

## **E. Priority Sectoral Programs/Projects/Activities (PPAs)**

### **1. Solid Waste Management**

- Promote 3Rs (Reduce, Reuse, Recycle)
- Capacity Development, Social Marketing and Advocacy
  - Integrate Ecological Solid Waste Management (ESWM) in school Curricula at all levels. Require schools and universities to implement in-house Solid Waste Management (SWM) programs
  - Partnerships with Hotel and Restaurant Association of Baguio (HRAB), Constructors Association, Chamber of Commerce on the Implementation of ESWM in their establishment and buildings
  - Deputation of SWM enforcers
- Waste reduction at source and waste segregation program
- ESWM Program for Big Establishments and Buildings
- Cost recovery campaign vis-à-vis Recycling
- Full Closure of Existing Dumpsite
- Study and implementation of Alternative Technologies on SWM
- Purchase and Development of Integrated Solid Waste Disposal Site
- Intense IEC on Environment – impacts of Climate Change and integration into the curriculum
- Environmental Recycling System (ERS) for biodegradables
- Purchase of compactor
- Purchase of garbage trucks

### **2. Liquid Waste Management**

- Construction of septage facility
- Construction of mini-treatment plant facility
- Expansion and rehabilitation of the city owned sewage treatment plant
- Construction of more Communal Septic tank not covered by BSTP
- Inventory of septic tank/sewer connections and other alternative waste disposal practices in Baguio City
- Construction of mini-sewage treatment plant in areas not covered by BSTP
- Massive STP connection drive
- Intense IEC on Environment – impacts of Climate Change
- City Camp lagoon Rehabilitation
- Re-piping and expansion of sewerlines
- Comprehensive Drainage Development Project (Citywide)

### **3. Forest & Watershed Management**

- Forest and Watershed Management Plan
  - Community-Based Watershed Management
  - Watersheds Protection Program
  - Reforestation Program
  - Forest Advocacy Program
  - Identification of open areas subject for reforestation (mapping)
  - IEC Campaign on the impacts of Climate Change
  - Forest Protection/Reforestation (i.e. Fencing of all Watersheds, guardhouse, etc.)

### **4. Parks Management**

- Parks Master Development Plan (Mines View Park, Burnham Park & Rehabilitation, Athletic Oval, Multi-Level Parking at Old Auditorium Site, Ganza and Solibao sites, Aguinaldo Park, Wright Park, Bayan Park Circle, Botanical/Centennial Park, Dominican Heritage Hill Development, all street islands, sidewalks, parking and other parks)
- Adopt-A- Park and Adopt -A -Planting Site Program
- Adopt a nature based policy for parks development highlighting biodiversity conservation
- Parks Development Program and conduct biodiversity studies

- Community-Based Park Management (Institute community-based park management system in the barangays)
- Intense IEC on Environment – impacts of Climate Change and integration into the curriculum

### **5. Ambient Air Quality Management**

- Clean Air Campaign
  - Vehicle Emission Testing
  - Number Coding
  - Training of drivers on preventive maintenance

### **6. Water Source Development and Quality Management**

- Exploration of additional sources of water, either through spring development/rehabilitation and construction of rain water basin
- The City Water Resources Board be activated
- Implement the Baguio City water code
- Water Advocacy Program
- Feasibility study on the re-charging rate of the underground aquifer
- Construction of additional rain water impounding structures
- IEC Campaign on Climate Change impacts and integration into the curriculum

### **7. Land Management**

- Capacity Building
- Integration of Climate Proofing to development activities and programs
- Multi- hazard Mapping
- Capability Building
- Disaster Risk Reduction Management Plan
- Education on Disaster Risk Reduction Management and Climate Change impacts
- Research, Technology Development and Knowledge Management
- City Cemetery expansion
- Fencing of city property at Gibraltar
- Revitalization Plan

### **8. Housing**

- Balanced Housing Development Program

Provision of 20.0 percent of subdivision projects based on lot area or project cost for socialized housing purposes.

- Feasibility Study on Livelihood Development Program

The project is intended to explore viable livelihood activities that will help the poor segment uplift their way of living and increase their capability to pay socialized housing projects.

- Small and Medium Scale and Development Program

This program would provide livelihood opportunities for our intended beneficiaries.

- BLISTT Development Program– (Baguio-La Trinidad-Itogon-Sablan-Tuba-Tublay)

The development of the entire BLISTT would encourage the dispersal of settlements within these areas

- Land Banking

Purchase of lots for housing and other government use.



