	51
269	Medals, Material: Metal with native cloth lace Size: 2.0" diameter 3rd : Bronze plated	piece	1	0	0	1	350.00	48	0	0	48	16,800.00	0	1	1	2	700.00	0	0	0	0	0.00	51
270	Medals, Material: Acrylic with native cloth lace. Size: 2.0 inches diameter	piece	0	0	20	20	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20
271	Mopbucket with Wringer, Single, 36L	piece	17	7	0	24	109,680.00	5	0	0	5	22,850.00	0	0	0	0	0.00	0	0	0	0	0.00	29
272	Mophandle, heavy duty, screw type, with metal mophead clipper, aluminum handle: thickness: 0.70mm (min), outside diameter: 22mm to 25mm, length: 1.5meters (min); with rubber cap at the end of the handle	piece	30	73	0	103	15,038.00	15	5	0	20	2,920.00	52	5	0	57	8,322.00	15	5	0	20	2,920.00	200
273	Mophead, made of rayon, weight: 400 grams min	piece	147	91	10	248	30,504.00	46	5	0	51	6,273.00	163	15	0	178	21,894.00	46	5	0	51	6,273.00	528
274	Mounted Key to the City, 12length x 14width with 2.5 logo size	piece	10	0	0	10	19,000.00	100	0	0	100	190,000.00	10	0	0	10	19,000.00	0	0	0	0	0.00	120
275	Mouse, Optical, USB connection type, 1 unit in individual box	unit	63	16	30	109	15,369.00	0	0	0	0	0.00	18	6	0	24	3,384.00	0	0	0	0	0.00	133
276	Mouse Pad, plain, square, approximately 8.6x 7.1	piece	64	0	8	72	5,904.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	72
277	Multi-Tool, Material: Carbon steel, Included: Punchdown multi-tool with 110/66 blade workends, Weight: 0.47 lb (0.21kg), model number VDV427-807	unit	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
278	Multipurpose Cleaner, liquid, for cleaning toilet and removes dirt and stains, 1L	bottle	70	36	27	133	17,556.00	15	10	0	25	3,300.00	57	15	20	92	12,144.00	15	0	0	15	1,980.00	265
279	Muriatic Acid, high grade, 1 gallon	gallon	35	130	12	177	27,966.00	21	13	0	34	5,372.00	64	13	8	85	13,430.00	26	3	0	29	4,582.00	325
280	Necktie, Ethnic Cloth	piece	50	0	0	50	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50
281	Network Scissors, Scraper and file on outside of both blades, Screw hinge permits adjustment, Overall Length: 5-1/4-Inch, Weight: 0.20-Pound	piece	0	0	6	6	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
282	Nylon Cord, for grass cutter, 2.5mm	kilogram	16	0	0	16	9,040.00	13	0	0	13	7,345.00	16	0	0	16	9,040.00	0	0	0	0	0.00	45
283	Oil, for general purpose, 120 mL	piece	6	0	0	6	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
284	Oil filter Wrench, removing different size of filters, fully adjustable, heavy duty	piece	0	2	0	2	4,000.00	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4
285	Organizer, Ethnic Cloth cover, 10L x 56W	piece	80	0	0	80	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80
286	Pad Sticky, Adhesive mouse trap, disposable, 21 x 16cm	piece	25	0	0	25	650.00	0	0	0	0	0.00	15	0	0	15	390.00	0	0	0	0	0.00	40
287	Padlock, steel heavy duty, non-corrosive	piece	4	4	2	10	5,600.00	8	0	0	8	4,480.00	7	0	0	7	3,920.00	0	0	0	0	0.00	25
288	Padlock, Brass padlock, 60mm, Steel, Heavy duty, Non-corrosive	piece	72	0	0	72	54,000.00	0	0	0	0	0.00	25	0	0	25	18,750.00	0	0	0	0	0.00	97
289	Padlock, Brass padlock, 25mm, Steel, Heavy duty, Non-corrosive.	piece	70	0	0	70	5,250.00	5	0	0	5	375.00	0	0	0	0	0.00	0	0	0	0	0.00	75
290	Padlock, Brass Padlock, 50mm, Steel, Heavy duty, Non-corrosive	piece	60	2	0	62	35,960.00	0	0	0	0	0.00	2	0	0	2	1,160.00	0	0	0	0	0.00	64
291	Pail, rubberized, D34cm x H30cm, 22.5Ltr	piece	8	5	0	13	5,070.00	3	0	0	3	1,170.00	5	0	0	5	1,950.00	0	0	0	0	0.00	21
292	Paint, Red, lead free, latex	gallon	10	0	1	11	7,480.00	5	15	0	20	13,600.00	3	0	0	3	2,040.00	0	0	0	0	0.00	34
293	Paint, White, lead free, latex	gallon	0	0	1	1	650.00	5	15	0	20	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	21
294	Paint, elastomeric, flexible, Waterproof, lead free	gallon	0	5	1	6	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6

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295	Paint, Roofgard, white, lead free	gallon	0	0	1	1	680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
296	Paint, Quick Dry Enamel, black, lead free	gallon	1	0	1	2	1,426.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
297	Paint, Latex, Concrete/Masonry-Gloss, white, lead free	gallon	0	0	2	2	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
298	Paint, Latex, flat, White #701, lead free	gallon	5	0	2	7	4,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7
299	Paint, Latex, White, Semi Gloss, lead free	gallon	0	5	2	7	4,760.00	0	20	0	20	13,600.00	10	0	0	10	6,800.00	0	0	0	0	0.00	37
300	Paint, Flatwall Enamel #800, white, lead free	gallon	2	0	2	4	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
301	Paint, quick drying enamel, semi gloss, Lemon Yellow, lead free	can	2	0	2	4	2,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
302	Paint, quick drying enamel, royal blue, semi gloss	gallon	0	0	2	2	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
303	Paint, Quick Dry Enamel, gold, lead free	gallon	0	0	2	2	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
304	Paint, Quick Dry Enamel, gray, lead free	liter	0	0	2	2	414.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
305	Paint, Flat wall Latex, lead free	gallon	0	0	2	2	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
306	Paint, Enamel, white semi-gloss #200	gallon	0	0	2	2	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
307	Paint, Quick Dry Enamel, Dark green, lead free	gallon	0	0	2	2	1,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
308	Paint, Quick Dry Enamel, Choco Brown, lead free	gallon	2	0	2	4	2,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
309	Paint, Violet, lead free, latex	gallon	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	2,040.00	0	0	0	0	0.00	3
310	Paint, Tinting Color Oil, blue, lead free, 1quart	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
311	Paint, Quick Dry Enamel #600, white, 4L	gallon	0	5	0	5	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
312	Paint Brush, 1, wooden handle	piece	4	16	10	30	1,230.00	0	0	0	0	0.00	3	10	0	13	533.00	0	0	0	0	0.00	43
313	Paint Brush, 2, wooden handle	piece	16	10	10	36	1,584.00	0	0	0	0	0.00	0	10	0	10	440.00	0	0	0	0	0.00	46
314	Paint Brush, 3, wooden handle	piece	13	10	10	33	2,904.00	0	0	0	0	0.00	0	10	0	10	880.00	0	0	0	0	0.00	43
315	Paint Brush, 4, wooden handle	piece	12	0	10	22	2,860.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22
316	Paint Roller, 4, handle, plastic handle	piece	0	0	10	10	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
317	Paint Roller, 230mm with set tray kit 240mm	set	0	10	10	20	3,680.00	0	0	0	0	0.00	0	10	0	10	1,840.00	0	0	0	0	0.00	30
318	Paints, Latex Brown, lead free	gallon	0	0	2	2	1,360.00	0	0	0	0	0.00	4	0	0	4	2,720.00	0	0	0	0	0.00	6
319	Panty, for Adults, cotton, Large, assorted colors	piece	30	0	0	30	1,350.00	0	0	0	0	0.00	30	0	0	30	1,350.00	0	0	0	0	0.00	60
320	Panty, for Teens, cotton, Medium, assorted colors	piece	25	0	0	25	1,125.00	0	0	0	0	0.00	25	0	0	25	1,125.00	0	0	0	0	0.00	50
321	Panty, for Teens, cotton, Large, assorted colors	piece	25	0	0	25	1,125.00	0	0	0	0	0.00	25	0	0	25	1,125.00	0	0	0	0	0.00	50
322	Panty, For Teens, cotton, Small, assorted colors	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
323	Paper Bag, Brown bag for repacking, 80gsm, pack of 100	pack	0	0	4	4	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
324	Paperweight, With ballpen, hardbound box, with printed tourist spots of Baguio City	piece	50	0	0	50	20,000.00	100	0	0	100	40,000.00	20	0	0	20	8,000.00	50	0	0	50	20,000.00	220
325	Perco lator, water/ coffee boiler, 15L capacity, aluminum body	piece	4	0	0	4	21,996.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
326	Pillow Cases, fabric, 20x 26, standard size	piece	50	0	0	50	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50
327	Pillows, Standard Size, magic	piece	50	0	0	50	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50

