

MANPOWER COMPLEMENT

Republic of the Philippines

Budget Year **2015**

1st Quarter

Province, City or Municipality: **Baguio City**

Nature of Appointment or Employment	Number	Compensation and Other Benefits		Total
		Salaries and Wages	Other Monetary Benefits	
I. *Permanent	1,159	62,943,020.44	12,156,070.57	75,099,091.01
II. Casual	232	6,560,453.74	1,173,954.82	7,734,408.56
III. Job Order	252	6,775,659.09	0.00	6,775,659.09
Grand Total	1643	76,279,133.27	13,330,025.39	89,609,158.66


*Note: 1. The total number of plantilla positions for CY 2015 is 1,453. The total number of filled plantilla positions for the 1st qtr. of CY 2015 is 1,159.


2. Other Monetary Benefits includes: PERA, RATA, HAZARD, MAGNA CARTA, MID-YEAR BONUS, CASH GIFT.

* Permanent (Includes: Co-terminus, Elective Officials)

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ESTRELLA V. BISQUERA, Ph. D
 City Human Resource Management Officer


ANTONIO L. TABIN
 City Accountant


MALIBON G. DOMOGAN
 City Mayor

Notes:

1. Contractual personnel are those employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: PRESIDENTIAL DECREE No. 807 October 6, 1975)

2. Contract of Service/Job Orders are employees whose service rendered are not considered governments services and do not enjoy the benefits enjoyed by government employees. The job order covers piece work or intermittent job of short duration not exceeding six months on a daily basis. (Source: Omnibus Rules Implementing Book V of E.O. No, 292 and Other Pertinent Civil Service Laws)