## **9. Economic Enterprise Development**

- a. Trade and Industry
  - Revenue Generation Program (Business Permit Licensing System, Tax Ordinance)
  - Identification as Industrial Zone portion of the identified 138 hectares Multi-Land Use Site for PEZA expansion and as priority investment area
  - Consideration of an aero Space Hub at the PEZA area, Loakan
  - Trade and Industry Promotions Program
  - Trade and Industry Legislative Agenda
  - City Statistical Development Program
  - Privatization of Abbatoir
  - Asin Hydro Power Plant
  - Asin Hot Spring Development
- b. Tourism
  - Parks and Tourism Sites Development Program
  - Formulation of a Tourism Promotions Program, Marketing Plan with communications plan to enhance the touristic appeal of Baguio
  - Human Resource Development Program
  - Legislative Agenda on Tourism
  - Tourism Statistical Development Program
  - Updating of the City Tourism Master Plan

## **10. Human Resource Development Program**

- a. Development Administration
  - **Systems and Procedures Development Program**
    - Conduct of personnel and systems audit and Organizational Development Study;
    - Business Processing and Licensing System (BPLS);
    - Barangay rationalization;
  - **HRD Program based on Training Needs Assessment (TNA)**
  - **Strategic Performance Management System (SPMS)**
  - **Development Planning and Policy Formulation**
    - Strategic planning;
    - Monitoring and evaluation;
    - AIP preparation;
    - Project development;
    - Development policy research; and
    - City Statistical Development Program

*(under Development Planning and Policy Formulation)*

- Formulation of implementing guidelines for Synchronized Planning, Programming and Budgeting System (SPPBS)
  - Technical training program;
  - Sustainable partnership with civil society;
  - Urban renewal;

- **Development Communication Program**

- Development and maintenance of city's information system;
- Support to city's statistical development program;
- Information technology training;
- MIS advocacy;

- **Personnel Development Program**

- Annual Medical and Physical check-up;
- Hataw;
- Mini-Olympics, etc.

**b. Development Finance and Fiscal Management**

- Real Property Tax General Revision Program
- Synchronized Planning, Programming and Budgeting System (SPPBS)
- Real property acquisition and development
- Enhanced Tax Collection Program

## **11. Transportation**

**a. Formulation of an Environmentally Sustainable Transport Plan for Baguio City**

- Preparation of a Comprehensive Traffic and Transportation Master Plan
- Strengthening Road Side Air Quality Monitoring and Assessment
- Traffic Noise Management
- Vehicle Emission Control, Standards and Inspection and Maintenance
- Cleaner Fuel
- Public Transport Planning and Travel Demand Management
- Non-Motorized Transport
- Environment and People Friendly Infrastructure Development
- Social Equity and Gender Perspective
- Road Safety and Maintenance
- Land Use Planning
- Traffic Impact Assessment as a requirement in zoning and rezoning applications for high impact projects (private and government).
- Multi-level Parking and Commercial Complex (Old City Auditorium)
- Multi-level Parking (Ganza and Solibao Area)
- Road Traffic Geometric Designs and Improvements (Experimental Traffic Schemes)
- Replacement of Cross Drain Cover from Steel Grates Cover to Perforated Concrete Cover at various city roads, Baguio City
- Baguio Circumferential Road
- Slope Protection projects
- Drainage projects
- Roads Development Program
- South Bound Bus Terminal

**b. Modernization and Intensive Marketing Program of the Baguio Loakan Airport**

- Construction of additional facilities of the Baguio Loakan Airport
- Installation of Navigation Facilities
- Site Acquisition
- Construction of Access Road at Runway 09
- Conduct of a Feasibility Study on Marketability of the Airport to Commercial Flights



- Conduct Intensive Marketing Program (i.e. TV Guestings, Ads, Promotional Materials, etc.)
- Conduct of an aeronautical study on the appropriate instrument landing system to ensure safety during inclement weather.

**c. Establishment of a Traffic and Transportation Management Office (TTMO)**

Functions:

- Formulation of transportation policies, plans and programs in relation to public transport utility and supply development;
- Preparation of development plans and investment projects to improve transportation and traffic control and enforcement including the testing of their applicability to various conditions;
- Planning, designing and upgrading of roads, traffic channels, intersections and other infrastructure facilities as well as providing and maintaining traffic control devices in coordination with other related agencies;
- Formulation of codes and other legislation measures to ensure efficient and effective transportation and traffic management in coordination with the City Council (Sangguniang Panlungsod); and
- Development and maintenance of a responsive and effective management information system through the establishment of a computerized data bank to support planning, implementation, monitoring and other programs of activities in relation to transportation and traffic development.