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			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
328	Pin, gold-plated, size: 0.75 diameter, with Baguio seal and hardbound box	piece	20	0	0	20	5,000.00	100	0	0	100	25,000.00	20	0	0	20	5,000.00	50	0	0	50	12,500.00	190
329	Plaque, Double acrylic 16 height	piece	0	0	5	5	13,200.00	0	0	0	0	0.00	2	0	0	2	5,280.00	0	0	0	0	0.00	7
330	Plaque, Double acrylic 18 height	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,860.00	0	0	0	0	0.00	1
331	Plaque, double acrylic 14 height	piece	11	0	0	11	26,620.00	13	0	0	13	31,460.00	9	0	0	9	21,780.00	0	0	0	0	0.00	33
332	Plaque, double acrylic, wood, 12 inches	piece	0	0	0	0	0.00	44	0	0	44	69,696.00	38	0	0	38	60,192.00	0	0	0	0	0.00	82
333	Plaque, 23 inches glass with wooden base, 1/2 inch glass thickness	piece	0	0	0	0	0.00	0	0	0	0	0.00	9	0	0	9	54,450.00	0	0	0	0	0.00	9
334	Plate, Paper, foil laminated, 9inches, 50pcs/pack	pack	100	0	0	100	5,800.00	0	0	0	0	0.00	100	0	0	100	5,800.00	0	0	0	0	0.00	200
335	Plier, Electrical pliers for electrician	piece	0	0	0	0	0.00	3	0	0	3	11,550.00	0	0	0	0	0.00	0	0	0	0	0.00	3
336	Pliers , PC BI-Material Pliers Set, 8-inch slip joint, 7 inches diagonal, 8 inches lineman, 8 inches long nose, model number 84-058	unit	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
337	Plumb-bob, steel, 200 grams	piece	0	2	0	2	430.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
338	Plumbing Wrench, heavy duty Straight Pipe Wrench , 10, I-beam handle	set	1	0	0	1	3,190.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
339	Plumbing Wrench, heavy duty Straight Pipe Wrench , 14, I-beam handle	set	1	0	0	1	3,630.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
340	Plunger, Rubber cup, 18wooden handle, 5-1/2 diameter, black	piece	74	5	2	81	8,100.00	10	3	0	13	1,300.00	43	3	0	46	4,600.00	10	3	0	13	1,300.00	153
341	Plywood, 1/4 marine, 4x 8'	piece	5	0	0	5	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
342	Plywood, 3/4 marine, 4x 8'	piece	5	0	0	5	7,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
343	Polishing Floor Pad, Non-woven polyester fibre, round, 406mm/16', color white, for Wilson heavy duty floor polisher	piece	6	0	0	6	6,870.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
344	Pool Brush, Plastic Pool Brush, 18-inch	piece	0	1	0	1	715.00	1	0	0	1	715.00	1	0	0	1	715.00	1	0	0	1	715.00	4
345	Pool Vacuum Head, Flexible Pool Vacuum Head, 19-inch	piece	0	1	0	1	2,340.00	1	0	0	1	2,340.00	1	0	0	1	2,340.00	1	0	0	1	2,340.00	4
346	Pool Vacuum Hose, Durable Vacuum Hose 38mm x 50ft	piece	0	1	0	1	8,320.00	1	0	0	1	8,320.00	1	0	0	1	8,320.00	1	0	0	1	8,320.00	4
347	Power Supply, Generic, 700 watts	unit	14	0	0	14	11,004.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14
348	Power Supply, uATX, 200 watts	unit	0	0	5	5	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
349	Precision Screw Driver, High quality material made all metal screwdrivers, Non-slip studded handle, Multi-functional pocket screwdriver set is easy to use and carry, Ideal for accessing fasteners in tight areas, Specially designed pen	set	0	0	0	0	0.00	1	0	0	1	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	1
350	Precision Screwdriver, Small Precision Screwdriver Set, Item Weight: 9.4 ounces, Product Dimensions: 5.7 x 4.1 x 1.1 inch, Size: Small, Color: Grey, Material: Alloy S2 Steel, Pattern: 22-in-a S2 steel, Shape: Square, Number of pieces: 23, Number of handles: 1, Handle Material: Metal, Blade length: 45 millimeters, Special Features: Portable, Model number H8	set	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
351	PVC Pipe, 1/2 inch , Orange	piece	0	0	0	0	0.00	2	0	0	2	184.00	0	0	0	0	0.00	0	0	0	0	0.00	2
352	PVC Pipe, 20 ft 3/4 in.	piece	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	2
353	PVC Pipe Elbow, 45 degrees , 1/2 diameter	piece	0	0	0	0	0.00	2	0	0	2	30.00	0	0	0	0	0.00	0	0	0	0	0.00	2

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354	PVC Pipe Elbow, 45 degrees , 3/4 diameter	piece	0	0	0	0	0.00	2	0	0	2	40.00	0	0	0	0	0.00	0	0	0	0	0.00	2
355	PVC Pipe Elbow, 90 degrees , 1/2 diameter	piece	0	0	0	0	0.00	2	0	0	2	30.00	0	0	0	0	0.00	0	0	0	0	0.00	2
356	PVC Pipe Elbow, 90 degrees , 3/4 diameter	piece	0	0	0	0	0.00	2	0	0	2	40.00	0	0	0	0	0.00	0	0	0	0	0.00	2
357	Rags, All cotton, 1kilo per bundle, assorted colors, diameter: 178mm	bundle	290	40	25	355	19,170.00	82	0	10	92	4,968.00	239	20	5	264	14,256.00	52	0	0	52	2,808.00	763
358	Rainboots, High cut, rubber boots, slip and oil resisitant, white	piece	97	13	0	110	110,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	110
359	Rainboots, High cut, rubber boots, steel toe, slip and oil resisitant, black	pair	200	425	151	776	776,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	776
360	Rainboots Shoes, high cut, rubber, black color, steel toe	pair	29	0	0	29	21,750.00	2	0	0	2	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	31
361	Raincoat, Rubberized, pants and trousers, durable	set	288	0	0	288	178,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	288
362	Raincoat, 100% PVC Polyester, with reflector tape, set of Jacket and Trousers, green/orange	set	38	438	151	627	1,348,050.00	2	0	0	2	4,300.00	0	0	0	0	0.00	0	0	0	0	0.00	629
363	Raincoat, Light color, Thin but durable texture, Size:65 x 115cm	piece	8	8	8	24	3,312.00	8	8	8	24	3,312.00	8	8	8	24	3,312.00	8	8	8	24	3,312.00	96
364	Rake, Hand Skimmer Leaf Rake Material: High Quality PP and Nylon 41.5 cm x 17.5 cm x 34 cm	piece	0	1	0	1	1,235.00	1	0	0	1	1,235.00	1	0	0	1	1,235.00	1	0	0	1	1,235.00	4
365	RAM, Size: 8GB, 1600 mhz, Model number: DDR3L	piece	5	0	0	5	25,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
366	Rivet Tool, steel, heavy duty, uses various sizes, 4 nose pieces and wrench	piece	2	0	0	2	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
367	Rivets, steel, Various sizes	piece	1,000	0	0	1,000	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000
368	RJ-45 Connector, Crystal head	piece	0	0	0	0	0.00	6	0	0	6	84.00	0	0	0	0	0.00	0	0	0	0	0.00	6
369	Rope, Nylon, 1diameter, 50m/ roll	roll	1	1	4	6	22,770.00	1	0	0	1	3,795.00	0	0	0	0	0.00	0	0	0	0	0.00	7
370	Rope, Nylon, 1/2 diameter, 100m/ roll	roll	0	0	0	0	0.00	1	0	0	1	1,680.00	0	0	0	0	0.00	0	0	0	0	0.00	1
371	Rust Converter, liquid, metal treatment compound	gallon	0	3	0	3	2,055.00	0	0	0	0	0.00	0	5	0	5	3,425.00	0	0	0	0	0.00	8
372	Safety Goggles, polycarbonate, Anti-scratch and anti fog, high impact, clear	piece	16	40	0	56	62,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	56
373	Safety Shoes, leather, rubber sole, steel toe, oil resistant	pair	0	46	0	46	161,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	46
374	Sako, Used, (rice sack), 50kg capacity	piece	3,160	180	500	3,840	57,600.00	200	0	0	200	3,000.00	3,530	100	0	3,630	54,450.00	0	0	0	0	0.00	7,670
375	Sand, Aggregates, River, Fine	cubic meter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
376	Sand Paper, size 100	piece	10	10	0	20	500.00	5	0	0	5	125.00	0	10	0	10	250.00	0	0	0	0	0.00	35
377	Sand Paper, size 80	piece	10	10	0	20	600.00	5	0	0	5	150.00	0	10	0	10	300.00	0	0	0	0	0.00	35
378	Sand Paper, grit 400	piece	10	10	0	20	400.00	5	0	0	5	100.00	0	10	0	10	200.00	0	0	0	0	0.00	35
379	Sanitary Napkin, Disposable, with wings, 8pcs/pack	pack	80	0	0	80	3,200.00	0	0	0	0	0.00	80	0	0	80	3,200.00	0	0	0	0	0.00	160
380	Sash, Ribbon material/ silk cloth; 5inch W x 26inch L	piece	10	0	0	10	1,400.00	78	0	0	78	10,920.00	0	80	0	80	11,200.00	6	0	0	6	840.00	174
381	Saw Chain, for 36inch guide bar	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,625.00	0	0	0	0	0.00	1
382	Scouring Pad, synthetic nylon, 150mm x 200mm (min); thickness: 8mm (min); color: green; 5 pieces per pack	pack	227	10	15	252	27,216.00	15	5	0	20	2,160.00	47	5	15	67	7,236.00	10	5	0	15	1,620.00	354
383	Screw, 3 in. deck screws	kilogram	2	0	0	2	160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2

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			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
384	<b>Screw Driver</b> , Screwdriver set(6pcs), Material: Chrome Vanadium, rust resistant, Matt finish bar, Magnetized tips, Economic handles	set	2	0	0	2	1,560.00	5	0	0	5	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	7
385	<b>Scrub Suit</b> , Cloth:water repellent, Upper: v-neck with 2 front pockets and 2 arm pockets, Pants: garterized with 2 front pockets, 2 back pockets, 2 side pockets	set	35	0	0	35	30,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35
386	<b>Scrubbing Floor Pad</b> , 16 inches/ 406mm, for Wilson Heavy duty floor polisher, color green	piece	5	1	0	6	6,246.00	1	0	0	1	1,041.00	0	0	0	0	0.00	0	0	0	0	0.00	7
387	<b>Sealant</b> , All around elastomeric sealant, 4L	can	1	0	0	1	160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
388	<b>Sealant</b> , Silicone Sealant, 300ml	piece	5	0	0	5	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
389	<b>Security seal</b> , lead, for calibration of weighing scales	piece	4,000	0	0	4,000	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4,000
390	<b>Shampoo</b> , for Car, liquid, wash and wax, 1000ml	bottle	49	5	0	54	11,880.00	0	0	0	0	0.00	7	0	0	7	1,540.00	0	0	0	0	0.00	61
391	<b>Shampoo</b> , sachet,14ml, 1dozen	dozen	224	0	24	248	17,360.00	0	22	0	22	1,540.00	122	0	22	144	10,080.00	0	23	0	23	1,610.00	437
392	<b>Shin guard</b> , high performance shock absorbing foam extension, Perforated Neoprene for enhanced bending and moisture control;	pair	20	0	0	20	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20
393	<b>Shirt</b> , Polo Shirts with embroidery, various sizes	piece	0	40	0	40	15,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40
394	<b>Shoes</b> , rubber shoes/running shoes, various sizes	pair	50	0	0	50	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50
395	<b>Short Pants</b> , for teens, silk, black	piece	25	0	0	25	1,925.00	0	0	0	0	0.00	25	0	0	25	1,925.00	0	0	0	0	0.00	50
396	<b>Shovel</b> , high carbon steel, round-point, collapsible	piece	22	0	0	22	14,630.00	0	0	0	0	0.00	10	0	0	10	6,650.00	0	0	0	0	0.00	32
397	<b>Shovel</b> , high carbon steel, square-point,flat head, with D grip wooden handle, 58	piece	10	7	12	29	18,270.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29
398	<b>Shovel</b> , round point no.2, 9 1/2in width x 11 1/4in height	piece	9	1	0	10	9,000.00	0	0	0	0	0.00	5	0	0	5	4,500.00	0	0	0	0	0.00	15
399	<b>Shovel</b> , Collapsible, Heavy duty, Dig Hole	piece	5	0	0	5	4,655.00	0	0	0	0	0.00	5	0	0	5	4,655.00	0	0	0	0	0.00	10
400	<b>Sickle</b> , with wooden handle, 6.25 blade	piece	5	0	0	5	500.00	16	0	0	16	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	21
401	<b>Side Cutter Pliers</b> , steel, diagonal/side cutting pliers, 7, rubber handle	piece	2	9	0	11	3,630.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11
402	<b>Sledge Hammer</b> , Handle Material: Fiberglass, Weight: 8 lbs	piece	4	20	0	24	42,288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24
403	<b>Sledge Hammer</b> , Handle Material: Fiberglass, Weight: 10 lbs	piece	3	0	0	3	6,486.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
404	<b>Sledge Hammer</b> , Handle Material: Fiberglass, Weight: 4 lbs.	piece	4	0	0	4	2,772.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
405	<b>Soap</b> , bathroom, 90g	piece	386	118	50	554	16,620.00	43	20	0	63	1,890.00	116	70	0	186	5,580.00	48	10	0	58	1,740.00	861
406	<b>Soap</b> , min 392g net mass, four (4) pcs/bar	bar	179	19	45	243	5,346.00	9	5	0	14	308.00	53	5	0	58	1,276.00	5	3	0	8	176.00	323
407	<b>Soap</b> , Liquid Hand Soap, Anti-bacterial, 1 gallon	bottle	247	16	0	263	63,646.00	0	0	0	0	0.00	232	0	0	232	56,144.00	0	0	0	0	0.00	495
408	<b>Soap Detergent</b> , Powder, with Fabric conditioner, 1kg	pack	275	79	10	364	36,400.00	46	10	10	66	6,600.00	171	10	10	191	19,100.00	51	0	0	51	5,100.00	672
409	<b>Soap Detergent</b> , Liquid, for Cleaning Traffic Signal light lenses	bottle	0	5	0	5	525.00	20	5	0	25	2,625.00	0	5	0	5	525.00	20	5	0	25	2,625.00	60
410	<b>Soap Dishwashing</b> , Liquid, 500ml	bottle	573	58	35	666	53,280.00	55	15	17	87	6,960.00	362	15	0	377	30,160.00	60	5	0	65	5,200.00	1,195
411	<b>Soldering Iron</b> , 60 watts with stand	unit	1	0	0	1	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
412	<b>Spading Fork</b> , steel, 4-pronged, 30inches wood D-handle	piece	3	0	0	3	1,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
413	<b>Speed cutter</b> , 2000W rated input power, ergonomic D-handle, 14.6 kg, 3500rpm, 14.6 kg, for 14 in. cutting disc	unit	1	0	1	2	26,000.00	0	0	0	0	0.00	1	0	0	1	13,000.00	0	0	0	0	0.00	3