*In the performance to the foregoing functions, the TTMO shall be authorized to consult with and engage the services of persons on entities from both the government and private sectors.*

**12. Communication and Development Program**

- a. Communication Development Program
  - Underground Cabling System/Telecommunication Program
- b. Expansion/improvement of communication facilities

**13. Water Quality Improvement Project**

- a. Bulk Water Supply project in coordination with private entities
- b. Water Resource Development Program
- c. Rain Water harvesting program
- d. Pipeline rehabilitation program covering the southern portion (Aurora Hill, Trancoville, Pacdal) of the service area.
- e. Comprehensive Tree Planting Program
- f. Clean and Green project
- g. Drainage projects-City Camp Lagoon

**14. Power and Electrification**

- a. Power Generation Program. This includes the establishment of an additional Sub-Station for additional load to cater for future needs.
- b. Upgrading/improvement of electric power connection lines.
- c. Identification of a Utility Zone for power.
- d. Development and installation of power lines below ground.
- e. Policy on what to do with above ground power and communication lines/wires.
- f. Tagging/color coding of lines/wires/cables.

## **15. Public Buildings Development**

- a. Green Building Design Program for Public Buildings.
  - Development of the Baguio Convention Center
  - Multi-Level Parking Facility
  - GSO Administrative Bldg. & Warehouse at Old Auditor's Cottage or CEO Compound
  - Construction of North Bound Bus Terminal at Slaughter Compound
  - Senior Citizen's Center (various locations)
  - Proposed Construction of Magsaysay Building at Magsaysay Avenue
  - Continuation of the Construction of Baguio City Fire Sub-Station and Sub-Station 6 at Aurora Hill
  - Renovation of 2<sup>nd</sup> Building of Sari-Sari Store at Baguio City Market
  - Demolition, Construction and Restoration of Malcolm Square
  - Training Center at Upper Session Road
  - Livelihood Center at Upper Session Road
  - Construction of Commercial Buildings at DPS-BENEKO, PMHA
  - Fencing of city property at Gibraltar
- b. Include rain water harvesting facility in the construction of new buildings.
- c. Preservation and maintenance of historic buildings and government buildings.

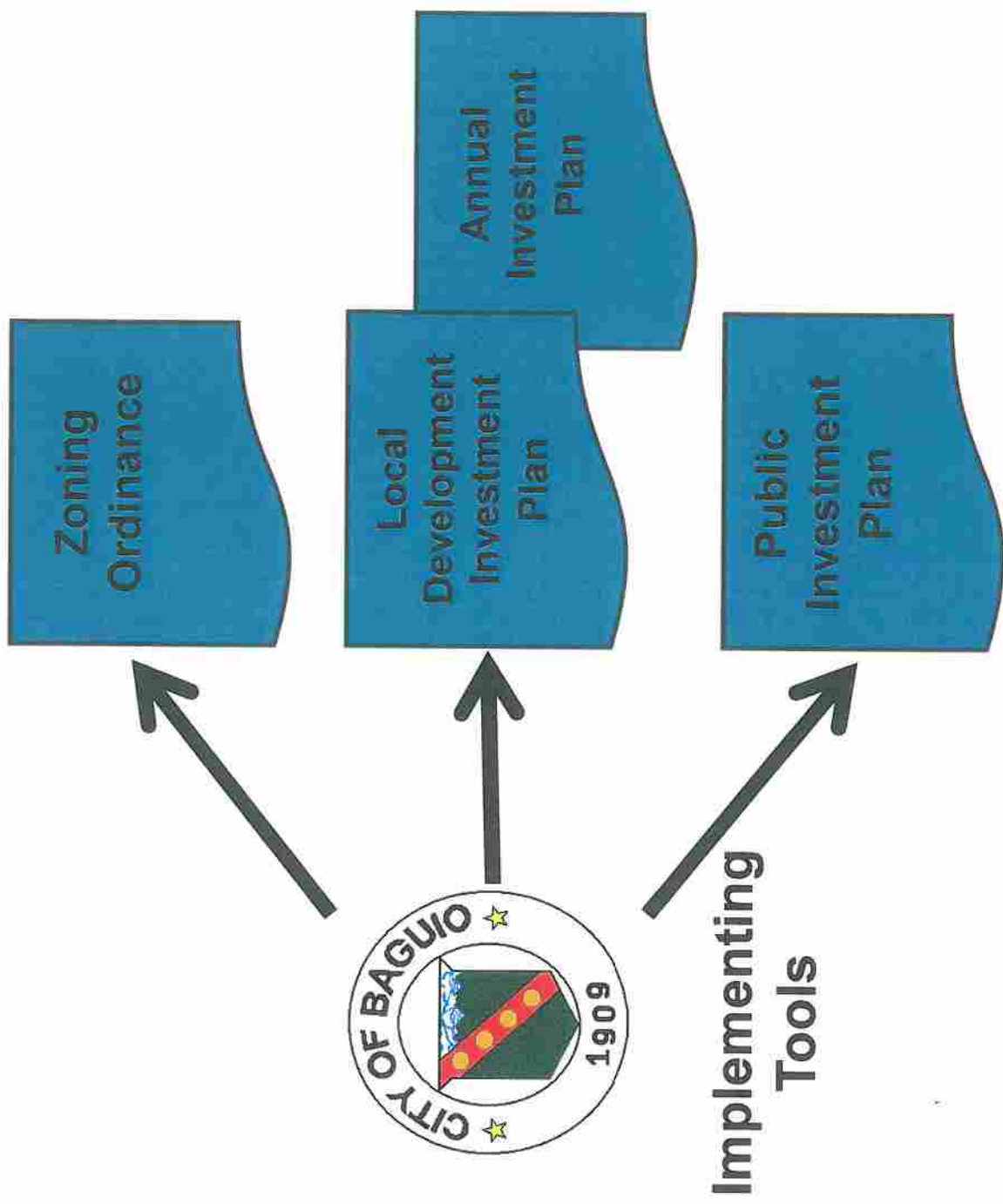
## **16. Public Safety and Protection Program**