#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
414	Sponge, Dishwashing, Rectangle foam with scouring pad	piece	219	50	5	274	10,960.00	36	40	22	98	3,920.00	124	15	0	139	5,560.00	71	5	0	76	3,040.00	587
415	Spoon, Stainless	dozen	14	0	0	14	1,498.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14
416	Spoon, disposable, white, 100pcs/pack	pack	100	0	0	100	9,600.00	0	0	0	0	0.00	100	0	0	100	9,600.00	0	0	0	0	0.00	200
417	Sprayer, Nozzle sprayer, For 1/2 inch hose	piece	20	0	0	20	6,940.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20
418	Stamp, Self-Inking stamp, 10 x 26 mm, With name and license number	piece	5	0	0	5	3,300.00	3	0	0	3	1,980.00	0	0	0	0	0.00	0	0	0	0	0.00	8
419	Starter, 4-40 W, for fluorescent lamp, 220-240V	piece	50	0	0	50	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50
420	Steel Bar, reinforcing bar, 10mm diameter	piece	65	0	5	70	12,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70
421	Steel Bar, reinforcing bar, 8mm diameter	piece	0	0	5	5	650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
422	Steel bar, reinforcing bar, 16 mm diameter	piece	0	0	5	5	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
423	Steel bar, reinforcing bar, 12mm diameter	piece	40	0	5	45	13,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45
424	Steel Wool, Grade #00, fine	piece	15	20	5	40	1,160.00	10	20	0	30	870.00	15	20	5	40	1,160.00	30	0	0	30	870.00	140
425	Storage Box, Plastic, 155L, 70 cm x 60cm x 47 cm	piece	9	3	5	17	16,830.00	3	0	0	3	2,970.00	3	0	0	3	2,970.00	3	0	0	3	2,970.00	26
426	Switch, 24 port Gigabit RJ45, Standard 19-inch rack-mountable steel case	unit	1	0	0	1	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
427	Switch Box, Surface Mounting Switch Box, Size: 5 in x 3 in x 1 in, Material: PVC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
428	T-Shirt, For Adults, cotton, medium, color: mint green	piece	110	0	0	110	15,510.00	50	0	0	50	7,050.00	10	0	0	10	1,410.00	0	0	0	0	0.00	170
429	T-Shirt, for Adults, cotton, medium, V-neck, color: white	piece	10	0	0	10	1,390.00	0	0	0	0	0.00	10	0	0	10	1,390.00	0	0	0	0	0.00	20
430	T-Shirt, for Teens, cotton, medium, color: mint green	piece	10	0	0	10	1,170.00	0	0	0	0	0.00	10	0	0	10	1,170.00	0	0	0	0	0.00	20
431	T-Shirt, for Teens, cotton, large, color: mint green	piece	10	0	0	10	1,230.00	0	0	0	0	0.00	10	0	0	10	1,230.00	0	0	0	0	0.00	20
432	Table Runner, Ethnic cloth, 56L x 40W, color combination of black, red, white	piece	50	0	0	50	27,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50
433	Table Runner, Ethnic Cloth, 56L x 13W, color combination of black, red, white	piece	0	3	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
434	Tape, Electrical ,black, rubberized, 19mm x 16m	roll	106	90	10	206	5,150.00	0	0	0	0	0.00	17	25	0	42	1,050.00	0	0	0	0	0.00	248
435	Tape, Electrical, made of polyvinyl chloride (PVC), width: 18mm (min), length: 16 meter (min), assorted colors	roll	22	60	0	82	1,558.00	2	0	0	2	38.00	12	25	0	37	703.00	2	0	0	2	38.00	123
436	Tape, Outdoor Mounting Tape, 1 inch s 450 inches, model number 411-long/dc	roll	5	0	0	5	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
437	Tape, Multi-groove fish tape , Overall Width: 0.188 inches (4.8mm), Material: Fiberglass, Tape Size: 100 ft x 3/16 inches ( 30.5m x 4.8mm), Diameter: 13 inches (330.2 mm), Weight: 3.0 lc (1.4 kg), Model number : KLE56055	piece	1	0	0	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
438	Tape Dispenser, handheld, for 48mm width packaging tape	piece	6	0	0	6	1,200.00	2	0	0	2	400.00	2	0	0	2	400.00	0	0	0	0	0.00	10
439	Teflon tape, thread seal, 3/4 , 1 diameter	piece	55	0	0	55	1,540.00	10	0	0	10	280.00	0	0	0	0	0.00	0	0	0	0	0.00	65
440	Teflon tape, thread seal, 1/2x520	piece	22	0	6	28	476.00	7	0	0	7	119.00	2	0	0	2	34.00	2	0	0	2	34.00	39
441	Telescopic Handle, Aluminum Telescopic Handle Wall thickness of 1.2mm OD=31.8mm and ID=29.4mm Vinyl handle, grip lock	piece	0	1	0	1	2,340.00	1	0	0	1	2,340.00	1	0	0	1	2,340.00	1	0	0	1	2,340.00	4
442	Test Kit, Electrical test kit, Included: Test Leads, Batteries, Standard: CAT III 600V MM300 CAT IV 1000V NCVT-1, Weight:0.94 lb (430.0g), Model number: 69149	kit	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1

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			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4		Q4 AMOUNT
443	Test Kit, 2-in-1 Test Kit to measure the pH and chlorine levels of pool water	piece	0	1	0	1	533.00	1	0	0	1	533.00	1	0	0	1	533.00	1	0	0	1	533.00	4
444	THHN Wire, Cu Wire 2.0 sqmm, stranded, 150 m/roll	roll	0	1	0	1	3,014.00	3	0	0	3	9,042.00	0	0	0	0	0.00	0	0	0	0	0.00	4
445	THHN Wire, Cu Wire, 3.5 sqmm, stranded, 150 m/roll	roll	0	1	0	1	4,420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
446	Thinner, Paint	gallon	2	5	5	12	5,124.00	0	0	0	0	0.00	0	5	0	5	2,135.00	0	0	0	0	0.00	17
447	Thinner, Lacquer	gallon	2	5	0	7	2,051.00	0	0	0	0	0.00	0	5	0	5	1,465.00	0	0	0	0	0.00	12
448	Tie Wire, #16, Galvanized Iron	kilogram	36	5	0	41	3,485.00	10	0	0	10	850.00	20	5	0	25	2,125.00	0	0	0	0	0.00	76
449	Tie Wire, #26, Galvanized Iron	kilogram	0	5	0	5	950.00	30	0	0	30	5,700.00	30	5	0	35	6,650.00	0	0	0	0	0.00	70
450	Tie Wire, #14, galvanized Iron	kilogram	0	5	0	5	750.00	0	0	0	0	0.00	0	5	0	5	750.00	0	0	0	0	0.00	10
451	Tie Wire, #22, Galvanized Iron	kilogram	10	0	0	10	1,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
452	Tire shine, Spray Wax wet black tire shine, 680 ml. blend of silicone polymers that penetrates deep into tires to lock in a high gloss, maintains shine even after car washing, dries quickly, protects against UV fading	bottle	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
453	Toilet deodorizer, cake block, deoderizer / moth proofer, 50gms	box	267	177	136	580	17,400.00	38	5	16	59	1,770.00	287	5	61	353	10,590.00	33	5	0	38	1,140.00	1,030
454	Toilet Tissue Paper, 2-plys sheets, 150 pulls, 12 rolls in a pack	pack	1,526	696	497	2,719	233,834.00	854	442	57	1,353	116,358.00	1,479	388	348	2,215	190,490.00	837	133	0	970	83,420.00	7,257
455	Token for SOFAD, (agreed upon by the board meeting) c/o CADMO	set	0	0	0	0	0.00	0	0	0	0	0.00	0	9	0	9	2,700.00	0	0	0	0	0.00	9
456	Tool Bag, 18 in Fatmax Fabric/Plastic Open Mouth Tool Bag, Color: Yellow/Black, Height (in): 12 inches, Overall length(in): 19 inches, Weight (lbs): 5.7 lbs, Width (in): 10 inches, Model number 518150M	unit	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
457	Tool Box, Color: Yellow/Black, Height (in): 15 3/4 inches, Height (mm): 402 mm, Overall length (in): 22 5/8 inches, Overall length (mm): 576 mm, Water resistant: False, Weight(kg):1.3,Weight (lbs): 1.8 lbs, Width (in):16 1/4 inches, Width (mm): 415 mm, Model number STST16331	set	1	0	0	1	457.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
458	Toothbrush, Standard size, with cover, for adult	piece	250	100	100	450	9,000.00	100	100	100	300	6,000.00	150	100	100	350	7,000.00	100	100	100	300	6,000.00	1,400
459	Toothpaste, sachet, 22g	piece	400	100	100	600	6,000.00	100	100	100	300	3,000.00	250	100	100	450	4,500.00	100	100	100	300	3,000.00	1,650