- a. **Police Protection**
  - Purchase of Equipment/s (handheld radios, ammunitions, patrol cars)
  - Capability building program/s, training/s
  - Increase Police visibility in crime prone areas
  - Strengthen the Community Based Policing System
  - Installation of state of the art monitoring devices (CCTV Installation) in strategic areas to deter criminality
- b. **Fire Protection**
  - Construction of additional fire sub-station at Pacdal, Dontogan and Crystal Cave.
  - Equip personnel with firefighting gear and equipments for emergency response.
  - Conduct fire Safety and Disaster preparedness seminars to different barangays and Institutions.
  - Organization and training of barangay and institution fire brigade
  - Conduct composite team inspection to different establishments to ensure fire safety compliance
  - To respond to fire and other related emergency calls and investigate fire causes.
- c. **Jail Management and Penology**
  - Construction of a new City Jail building at the identified Multipurpose Land Use located at Sto. Tomas Proper, Sto. Tomas Central, Camp 7 Barangay.
  - Conduct livelihood seminars/trainings for inmates
  - Installations of 20 units computers and monitors with web camera for E-dalaw thru Video-Call and thru the use of internet which is a convenient way of communication to their relatives while inside the jail
  - Enhancement of paralegal services

### III. PLAN IMPLEMENTATION

This plan shall be implemented through Zoning Ordinance that shall be enacted by the Sangguniang Panlungsod. Programs/Projects/Activities (P/P/As) shall form part of the Local Development Investment Plan as basis in funding development projects.