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			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4		Q4 AMOUNT
460	<b>Tools</b> , 142 pcs. Combination tools set: 1/2inch DR. Part: 19 pcs 1/2inch Hexagonal Socket: 8-10-12-13-14-15-16-17-18-19=20-21-22-23-24-25-27-30-32MM; 5 pcs 1/2inch Star Socket: E10 12 14 16 20; 1 pc 1/2inch Dr. Flex handle, 375MM; 1 pc 1/2inch Ratchet Wrench, 45T; 2 pcs 1/2 Extension bar: 75mm (3inch) 250mm (10inch); 1 pc 1/2inch Dr. Universal joint; 1 pc 1/2inch (F)*3/8(M) three way adaptor; 2 pcs Spark Plug socket 1/2inch Dr. 16MM & 21MM; 1 pc 1/2inch*10inch L handle 3/8inch DR. Part; 15 pcs 3/8inch 12 pt. socket: 6-7-8-9-10-11-12-13-14-15-17-18-19-21-22; 1 pc 3/8inch Ratchet Wrench, 45T; 2 pcs 3/8inch Extension bar: 75mm (3inch) 150mm (6inch); 1 pc 3/8inch Dr. Universal Joint; 1/4inch DR. Part; 26 pcs 1/4inch*25MM Screwdriver bits; PH0-PH1-PH2-PH3-PZ0-PZ1-PZ2-PZ3-SL4-SL5.5-SL7; H2-H3-H4-H5-H6-H7-H8-H10; T10H-T15H-T20H-T25H-T27H-T30H-T40H 1 pc Bit holder; 9 pcs 1/4inch Hexagonal socket: 4-4.5-5-5.5-6-7-8-9-10; 5 pcs 1/4inch Star socket: E4 5 6 7 8; 1 pc 1/4inch Ratchet wrench, 45T; 3 pcs 1/4inch Extension bar: 50mm(2inch) 100mm(4inch) 150mm(6inch); 1 pc 1/4inch Dr. Universal Joint; 1 pc 3/8inch (F)*1/4inch (M) three way adaptor; 1 pc 1/4*150mm Spinner handle; 1 pc 1/4inch*150mm Flexible extension bar; Other Tools: 17 pcs Combination spanner: 6-7-8-9-10-11-12-13-14-15-16-17-18-19-21-22-24; 5 pcs Flare nut spanner: 8*10-10*; 12-11*13-12*14-17*19; 10 pcs Hex Key: 2.5-3-4-5-6-7-8-10-12-14MM; 1 pc 300g Machinist hammer; 1 pc 7inch Combination pliers; 1 pc 10inch Curved jaw lock wrench; 2 pcs S2 Slotted Screwdriver: SL6.5*100 SL6.5*150; 2 pcs S2 Phillips screwdriver: PH2*100 PH2*150; 2 pcs Stubby screwdriver: PH2*38 SL6.5*38; Packaging 1 box	set	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
461	<b>Traditional Sports Implements</b> , Wooden stilts: Adjustable, Height: 35cm – 45cm, Leg diameter: 42mm Sangkayaw: Smoothened Coconut shell tied to 5-foot string Bati-cobra: Pair of bamboo sticks - 60.96 centimeters and 15.25 centimeters long Wooden Spear: 4-5 ft in length Wooden Bow and Arrow - Bow size: 64-inches, Arrow Size: 24-26-inches	set	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1
462	<b>Traffic Cones</b> , plastic, reflectorized, height: 500mm	piece	8	4	5	17	16,779.00	0	0	0	0	0.00	0	4	0	4	3,948.00	0	0	0	0	0.00	21
463	<b>Transfer Roller Assy</b> , Transfer Roller Assy 4034-R706-00, For Konica Minolta	piece	0	0	1	1	2,167.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
464	<b>Trash bin</b> , Plastic, Pedal bin, 22 liters, hands free opening, automatic closing lid.	piece	44	60	0	104	22,880.00	0	0	0	0	0.00	0	30	0	30	6,600.00	0	0	0	0	0.00	134
465	<b>Trophies</b> , Material: Metal 1 st Place: Silver-plated, 14-inch	piece	0	0	0	0	0.00	0	0	1	1	5,000.00	0	5	0	5	25,000.00	0	0	0	0	0.00	6
466	<b>Trophies</b> , Material: Metal 2 nd Place: Bronze-plated, 12-inch	piece	0	0	0	0	0.00	0	0	1	1	4,000.00	0	5	0	5	20,000.00	0	0	0	0	0.00	6
467	<b>Trophies</b> , Material: Metal Champion: Gold-plated, 18-inch	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	1
468	<b>Trophies</b> , Material: Metal Best Poser: Gold-plated, 16-inch	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	8,000.00	0	0	0	0	0.00	1
469	<b>Trophies</b> , Material: Metal 3 rd , 4 th and 5 th Place: Gun metal, 8-inch	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	15,000.00	0	0	0	0	0.00	5
470	<b>Trophy</b> , Double Acrylic with wooden base,15 inches	piece	0	0	0	0	0.00	9	0	0	9	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	9

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			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4		Q4 AMOUNT
471	<b>Uninterrupted Power Supply (UPS)</b> , POWER OUTPUT Output Power Capacity: 550Watts/1100VA Max Configurable Power (Watts): 550Watts/1100VA Nominal Output Voltage: 230V POWER INPUT Nominal Input Voltage: 230V Input Frequency: 50 Hz +/-5Hz Input Connections: CEE 7/7P Input Voltage Range: 150 – 280V Maximum Input Current: 5A Input Breaker Capacity: 10A SURGE PROTECTION AND FILTERING Surge Energy Ratings: 273Joules Built-in Protectors: Circuit Breaker & Surge Protector Data Line Protection: RJ-11 Modem/Fax/DSL Protection CONFORMANCE & SUSTAINABLE OFFER STATUS Regulatory Approvals: CE, GOST RoHS: Complaint Reach: Contains no SVHCs	unit	47	3	0	50	380,000.00	0	0	10	10	76,000.00	0	0	0	0	0.00	0	0	0	0	0.00	60
472	<b>Varnish</b> , for wood, interior	gallon	0	3	4	7	6,475.00	0	0	0	0	0.00	4	5	0	9	8,325.00	0	0	0	0	0.00	16
473	<b>Varnish</b> , Acrylic Emulsion	gallon	0	5	4	9	4,860.00	0	0	0	0	0.00	4	5	0	9	4,860.00	0	0	0	0	0.00	18
474	<b>Vest</b> , Royal Blue, free size, with reflectorized	piece	29	0	16	45	49,500.00	65	0	0	65	71,500.00	0	0	0	0	0.00	0	0	0	0	0.00	110
475	<b>Vest</b> , mesh type, polyester material, laminated reflector	piece	44	168	0	212	93,280.00	115	20	0	135	59,400.00	0	0	0	0	0.00	0	0	0	0	0.00	347
476	<b>VGA Cable</b> , Male VGA to Female HDMI, 20 meters	unit	5	0	0	5	4,025.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5
477	<b>Vice Grip</b> , alloy steel, locking pliers, 10	piece	2	0	0	2	980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
478	<b>Wall Clock</b> , manual, large print, 12inch size	unit	9	0	0	9	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9
479	<b>Wall Decor</b> , Ethnic Designs, woven, 50L x 35W	piece	50	0	0	50	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50
480	<b>Wallet</b> , Ethnic Cloth cover, inside: pocket for ATMs and Check Holder, Cash, and others, 8L x 4W, assorted color	piece	30	0	0	30	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30
481	<b>Voltage Surge Protector</b> , Voltage surge protector with line filter 6 outlet extension cord, 5M, 2500 Watts capacity, #613 royal cord, voltage surge suppressor, on/off Neon switch with breaker, protects against overload, Durable steel housing with powder coated finish, 10 Amp 250 Volt Parallel Outlet with grounding, Electrical Rating: 10Amp VAC, 60 Hr 2500 watts continuous duty, Spike/Surge Rating: Maximum transient energy of 118 Joules, Peak current of 6000 Amps for 8/20 microseconds pulse. Maximum clamping voltage is 775 Volts. Transfer response time is <50 nanoseconds	unit	6	0	0	6	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6
482	<b>Warehouse Pallet</b> , High Density Polyethylene (HPDE) Plastic, Half Pallet, 1,000 x 1,200 x 78mm (WxLxH), atleast 1 ton load capacity	piece	10	0	0	10	26,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
483	<b>Wastebasket</b> , Non rigid plastic, square, oval or round shape, full volume (up to lid): 8.5 liters (min), assorted colors	piece	119	51	0	170	4,080.00	5	3	0	8	192.00	27	13	0	40	960.00	5	3	0	8	192.00	226
484	<b>Water Hose</b> , rubberized, 3/4 diameter, 50m/roll	roll	7	0	0	7	18,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7
485	<b>Water Hose</b> , 1 inch x 50 meters	piece	10	0	0	10	34,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10
486	<b>Water Softener</b> , Salt in pellets or tablet form, At least 92 % Sodium Chloride, Minimum of 12 kg or 27 pounds/pack	pack	10	0	0	10	2,200.00	0	0	0	0	0.00	10	0	0	10	2,200.00	0	0	0	0	0.00	20
487	<b>Welding Rod</b> , 6011, structural, standards size	kilogram	11	5	0	16	3,040.00	0	0	0	0	0.00	10	5	0	15	2,850.00	0	0	0	0	0.00	31
488	<b>Welding Rod</b> , 6013, ordinary, standard size	kilogram	2	5	0	7	1,155.00	0	0	0	0	0.00	0	5	0	5	825.00	0	0	0	0	0.00	12
489	<b>Welding Rod</b> , special, for cast iron, standard size	kilogram	15	0	0	15	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15
490	<b>White Board</b> , reversible, white, 5 x 4ft, with Aluminum Frame, with Stand	unit	7	0	0	7	45,815.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7
491	<b>White Board</b> , White, 5 x 3 ft, with Aluminum Frame	unit	2	0	0	2	4,290.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
492	<b>Whiteboard</b> , 8ft x 11ft with aluminum frame and stand	piece	1	0	0	1	19,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
493	Windshield washer, motor vehicle cleaner, liquid	liter	22	5	10	37	6,105.00	5	0	0	5	825.00	7	0	10	17	2,805.00	5	0	0	5	825.00	64
494	Wire, For weighing scale seal, 10kilo/roll gage#8	roll	2	0	0	2	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
495	Wire Mesh, 1/2, 1.2 x 2.4m/roll	roll	0	1	0	1	4,620.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
496	Wood Glue, Non-toxic, Bonds stronger than Wood, Easy Water Cleanup	gallon	0	5	4	9	4,950.00	3	0	0	3	1,650.00	7	5	0	12	6,600.00	3	0	0	3	1,650.00	27
497	Wooden Key, Polished wood and with ethnic cloth design	piece	0	0	0	0	0.00	100	0	0	100	90,000.00	0	0	0	0	0.00	50	0	0	50	45,000.00	150
498	Wreath, Medium size, assorted flowers	piece	0	0	14	14	16,940.00	0	6	0	6	7,260.00	2	0	0	2	2,420.00	0	0	0	0	0.00	22
499	Wreath, Grand Size, assorted flower	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,050.00	1	0	0	1	6,050.00	2
500	Yellow Tape, for caution/ warning sign, 3 inch by 100 meters	roll	5	10	5	20	11,000.00	0	0	0	0	0.00	0	3	0	3	1,650.00	0	0	0	0	0.00	23
<b>5-02-13-030 Repairs and Maintenance - Infrastructure Assets</b>																							
1	Aggregates, Stone #3, Gravel-3/4	cubic meter	7	0	0	7	11,361.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7
2	Aggregates, crushed sand	cubic meter	7	0	0	7	8,470.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7
3	Cast Iron Manhole Cover, Traffic Grade; Gray cast iron frame and cover furnished with pentagonal head locking assembly, machine screw cover hinge, 3/4 o, galvanized steel anchor bolts; coated overall with coaltar enamel; framed and cover designed to carry AASHTO; H-20 loading; log	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
4	G.I Flat sheet, plain, 0.7mm	piece	0	0	0	0	0.00	5	0	0	5	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	5
5	Industrial Acetylene, contents only (refill)	tank	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
6	Sand, Aggregates, River, Fine	cubic meter	7	0	0	7	10,465.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7
<b>5-02-13-050 Repairs and Maintenance - Machinery and Equipment</b>																							
1	Developer, Develop iNeo 423/363/283, DR 411, (A202561) (A2025D0), black	pack	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
<b>5-02-99-010 Advertising Expenses</b>																							
1	Tarpaulin, 8ft x 12ft, colored	piece	1	0	3	4	5,760.00	2	0	0	2	2,880.00	0	1	1	2	2,880.00	2	0	0	2	2,880.00	10
2	Tarpaulin, 3ft x 4ft, colored	piece	2	0	4	6	1,080.00	12	1	0	13	2,340.00	0	2	2	4	720.00	2	0	0	2	360.00	25
3	Tarpaulin, 4ft x 6ft, colored	piece	0	0	3	3	1,080.00	3	0	0	3	1,080.00	0	0	1	1	360.00	0	0	0	0	0.00	7
4	Tarpaulin, 3ft x 6ft, colored	piece	7	0	0	7	1,890.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7
5	Tarpaulin, 5ft x 8ft, colored	piece	11	2	0	13	7,800.00	0	0	2	2	1,200.00	0	0	1	1	600.00	1	0	0	1	600.00	17
6	Tarpaulin, 4ft x 7ft, colored	piece	7	0	0	7	2,940.00	0	0	2	2	840.00	0	3	0	3	1,260.00	0	0	0	0	0.00	12
7	Tarpaulin, 8ftx16ft, colored	piece	1	1	0	2	3,840.00	0	0	1	1	1,920.00	0	1	0	1	1,920.00	0	0	0	0	0.00	4
8	Tarpaulin, 8ft x 8ft, colored	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	960.00	0	0	0	0	0.00	1
9	Tarpaulin, 8ftx10ft, colored	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	4,800.00	0	0	0	0	0.00	4
10	Tarpaulin, 9ft x 8ft, colored	piece	0	1	0	1	1,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
11	Tarpaulin, 4ft x 8ft, colored	piece	1	0	6	7	3,360.00	0	0	5	5	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	12
12	Tarpaulin, 2 feet by 5 feet	piece	30	0	0	30	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL QUANTITY
13	Tarpaulin, 2.5ft x 8ft, colored	piece	12	0	0	12	3,600.00	1	0	4	5	1,500.00	0	0	0	0	0.00	1	0	0	1	300.00	18
<b>5-02-99-030 Representation Expenses</b>																							
1	Breakfast, 3 viands, rice, dessert, free-flowing coffee, tea and water (Exec-Leg)	pax	0	50	0	50	15,000.00	65	0	0	65	19,500.00	50	0	0	50	15,000.00	125	0	0	125	37,500.00	290
2	Pigs, 80 to 90 kilos, per head	head	1	0	2	3	39,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	6	12	156,000.00	15
<b>1-07-05-070 Communication Equipment</b>																							
1	Cellphone,	unit	6	0	0	6	150,000.00	0	0	1	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7
2	Fax Machine, All in one fax machine with handset, with caller ID, 2.9 kg weight, Copy resolution: 203 dpi x 392 dpi, 1 year warranty on parts and services.	unit	2	1	0	3	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
3	Handheld Radio with complete accessories, Handhelds Radio, Digital/Two-way Radio, Ultra High Frequency (UHF), 800 MHz, Programmed to BCPO frequencies, Supports viewing of GPS positioning information and sending GPS messages, Can be programmed to send and alert or dispatch, With the following accessories: 1 piece rapid battery charger, 1 piece battery pack NiMH, ultra high capacity, 1 piece whip antenna, 806-870 MHz, 7 inches, 1 piece belt clip, 60 pcs speaker microphone (for hand held radio that can initiate/receive a call and can be held or clip into/shirt/collar) with NTC permit and Radio Station License for 1 year, with one (1) year warranty and after sales Technical support, with local service center in Baguio City/ La Trinidad for local support	set	0	60	0	60	3,168,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60
4	Lapel Microphone, BOYA BY-WM6 UHF	unit	7	0	0	7	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7
5	Two Way Frequency Radio, Icom Handheld radio, 137-174 MHz, 5.5w transmit output power, IP54, 0.75w Audio output power, 200mAh, Li-Ion Battery Pack, Permits and 1 year warranty, with NTC permits and 1 year radio station license	unit	14	2	0	16	148,560.00	9	0	0	9	83,565.00	0	0	0	0	0.00	0	0	0	0	0.00	25
6	Headset, Heavy duty, Weight: 500 grams; Driver Unit: 50mm dynamic-dome type Cord type and length - tangle free heavy duty; braided 2.2m cable with USB connector (USB plug is built-in sound card, headset can be used even your computer sound card is broken). Smart in-line remote control function: Vibration (off-weak- strong), LED light on/off, Volume +/-, microphone mute and headphone sound mute. Wearing style: Comfortable wearing and high performance: Adopted smart suspension headband, it can be twisted without deformation, reliable quality and durable use. Headband is inserted a soft pad. The part that fits on the top of the head moves up and down on its own self-adjusting according to who is wearing them, without pressure even a long time wearing. Rated Power: 20mW	unit	8	0	0	8	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8
7	PA Sound System, portable, 300 Watts (150 x 2) Two-way speaker system with 10" woofer 7 Channels Custom rubberized knobs 6 combination XLR 1/4" inputs RCA/3.5 TRS media inputs USB MP3 playback Patented FLS® (Feedback locating system) Digital multi-effects Mid-morph® LCD screen for ease of file playback and effect selection Seven-band graphic equalizer Two folding speaker stands Two 15' speaker cables Storage compartment for optional accessories Convenient package with luggage-style wheels Weight Unpacked: 52.50 lb(23.813 kg) Weight Packed: 64.00 lb(29.029 kg) Width Packed: 17.62"(44.7548 cm) Height Packed: 39.75"(100.965 cm) Depth Packed: 16.62"(42.2148 cm)	unit	1	0	0	1	45,000.00	2	0	0	2	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3
<b>1-07-05-100 Military, Police and Security Equipment</b>																							
1	Taser Gun, (to follow)	unit	0	16	0	16	368,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16

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			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4		Q4 AMOUNT
<b>1-07-05-140 Technical and Scientific Equipment</b>																							
1	<b>Measuring wheels (Walking Measure)</b> , Gear driven counter with tough plastic housing, 5-digit counter with manual reset button. Heavy-duty metal folding handle and rubber grip. Folding wheel mount. Die cast aluminium wheel, wear resistant rubber tread. Folding kick stand. yellow/black warranty type: no warranty	unit	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
2	<b>Wireless Biology Starter Bundle</b> , Wireless Biology Starter Bundle	set	1	0	0	1	78,155.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
<b>1-07-05-990 Other Machinery and Equipment</b>																							
1	<b>Wet/Dry Vacuum / Blower</b> , Canister vacuum cleaner, 16 gal. capacity, power source: AC Supply, color black, no assembly required, 220v, 369.70w, 12A input current, 12 ft cord length, air flow: 1122.1 gal/min, 12 ft hose length, filters: type U, 4847.05w suction power, attachments: filter, Hose, extension wand, floor tool, brush, squeegee, crevi	unit	1	0	0	1	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
2	<b>Aircon</b> , AF-G1512CM specs: 1.5 HP Window-Type Air Conditioner, 220 volts, cooling capacity: 12,600, dimension: 560 x 375 x 650, refrigerant: R410A (eco friendly), indoor air quality: anti bacteria, 4 way air flow cooling 12 hour mechanical off timer, easy access filter	unit	1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
3	<b>Al Fresco Shade Sail</b> , 2M x 3M Color: Desert Shade Polymer material UV treated Breathable fabric design- Will not trap heat and humidity Effectively cools the shaded and surrounding area/s Professionally stitched - Elegant and stylish design Marine grade stainless steel rings on corners for mounting Easy DO-IT-YOURSELF installation	set	0	4	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
4	<b>Angle Grinder</b> , 4inches, Rated power input: 750 W, No-load speed: 11000RPM, Length: 270MM, Width: 73mm, Height: 100mm, Weight without cable: 1.8kg, Heavy duty	unit	0	0	2	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
5	<b>Camera</b> , Compact APS-C, Interchangeable lens, Digital with real time, Eye Auto FOCUS, 4K video, Vlip screen & 15-50 mm lens, E-mount compatible camera	unit	6	1	1	8	400,000.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	9
6	<b>Capture Card</b> , VC500 USB 2.0 one-touch VHS to DVD video capture device with easy to use software, convert, edit and save	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
7	<b>Carcass Spreader</b> , Auger type with 900mm stroke; driven by 0.746 ks (1hp) tefc motor, 220VAC, 3 phase, 60 Hz, includes motor control and limit switch accessories	set	0	0	0	0	0.00	2	0	0	2	374,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2
8	<b>Chainsaw</b> , Rolloomatic E bars (bar length, cm*) 50 Displacement (cm³) 72.2 Power output (kW/hp) 3.9/5.3 Weight (kg) 6.6 (Weight excluding fuel, guide bar or saw chain) Power-to-weight ratio (kg/kW) 2.0 Sound pressure level dB(A) 2) 103 Sound power level dB(A) 2) 115 Vibration level left/right m/s² 3) 5.3/7.1 Saw chain pitch 3/8 in. STIHL Oilomatic saw chain type Rapid Micro Special Controlled-delivery oil pump Fitted as standard Side-mounted chain tensioning Fitted as standard Decompression valve Fitted as standard STIHL ElastoStart Retrofittable (accessory) Compensator Fitted as standard Long-life air filter system Fitted as standard	unit	0	1	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
9	<b>Cordless Drill</b> , Hand drill, 18 v, brushless, 1/2 Chuck Cap.	unit	1	0	1	2	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
10	<b>Crocodile Jack</b> , Hydraulic	set	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
11	<b>Digital Camera</b> , 24.2MP with AF-P DX18-55mm/f/3.55.6 VR Lens	unit	1	5	2	8	280,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8
12	<b>Fire Nozzle</b> , (to follow)	unit	0	0	6	6	364,998.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6