Figure 8. Implementation Mechanism



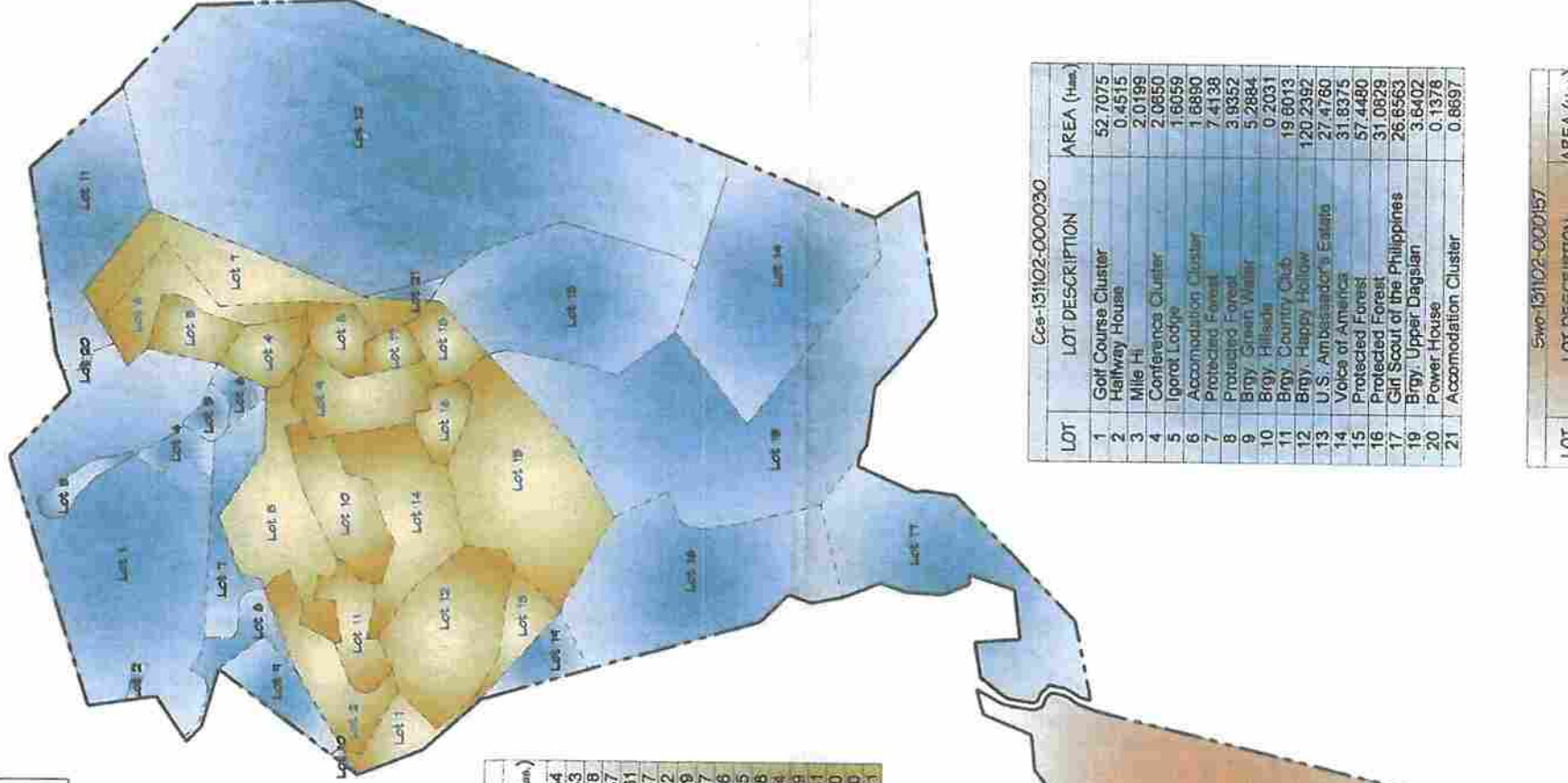


# ANNEX A

## CAMP JOHN HAY LAND USE DEVELOPMENT PLAN

### CAMP JOHN HAY

TOTAL LAND AREA = 625,4105 Hect.



Fed-131102-002639		
LOT	LOT DESCRIPTION	AREA (Hect)
1	Brgy. Hillside	3.9154
2	Protected Forest	8.3533
3	Protected Forest	14.1178
4	Hotel Cluster	4.4667
5	Golf Course Cluster	4.2661
6	Accommodation Cluster	7.0567
7	Protected Forest	13.7602
8	Cultural Cluster	3.8489
9	Village Center	8.7037
10	Rec. Cluster/ Maint. Service	8.7586
11	Utilities / Transient Housing	5.2035
12	Scout Bsmbs	15.9736
13	Brgy Upper Dagupan	3.6684
14	Managed Forest	13.5709
15	Protected Forest	24.1781
16	Accommodation Cluster	3.2340
17	Accommodation Cluster	1.9910
18	U.S. Ambassador's Estate	3.8521

Ccs-131102-000030		
LOT	LOT DESCRIPTION	AREA (Hect)
1	Golf Course Cluster	52.7075
2	Halfway House	0.4515
3	Millie Hi	2.0199
4	Conference Cluster	2.0650
5	Igorot Lodge	1.6059
6	Accommodation Cluster	1.6890
7	Protected Forest	7.4138
8	Protected Forest	3.9352
9	Brgy Great Water	5.2884
10	Brgy Hillside	0.2031
11	Brgy. Country Club	19.6013
12	Brgy. Happy Hollow	120.2392
13	U.S. Ambassador's Estate	27.4760
14	Voice of America	31.9375
15	Protected Forest	57.4480
16	Protected Forest	31.0829
17	Girl Scout of the Philippines	26.6563
19	Brgy. Upper Dagupan	3.6402
20	Power House	0.1376
21	Accommodation Cluster	0.8697

Swo-131102-000157		
LOT	LOT DESCRIPTION	AREA (Hect)
14	BCDA	65.9159
15	BCDA	14.1892