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			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
13	<b>Floor Polisher</b> , Electric, Heavy Duty, 16 inches	unit	2	0	0	2	76,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
14	<b>Circular saw</b> , • Genuine Makita 5008MG 8-1/4 Circular Saw 1800W • Continuous power input: 1,800 W • Maximum cutting capacity at 0°: 75.5 mm (3inch) • Maximum cutting capacity at 45°: 57 mm (2¼inch) • Maximum cutting capacity at 90°: 75.5 mm (3inch) • Blade Diameter: 210 mm (8¼inch) • No load speed: 5,200 rpm • Net Weight: 5.1 kg • Power supply cord: 2.5 meters(8.2 feet)	unit	0	0	1	1	17,400.00	1	0	0	1	17,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2
15	<b>Dash Cam</b> , Front Camera Resolution: 1920 x 1080 (180P), 1280 x 720 (720P), Rear Camera Resolution: 3264 x 2448 (8M), 2592 x 1944 (5M), 1920 x 1080 (2M), 1280 x 960 (1M); Video Format: AVI, Picture Format: JPEG; Rearview Camera Video: CVBS 1V/V [PAL; View Angle: 120; G Sensor: built-in G sensor; LCD Display: 5 inches, TFT 480* 272 resolution; Display mode: single images, double images, picture i picture; Language - English; Storage Media- TF Card, Max support 32G; Screen: 5 inches	unit	3	0	0	3	26,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
16	<b>Digital measuring device</b> , • Accuracy ±0.04 in Max. • measuring distance 656 ft • Data memory 30 last measurements / Calculation results with graphics • IP protection class IP 65 (EN 60529) • Battery type 2 x 1.5 V (AAA) Operation time with alkaline battery 5000 • measurements Operating temperature range 14 - 122 °F • Dimensions (LxWxH) 5.1 x 2.4 x 1.1 • Weight with batteries 0.4 lb. • Tripod thread diameter 1/4 inch	piece	0	0	1	1	30,000.00	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2



#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																			TOTAL QUANTITY	
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4		Q4 AMOUNT
17	<b>Digital SLR Camera</b> , Specifications: AF Modes: One-Shot AF, AI Servo AF, AI Focus AF, Manual focusing (MF) AF point selection: Single-point AF (Manual selection), Zone AF (Manual selection of zone), Large Zone AF (manual selection of zone), Automatic selection AF AF System Points: 45 points (cross-type AF point: max. 45 points) Built-in Flash: YES Closest Focusing Distance (cm): 39 Continuous Shooting Speed (shots per sec) (Up to): 6 Digital Zoom: Approx. 3x - 10x (movie only) Dimensions (Excl. Protrusions) (mm): (Approx.) 131.0 x 99.9 x 76.2 Drive System: Stepping Motor-driven lead screw + rack system Effective ISO: 100 - 25600 (H:51200) Effective Pixels (megapixels): 24.2 Exposure Compensation Manual: ±5 stops in 1/3- or 1/2-stop increments, AEB: ±2 stops in 1/3- or 1/2-stop increments Flash Modes: E-TTL II Autoflash, FE Lock, Auto pop-up, Retractable, Built-in Focal Length (35mm Equivalent): 28.8 - 216mm(7.5x) Guide Number ISO 100 metres: 12/39.4 Image Resolution: 6000 x 4000 (L) 3984 x 2656 (M) 2976 x 1984 (S1) 2400 x 1600 (S2) 6000 x 4000 (RAW) Image Stabilizer: Lens-shift type LCD Monitor (Size) (Inch): 3.0 LCD Monitor Resolutions (dots): 1040000 Manual Focus: YES Memory Card Type: SD, SDHC*, SDXC*, *UHS-I cards compatible Metering Mode: 63-zone TTL open-aperture metering using 7560-pixel RGB+IR metering sensor, Evaluative, Partial, Spot, Center-weighted average Movie Format: MOV / MP4 Optical Zoom: 7.5x Optional Power: AC Power (AC Adapter AC-E6N and DC Coupler DR-E18) Peripheral Connections: Hi-Speed USB, External microphone IN / Video Output, HDMI mini (Type C), Remote control Processor Type: DIGIC 7 Sensor Size: APS-C Shooting Modes: Program AE, Shutter-priority AE, Aperture-priority AE, Manual exposure, Scene Intelligent Auto, Flash Off, Creative Auto, Portrait, Landscape, Close-up, Sports, Special scene modes (Group Photo, Kids, Food, Candlelight, Night Portrait, Handheld Night Scene, HDR Backlight Control), Creative filters (Grainy B/W, Soft focus, Fish-eye effect, Water painting effect, Toy camera effect, Miniature effect, HDR art standard, HDR art vivid, HDR art bold, HDR art embossed) Shutter Speed Range (Sec.): 30 - 1/4000, Bulb Standard Power Supply: Battery Pack LP-E17 Still Image Format: JPEG, RAW, RAW + JPEG Viewfinder Coverage (Approx.): 95 Viewfinder Type: Eye-level pentamirror Weight (g) (Including the battery and memory card) (Approx.) *For camera kits, weight includes kit lens(es): 1012 White Balance: Auto (Ambience priority), Auto (White priority), Preset (Daylight, Shade, Cloudy, Tungsten light, White fluorescent light, Flash), Custom White balance correction, and White balance bracketing provided * Flash color temperature information transmission possible X-sync (sec): 1/200	set	1	0	0	1	61,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
18	<b>Gambrel</b> , 304 stainless, 34 inches x 21.5 inches, 3.41 lbs	piece	100	0	0	100	462,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100
19	<b>Jack Crocodile</b> , 5 tons capacity	unit	1	0	0	1	11,500.00	1	0	0	1	11,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2
20	<b>Micro GPS</b> , (to follow)	unit	0	2	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
21	<b>Electric Drill</b> , Rated input power: 600w No-load speed: 0-2800rpm Power output: 301w Weight: 1.7kg Rated torque: 1.8Nm Drill spindle connecting thread: 1/2 in. -20UNF Chuck capacity, min./max.: 1.5-13mm Tool dimensions (length):266mm Tool dimensions (height): 180mm Impact rate at no-load speed: 0-44800rpm Drilling diameter in concrete: 13mm Drilling diameter in wood: 25mm Drilling diameter in steel: 10mm Drilling diameter in masonry: 15mm Drilling in metal Vibration emission value ah: 3 m/s <sup>2</sup> Uncertainty K: 1.5 m/s <sup>2</sup> Impact drilling in concrete Vibration emission value ah: 26 m/s <sup>2</sup> Uncertainty K: 3 m/s <sup>2</sup> Screwdriving Vibration emission value ah: 2.5 m/s <sup>2</sup> Uncertainty K: 1.5 m/s <sup>2</sup>	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	1

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																			TOTAL QUANTITY	
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4		Q4 AMOUNT
22	<b>Oscillating Tower Fan</b> , 40 Watts, 20,000 m/hr Ultra High Velocity 32 inches vertical height, 21 inches louver design 3-speed control 24-hour Operation, Thermal Fuse with Remote Control Induction Motor, Ultra Silent Technology Revolutionary High Density, Carbon Steel	unit	19	0	0	19	76,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19
23	<b>Oxygen Regulator</b> , All brass DISS high flow ports with check valves barbed fitting outlet with constant flow rates of 0, 5,1,2,4,6,8,10,12,15,20 ir 25 LPM High flow ports and constant flow port Indexed pins gauge with rubber boot Break-resistant, recessed constant flow selector knob durable, replaceable T handle 5 year warranty	piece	0	0	2	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
24	<b>Paper Shredder</b> , Throat width: 260 mm, Shred size: 3.8mm straight cut, Paper Capacity: 26-28 A4/70gr sheets; 22-24 A4/80gr sheets, Speed: 0.06 m/sec.Noise Level (idle/shredding): 54/55 dba, Voltage: 230 Volt Power: 460 Watt*,waste bag volume:60ltrs Dimensions (WxDxH): 40x60x80cm Net/Gross Weight: 29kg, automatic start and stop , automatic stop at door opening and/or full waste bag, automatic reverse in case of jamming, with 2 set of cutting knives: one for paper and one for CD, with 2 removable bins: one for paper and one for cd, with 1 year warranty with local service center for service support	unit	0	0	0	0	0.00	1	0	0	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1
25	<b>Planer</b> , • Wide swath of 82mm, long rear shoe and handy edge fence. • Double Insulation and Carry Case. • Continuous rating input: 750W • Planing width: 82mm • Planing depth / Rebate: 3mm / 20mm • No load speed (r/min): 16,000 • Overall length: 415mm • Net weight / Power supply cord : 5.1kg / 5.0m	piece	0	0	1	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
26	<b>Power Station Systems</b> , (to follow)	unit	0	14	0	14	308,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14
27	<b>Push Cart</b> , hand truck cart wheel, heavy duty, foldable, platform size: L35 x W24, wheel size: 5	piece	0	0	1	1	10,284.00	1	0	0	1	10,284.00	0	0	0	0	0.00	0	0	0	0	0.00	2
28	<b>Scanner</b> , Flatbed color document scanner, Optical Resolution: 1200 dpi (flatbed), Maximum Scan Size: 8.5 x 120 inches, Minimum Scan Size: 3.5 x 5 inches, Flatbed Scan Area: 8.5 x 11.7 inches, Scan Speed: 25 ppm / 10 ipm, 50-Sheet Duplexing ADF, USB 3.0 Connectivity	unit	2	0	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
29	<b>Sewer Rod</b> , 1x 1/4 x 75', rigid	piece	2	0	0	2	52,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
30	<b>Stepping Platform</b> , Made of 1.5mmT stainless checkered plate flooring, welded on 50mm stainless steel square pipe and 32 mm support frames and legs, 2100 mm x 900 mm x 2100 mm	unit	0	0	0	0	0.00	2	0	0	2	374,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2
31	<b>Surveillance Camera (Button Type)</b> , (to follow)	unit	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
32	<b>Surveillance Camera (Spy Cam)</b> , (to follow)	unit	0	1	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
33	<b>Surveillance Camera (Tumbler Type)</b> , (to follow)	unit	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
34	<b>Television</b> , 34inches, Full HD LED TV with free wall bracket, HDMI Ports, size: (LxWxH cm) 54.5x92.3x9, weight (kg): 5.7, Resolution: Full HD, Technology: LED, USB Ports: 2	unit	0	2	0	2	38,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
35	<b>Tripod</b> , APGL4 Professional 70 inches, Adjustable	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
36	<b>Trolley</b> , Hog trolley with hook, Double steel bearing, Stainless shafting hook and stainless hanger at least 3.4kg to 4kg in weight	piece	100	0	0	100	583,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																			TOTAL QUANTITY	
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4		Q4 AMOUNT
37	<b>Video Recorder</b> , Sensor Type 1/5.8 type (3.1 mm) (0.12 in) back-illuminated Exmor R CMOS Sensor Effective Pixels (Video) approx. 2.29 Megapixels (16:9) Effective Pixels (Still Image) approx. 2.29 Megapixels (16:9)/approx. 1.71 Megapixels (4:3) Lens Cover Manual Aperture F1.8-F4.0 Focal Distance f=1.9-57.0mm Focal Length (35 mm equivalent) (Video) f=26.8-804.0 mm (16:9) Focal Length (35 mm equivalent) (Still Image) f=26.8-804.0 mm (16:9), f=32.8-984.0 mm (4:3) Minimum Focus Distance approx. 1 cm (Wide) , approx. 80 cm (Tele), approx. 13/32 inches (Wide), approx. 31 1/2 inches (Tele) Optical Zoom 30x Digital Zoom 350x Screen Type 6.7 cm (2.7 type) Clear Photo LCD display (230 400 dots) Wide (16:9) Brightness Control Yes (Menu) Marker/Grid Display Grid Line Angle Adjustment Opening angle: max. 90 °, turning angle: max. 270 °. Focus Mode Auto/Manual (Menu) Focus Area Full range Focus Exposure Auto, Manual (Menu) Media Type XAVC S HD: Micro SDXC Memory Card (Class 10 or Higher), AVCHD, Still: Memory Stick Micro™ (Mark 2), Micro SD/SDHC/SDXC Memory Card (Class 4 or Higher) Recording Format (Video) AVCHD format ver. 2.0 compatible: MPEG4-AVC/H.264, MP4: MPEG-4 AVC/H.264, XAVC S format MPEG4-AVC/H.264 Video Resolution AVCHD: 1920 x 1080/50p (PS), 50i (FX, FH), 1440 x 1080/50i (HQ, LP), MP4: 1280 x 720 25p, XAVC S HD: 1920 x 1080/50p, 25p, AVCHD: 1920 x 1080/60p (PS), 60i (FX, FH), 1440 x 1080/60i (HQ, LP), MP4: 1280 x 720 30p, XAVC S HD: 1920 x 1080/60p, 30p Video Recording Rate (ABR / VBR) AVCHD PS: approx. 28 Mbps/FX: approx. 24 Mbps/FH: approx. 17 Mbps/HQ: approx. 9 Mbps/LP: approx. 5 Mbps , MP4: approx. 3 Mbps, XAVC S HD: approx. 50 Mbps Microphone Built-in Zoom Microphone Audio Recording Format Dolby Digital 2ch Stereo, Dolby Digital Stereo Creator, MPEG-4 AAC-LC 2ch, MPEG-4 Linear PCM 2ch (48 kHz/16 bit) Battery Type NP-BX1 Power Requirements 3.6 V (battery pack), 5.0 V (AC Adapter) USB Charging DC 5 V 800 mA USB Power Supply Yes (Recording/Playback (supplied AC Adapter AC-UUD11))/(Playback (not supplied AC Adapter limiting 500 mA)) Accessories: 1pc Rechargeable Battery Pack (NP-BX1) 1pc AC Adapter 1pc USB connection support cable 1pc HDMI (micro) cable 1pc Operating Guide 1pc 64GB Micro SD Class-10 Warranty: 1 year warranty on service and parts	unit	3	0	1	4	87,704.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
38	<b>Water Dispenser</b> , standing Hot and Cold dispenser, stainless steel, anti microbial material, high efficiency Compressor, 220-240v / 50-60Hz	unit	10	0	4	14	107,100.00	1	0	0	1	7,650.00	0	0	0	0	0.00	0	0	0	0	0.00	15
39	<b>Wrench</b> , Deep socket, 1/2 DRIVE, 8mm-32mm	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
<b>1-07-07-010 Furniture and Fixtures</b>																							
1	<b>Air Conditioning</b> , -1.0 HP, split type 10440 kj/h including installation	unit	2	0	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
2	<b>Chair</b> , Mid-back; leather finish with armrest; chrome metal base with gas-lift for height adjustment; molded foam	unit	25	0	0	25	162,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25
3	<b>Double-sided Book Cart</b> , for Library (specs, to follow)	unit	0	2	0	2	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
4	<b>Executive Chair</b> , high back with armrest, gaslift, swivel and reclining mechanism, black leatherette upholstery with high density, meta based with caster, foam cushion	unit	22	5	0	27	202,500.00	0	5	0	5	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	32
5	<b>Exhaust Fan</b> , Industrial, high oressure, 14inch, 220V, 350mm	unit	0	2	0	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
6	<b>File Compactor</b> , Mobile Shelving System	set	0	1	0	1	5,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
7	<b>Filing Cabinet</b> , Vertical, steel, gauge 22, four drawers with lock	unit	44	23	4	71	1,065,000.00	4	0	0	4	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	75

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			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
8	<b>Filing Cabinet</b> , Lateral, steel, gauge 22, four drawers with lock	unit	12	0	1	13	208,000.00	15	0	0	15	240,000.00	5	0	0	5	80,000.00	0	0	0	0	0.00	33
9	<b>Filing Cabinet</b> , Mobile pedestal, 3 drawer, gauge 22, with lock and key	unit	27	0	0	27	86,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27
10	<b>Furniture and Fixtures</b> , FOR TQM of DepEd	lot	2	0	0	2	2.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
11	<b>Junior Executive Chair</b> , mid back, with armrest, gaslift and swivel, leatherette, metal based with caster	piece	63	10	19	92	552,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	92
12	<b>Office Tables</b> , Wood, standard table size, CPU storage, 6 locking drawers, keyboard pull out, 1 wire management hole, varnish	piece	9	6	0	15	225,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15
13	<b>Sofa</b> , Sofa set, one 3-seater and two single-seater Upholstery Material: Leatherette Frame Material: Wood Upholstery Type: Cushion Color: Black	set	1	0	1	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
14	<b>table</b> , Collapsible Table, seating capacity-4, table top thickness: 2.1in. (54mm), dimension (open/standing): 48 inches L x 24 inches W x 36 inches H	piece	0	15	0	15	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15
15	<b>Table</b> , 120x60x74cm; melamine laminated; wenge finish	unit	15	0	0	15	121,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15
<b>1-07-05-090 Disaster Response and Rescue Equipment</b>																							
1	<b>Carabineer</b> , (to follow)	unit	0	0	8	8	6,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8
2	<b>Fire Proof Boots</b> , (to follow)	unit	0	0	14	14	231,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14
3	<b>Fire Proof Coat and Trouser</b> , (to follow)	unit	0	0	14	14	630,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14
4	<b>Fire Proof Gloves</b> , (to follow)	unit	0	0	14	14	49,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14
5	<b>Fire Proof Helmet</b> , (to follow)	unit	0	0	14	14	238,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14
6	<b>Fire Proof Hood</b> , (to follow)	unit	0	0	50	50	112,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50
7	<b>Full Body Harness</b> , Safety Full Body Harness with back support and Double Lanyard with Shock Absorber, Material: 100% Polyester, Color:Red/GrAy; 1 pc dorsal attachment D-ring; 1 pc front attachment D-ring; Metal buckle type chest strap; Chest strap joint from front to back; 2 pcs side D-ring on waist belt; Comfort pad on waist support belt; Adjustable shoulder strap, thigh strap and waist belt; Ideally positioned sit strap for extended comfort; Strength:23KN; Gideon Shock Absorber Lanyard; Twin webbing width: 45MM length: 1.5M Material: polyester; 1 pc normal karabiner integrated shock absorber; Double forged big hook	set	0	5	2	7	25,235.00	4	0	0	4	14,420.00	0	0	0	0	0.00	0	0	0	0	0.00	11
8	<b>Pressurized Water Tank</b> , for Power Saw (specs, to follow)	unit	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
9	<b>Pulley Double Sheave</b> , (to follow)	unit	0	0	2	2	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
10	<b>Rescue 8 Ring</b> , (to follow)	unit	0	0	2	2	9,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
11	<b>Spider Straps</b> , (to follow)	unit	0	0	2	2	3,466.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
<b>1-07-05-130 Sports Equipment</b>																							

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			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4		Q4 AMOUNT	
1	<b>Elliptical Trainer with LED screen</b> , Dimensions: 218x74x160cm Weight: 124kg Maximum User Weight: 160kg Stride Length: 53cm Brake Force Resistance: 20 intensity levels Brake: Self-powered hybrid brake Handlebars: Dual action handlebars: handlebars to work the upper body and handlebar with heart rate monitor Structure: Steel tube of 110x52 mm with 3mm thickness Pedals: Pedals ultra-comfort with cushioned gel pads. 20cm height of pedals Transport: Integrated transportation wheels Accessories: Tray & cup holder Joystick: Intensity regulation Display: DotM Display Connectivity: Connectivity with Polar	set	0	1	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	
2	<b>Lat Pulldown</b> , Dimensions: 125x124x229cm Weight: 218Kg Adjustments: Leg pad adjustable in height Weight Plates: 95kg (opcion 125kg). Numbered and with 3 different colors depending on the level Pulley: Nylon with internal bearing and silent working Transmission: Steel cable (6 mm thick) PVC covered of 900 kg of Tensile strength Guides: Calibrated carbon steel and hardened double chrome treatment for better sliding of the weight plates Structure: High resistant steel tube of 3 mm thick, laser cut for more precision and welded by robotized process Padded: High density leather simile, perspiration resistant, antibacterial and antiallergenic with double padding in models with intensive use surface Painting Process: 7 layers of paint. 3 layers of protection and 4 of painting. Steel pickling and stabilized by immersion of the parts in different degreasing solutions to ensure a perfect and complete cleaning of the base material. Antioxidant primer to ensure adequate isolation of internal oxidation and good paint adhesion. 2 final coats of epoxy polyester powder paint, dried at 240°C Help Levers: Balanced, releasing the initial excess of weight Fairing: High resistant and translucent ABS of 3,5 mm thick. Machine covers in both sides, according to EU regulations, avoiding possible damages caused by the contact with the plates. Aluminum profile Grips: Antiallergenic and nonslip neoprene with solid aluminum finishing Platforms: Nonslip cover materials 3M, to ensure a safe contact positions Weight Selector: Magnetized with ergonomic rotor and safety cable Counter Weights: Designed to fit optimal biomechanics in solid rubber Regulators: Different positions with angle and numbering indicator Others: Mobile pieces ST52 steel calibrated, beveled and mechanized	set	0	1	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1
3	<b>Treadmill with LED screen</b> , Dimensions: 208x88x156cm Weight: 185kg Maximum User Weight: 200Kg Motor: Professional AC motor with 7hp power engine peak Controls: Cool down, start, stop, incline and speed controls, fan and contact heart rate Incline: 0-15% Speed: 1-20 km/h Running Surface: 60x160cm Mat: Commercial grade (no maintenance) Structure: Steel tube of 150x70mm with 3mm thickness Shock-Absorbing System: Professional 12-point shock absorbing system Tension Pulley: Multiple V belts Transport: Integrated transport wheels Accessories: Double accessory tray and cup holder Heart Rate Monitor: Integrated Connectivity: Polar devices Security: Emergency break Display: DotM Display Electrical Requirements: NEMA 5-20R – 120V/ 200-240V – 20/ 15 amps Fan: Yes	set	0	2	0	2	540,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	2
4	<b>Upright Bike</b> , Dimensions: 117x64x157cm Weight: 70kg Maximum User Weight: 160kg Handlebars: 3 positions of use Heart Rate Monitor: Contact heart rate grips Structure: 110x52mm Steel tube with 3mm thickness Brake Force Resistance: 20 intensity levels Brake: Self-powered hybrid brake (350W power) Cranks: Standard Pedals: Pedal platform with adjustable strap support Transport: Integrated transport wheels Accessories: Cup holder Joystick: Intensity regulation Connectivity: Polar heart rate monitor Display: Dot M. Display	set	0	1	0	1	130,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1

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			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4		Q4 AMOUNT
1	<b>Elf Truck Drop side</b> , GVW: 8,500 kg. Engine: 4HK1-TCN Max. Output: 114 KW (155.0 PS) / 2,600 rpm Max. Torque: 419 N-m (42.0 kg-m) / 1,600 - 2,600 rpm Rear Body Length: 18 ft.	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0
2	<b>Fire Truck Penetrator</b> , (to follow)	unit	0	0	2	2	21,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
3	<b>Dump Truck</b> , 8.0m <sup>3</sup> Dump Vessel. General: Wheelbase (mm): 3,180 Gross Vehicle Mass Rating (kg): 10,400 Rear Overhang (mm): 1,275 Overall Length (mm)approx:7,329 Vehicle Performance: Horse Power Rating: 215 PS @2,500rpm Maximum Torque: 642 N-m (65.5 kg f.m) @ 1,500 rpm Maximum Speed: 126 km/h Gradeability tan 0: 39.2% Engine: Diesel, Turbo charged and intercooled, 4-cycle, vertical, 47-cylinder, in-line, overhead camshaft, water-cooled, direct injection Piston Displacement: 7.684L Emission Level: Euro-IV compliant Clutch: Dry, single plate, with damper springs, Transmission: 6-speed, direct drive, synchromesh 2nd-6th ; Gear ratio 1st 6.098 : 1 – 6th 0.761 : 1 Rear Axle: Full-floating, single reduction, single-speed hypoid gearings Gear Ratio 4.333 : 1 Service Brake: Hydraulic system with two leading shoes for front and rear wheels. Air over hydraulic dual circuit Parking Brake: Mechanical, internal, expanding acting on transmission output shaft Steering: Power Steering Fuel Tank: 100 Liters Wheel and Tires: Wheels: 6-stud disc wheels Tires: 8.25 x 16 x 14PR 7 number (including one spare tire)	unit	0	0	2	2	9,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
4	<b>Motor Vehicle</b> , Passenger Van Specifications: Engine: Size: 2.5 L Displacement: 2,488 CC Number of Cylinders: 4 Number of Valve: 16 Transmission: 5 speed manual/dash mounted Performance: Power Train: Rear Wheel Drive Max output (HP): 129 HP @3200 rpm Max Torque (nm) @2000 rpm Fuel System: Diesel Fuel Capacity: 65 L Dimensions: Length: 4695 mm Width: 1695 mm Height:1990 mm Wheelbase: 2555 mm Turning Circle: 10.4 m Ground clearance: 195 mm Max Cargo: 6000 L Number of doors: 4 Seating Capacity: 12 Safety and Security: with drivers side airbag Other Features: Wheel size: 15 inches Wheel: metal type steel with cover: Airconditioning System: Manual aircon with 12 independent vents Entertainment System: AM/FM/CD/MP3 Power Steering Color:Silver 3 years warranty or 100,000 KM whichever comes first, includes 3 years LTO-registration. Free PMS with parts and labor up to 20,000 km or 1 year, whichever comes first. With tint Standard tools: Tire wrench, Jack, Tow hook	unit	3	0	0	3	5,100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3
5	<b>Motor Vehicle</b> , pick-up with FX body, 2.4 L, M/T, 4x2 with rear A/C	unit	0	2	0	2	2,400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2
6	<b>Motor Vehicle</b> , pick-up, 4x4, 2.8 L, M/T	unit	1	0	0	1	1,700,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
7	<b>Motor Vehicle</b> , Overall Dimensions(mm): 4,795 x 1,855 x 1,835; Wheelbase (mm): 2,745 Seating Capacity: 7 Engine Type: 4-Cylinder In-line, 16 Valve, DOHC, Dual VVT-i Engine Displacement (cc): 2,694 Maximum Output (ps/rpm): 163 hp / 5,200 rpm Maximum Torque (Nm/rpm): 245/4,000 Fuel Capacity (L): 80L Power Transmission: 6 speed automatic with sequential control Front Brake/Rear Brake: Ventilated Disc Tires: 265/65 Wheels (size): R17 Color options: Silver, Gray, Attitude Black, Phantom Brown, Avant Garde Bronze 3 years warranty or 100,000 km whichever comes first, includes 3 years LTO registration Free PMS with parts and labor up to 20,000 km or 1 year, whichever comes first With tint Standard tools: Tire wrench, jack, tow hook	unit	1	0	0	1	1,780,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
8	<b>Truck</b> , Manlift Truck, High voltage insulated aerial manlift truck	unit	0	0	0	0	0.00	1	0	0	1	11,407,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																				TOTAL QUANTITY
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	
9	<b>Motor Vehicle</b> , Overall Dimensions(mm): 4,795 x 1,855 x 1,835; Wheelbase (mm): 2,745 Seating Capacity: 7 Engine Type: 4-Cylinder In-line DOHC 16 Valve Variable Nozzle Turbo (VNT) with Front Mounted Intercooler Engine Displacement (cc): 2,755 Maximum Output (ps/rpm): 174 hp / 3,400 rpm Maximum Torque (Nm/rpm): 450/1,600 - 2,400 Fuel Capacity (L): 80L Power Transmission: 6 speed automatic with sequential control Front Brake/Rear Brake: Ventilated Disc Tires: 265/60 Wheels (size): R18 Color options: Silver, Gray, Attitude Black, Phantom Brown, Avant Garde Bronze 3 years warranty or 100,000 km whichever comes first, includes 3 years LTO registration Free PMS with parts and labor up to 20,000 km or 1 year, whichever comes first With tint Standard tools: Tire wrench, jack, tow hook	unit	1	0	0	1	2,367,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1
10	<b>Motorcycle</b> , Frame: Backbone; Engine Type: 4 stroke Single cylinder OHC; Displacement(cc): 149.2; Bore x Stroke (mm): 57.3 x 57.8 Fuel capacity: 12 liters; Ignition Type:DC- CDI; Front Suspension: Telescopic Fork; Front Tire: 90/90-19; Inclusions: 1. Free LTO registration up to 3 years. 2. Free 1 year TPL insurance. 3. 30,000 Personal accident insurance. 4. Open faced Helmet with ICC Sticker, plate holder, tools, motorcycle manual, 2 years free tune-up. 5. 1 year warranty	unit	3	0	1	4	440,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4
<b>TOTAL</b>						<b>557,946</b>	<b>108,544,638.44</b>				<b>69,135</b>	<b>20,752,093.97</b>				<b>347,716</b>	<b>25,224,732.74</b>				<b>39,178</b>	<b>4,916,680.17</b>	<b>1,013,975</b>
1	<b>1-07-05-030 Information and Communication Technology Equipment</b>																						
2	<b>1-07-05-100 Military, Police and Security Equipment</b>																						
3	<b>1-07-05-110 Medical Equipment</b>																						
4	<b>1-07-05-990 Other Machinery and Equipment</b>																						
5	<b>1-07-07-010 Furniture and Fixtures</b>																						
6	<b>1-07-07-020 Books</b>																						
7	<b>1-09-01-020 Computer Software</b>																						
8	<b>5-02-02-010 Training Expenses</b>																						
9	<b>5-02-03-010 Office Supplies Expenses</b>																						
10	<b>5-02-03-050 Food Supplies Expenses</b>																						
11	<b>5-02-03-080 Medical, Dental and Laboratory Supplies Expenses</b>																						
12	<b>5-02-03-090 Fuel, Oil and Lubricants Expenses</b>																						
13	<b>5-02-03-110 Textbooks and Instructional Materials Expenses</b>																						
14	<b>5-02-03-130 Chemical and Filtering Supplies Expenses</b>																						
15	<b>5-02-03-990 Other Supplies and Materials Expenses</b>																						
16	<b>5-02-05-010 Postage and Courier Services</b>																						
17	<b>5-02-06-010 Awards/Rewards Expenses</b>																						
18	<b>5-02-06-020 Prizes</b>																						
19	<b>5-02-11-030 Consultancy Services</b>																						
20	<b>5-02-11-990 Other Professional Services</b>																						
21	<b>5-02-12-010 Environment/Sanitary Services</b>																						
22	<b>5-02-12-020 Janitorial Services</b>																						
23	<b>5-02-12-030 Security Services</b>																						

#	ITEM & SPECIFICATIONS	UNIT OF MEASURE	QUANTITY REQUIREMENT																			TOTAL QUANTITY	
			JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4		Q4 AMOUNT
24	5-02-12-990 Other General Services																						
25	5-02-13-030 Repairs and Maintenance - Infrastructure Assets																						
26	5-02-13-040 Repairs and Maintenance - Buildings and Other Structures																						
27	5-02-13-050 Repairs and Maintenance - Machinery and Equipment																						
28	5-02-13-060 Repairs and Maintenance - Transportation Equipment																						
29	5-02-13-070 Repairs and Maintenance - Furniture and Fixtures																						
30	5-02-99-010 Advertising Expenses																						
31	5-02-99-020 Printing and Publication Expenses																						
32	5-02-99-030 Representation Expenses																						
33	5-02-99-050 Rent Expenses																						
	<b>TOTAL</b>																						
<b>C. TOTAL (A + B)</b>																							
<b>D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																							
<b>E. GRAND TOTAL (C + D)</b>																							
<b>F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words</b>																							
<b>G. MONTHLY CASH REQUIREMENTS</b>																							
G.1 Available at Procurement Service Store								-															-
G.2 Other Items not available at PS but regularly purchased from other sources								-															-
TOTAL MONTHLY CASH REQUIREMENTS								-															-

\*Other categories that are not indicated herein  
\*\*Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Eugene D. Buyucan  
OIC, City General Services Office

Property / Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

Atty. Leticia O. Clemente  
City Budget Officer

Accountant / Local Budget Officer

Approved by:

Hon. Mauricio G. Domogan  
City Mayor

Head of Office / Agency